

National Budget ۲۰۱۸ – Ministry of Interior Budget

| تمويل اداره سيستكا | تمويل اداره لتفا | تمويل حكومت افغانستان | | تشریح | كود وجه |
|----------------------|-----------------------|-----------------------|-----------------------|---|--------------|
| | | پوليس محابس | پوليس ملي | | |
| | | | | salary and wag | 21 |
| | | 46,000,000 | 320,000,000 | C ivilian employees (permanent) | 21100 |
| | | 48,000,000 | 318,000,000 | C ivilian employees (workers) | 21101 |
| | 13,989,466,416 | | 326,709,950 | Military officers | 21102 |
| | 6,433,548,000 | | 212,751,000 | Armed forces | 21103 |
| | | | 24,000,000 | C ontractors | 21110 |
| | | | 40,000,000 | Payment for S tudents (C adets) | 21115 |
| | | 5,000,000 | 20,000,000 | Professional and cadre allowance | 21121 |
| | | | 6,000,000 | O ther allowances - cash | 21123 |
| | | 12,000,000 | 50,000,000 | Overtime | 21124 |
| | | 7,600,000 | 66,000,000 | Food allowance | 21127 |
| 9,600,000 | | | - | Professional and cadre allow (Uniformed) | 21131 |
| | 7,600,137,000 | | 104,395,913 | Hazard or regional pay (Uniformed) | 21132 |
| 287,575,200 | | | - | Bonus (Uniformed) | 21133 |
| 2,289,007,350 | | | - | Afghan Local Police Salary (Uniformed) | 21135 |
| | - | | | Temporary Pay Increases (Uniformed) | 21136 |
| 12,000,000 | | | - | ALP Bonus (Uniformed) | 21138 |
| 1,458,000,000 | | | - | ALP S tipend (Uniformed) | 21139 |
| | 163,587,000 | | - | Medical Incentive (Uniformed) | 21630 |
| | 61,425,000 | | - | Engineering and Explosive Ordnance Disposal (EOD) (Uniformed) | 21640 |
| 4,056,182,550 | 28,248,163,416 | 118,600,000 | 1,487,856,863 | Wages and Salaries in C ash | 211 |
| 12,000,000 | | | - | Housing for employees | 21201 |
| | | 19,000,000 | 146,000,000 | Transportation services | 21202 |
| | | | 9,140,643,000 | Food for Employees (Uniformed) | 21205 |
| 12,000,000 | - | 19,000,000 | 9,286,643,000 | Wages and Salaries in Kind | 212 |
| | | 5,000,000 | 800,000,000 | Assist payments to employees | 21400 |
| | | 1,000,000 | 70,000,000 | S everance payments | 21401 |
| | | 1,000,000 | 30,000,000 | Family payment on death | 21403 |
| | | | 180,000,000 | Assist payments to employees (Uniformed S taff) | 21405 |
| - | - | 7,000,000 | 1,080,000,000 | Return of salaries expenditure | 21999 |
| 4,068,182,550 | 28,248,163,416 | 144,600,000 | 11,854,499,863 | مجموع كود 21 | |

National Budget ۲۰۱۸ – Ministry of Interior Budget

| تمويل اداره سيستا | تمويل اداره لتفا | تمويل حكومت افغانستان | | تشرح | كود وجه |
|----------------------|------------------|-----------------------|--------------------|---|---------|
| | | پوليس محابس | پوليس ملي | | |
| 6,824,800 | | | | Allowance – International | 22101 |
| 413,200,000 | | 12,000,000 | 170,000,000 | travel – domestic | 22102 |
| | | 3,000,000 | 138,000,000 | Travel – International | 22103 |
| 420,024,800 | - | 15,000,000 | 308,000,000 | Travel | 221 |
| 7,975,000 | | 500,000 | 7,000,000 | Public relations , advertising | 22300 |
| | | 1,000,000 | 4,000,000 | Printing | 22301 |
| | | 1,000,000 | 5,000,000 | Engineering and Design | 22303 |
| | | 3,000,000 | 33,000,000 | security services | 22304 |
| | | 4,000,000 | 5,000,000 | Freight and handling | 22305 |
| | | 3,000,000 | 6,412,000 | Training courses and seminars | 22306 |
| 240,000,000 | | | | Salaries for Subject Matter Experts (Mo | 22317 |
| 247,975,000 | - | 12,500,000 | 60,412,000 | Contracted Services | 223 |
| - | | 130,000,000 | 1,800,000 | fuel – veichles | 22601 |
| 461,380,393 | | 30,000,000 | | Gas | 22602 |
| 1,212,961,991 | | 20,000,000 | | Fuel – domestic | 22603 |
| 1,674,342,384 | - | 180,000,000 | 1,800,000 | Fuel | 226 |
| 19,389,700 | | 10,000,000 | | Medical and laboratory | 22700 |
| | | 6,000,000 | 40,000,000 | Offices equipment and supplies | 22701 |
| | | 3,000,000 | 5,000,000 | Household and kitchen | 22702 |
| | | 1,000,000 | 3,000,000 | Educational and recreational | 22703 |
| | | 45,000,000 | 145,000,000 | clothing | 22705 |
| | | 6,000,000 | 30,000,000 | Furniture | 22706 |
| 608,650,311 | | 2,000,000 | 8,000,000 | Military | 22709 |
| | | | 3,000,000 | gifts | 22711 |
| | | | 40,000,000 | All Non – Wearing Apparel Clothing | 22714 |
| 628,040,011 | - | 73,000,000 | 274,000,000 | Tools and Materials | 227 |
| 25,000,000 | | 1,000,000 | 20,000,000 | rent | 22800 |
| | | | 8,709,000 | Dues and Membership fees | 22806 |
| | | | 12,000,000 | Rent of Land | 22808 |
| 25,000,000 | - | 1,000,000 | 40,709,000 | Other Expenditure | 228 |
| | | 1,265,859,000 | 10,000,000 | Food – non salary | 22201 |
| - | - | 1,265,859,000 | 10,000,000 | Food | 222 |
| | | 5,000,000 | 20,000,000 | Vehicles | 22400 |
| | | 6,000,000 | 8,000,000 | Telecommunication | 22403 |
| | | | 3,000,000 | Broadcasting equipment | 22404 |
| 1,195,310,470 | | 6,000,000 | - | Energy generating equipment | 22405 |
| | | 4,000,000 | 2,000,000 | Office Equipment and Computers | 22408 |
| 137,314,666 | | | - | Medical, Laboratory Equipment | 22411 |
| 329,761,218 | | 3,000,000 | - | Water supply and canals | 22409 |
| | | 2,000,000 | - | Recreational Equipment | 22412 |

National Budget ۲۰۱۸ – Ministry of Interior Budget

| تمويل اداره سيستكا | تمويل اداره لتفا | تمويل حكومت افغانستان | | تشریح | كود وجه |
|----------------------|------------------|-----------------------|--------------------|-------------------------|---------|
| | | پوليس محاسب | پوليس ملي | | |
| 16,649,950 | | 30,000,000 | 65,000,000 | Buildings | 22416 |
| 1,679,036,304 | - | 56,000,000 | 98,000,000 | Repairs and Maintenance | 224 |
| 420,000,000 | | 70,000,000 | | Electricity | 22500 |
| 10,000,000 | | 1,000,000 | - | water | 22501 |
| 478,045,499 | | 2,000,000 | - | Telecommunication | 22502 |
| 503,068,644 | | 10,000,000 | | Municipal services | 22503 |
| - | | 1,000,000 | 5,000,000 | Postage | 22504 |
| 1,411,114,143 | - | 84,000,000 | 5,000,000 | Utilities | 225 |
| 6,085,532,642 | - | 1,687,359,000 | 797,921,000 | مجموعه كود 22 | |

National Budget ۲۰۱۸ – Ministry of Interior Budget

| تمويل اداره سيستكا | تمويل اداره لتفا | تمويل حكومت افغانستان | | تشریح | كود وجه |
|-----------------------|-----------------------|-----------------------|-----------------------|---|------------|
| | | پوليس محاسب | پوليس ملي | | |
| 75,245,406 | | | | Improvements to buildings | 25104 |
| 85,088,273 | | | 132,000,000 | Construction of buildings | 25105 |
| 160,333,679 | - | - | 132,000,000 | Buildings and Structures | 251 |
| | | 20,000,000 | | Vehicles | 25200 |
| 375,766,212 | | | | Telecommunication Equipment | 25203 |
| 10,288,000 | | 5,000,000 | - | Energy generating Equipment | 25205 |
| 45,946,640 | | 4,000,000 | | Office Equipment | 25208 |
| 12,685,556 | | 6,000,000 | | Water supply, Canal Equipment | 25209 |
| 20,000,000 | | | | Medical and Lab Equipment | 25210 |
| 19,983,000 | | | | Workshop and Manufacturing Equipment | 25213 |
| 9,148,000 | | | | Police Protection Construction Materials Including installed Equipment and A | 25220 |
| 493,817,408 | - | 35,000,000 | - | Machinery & Equipment > ۵۰,۰۰۰ | 252 |
| | | | 92,400,000 | Purchase of land | 25800 |
| - | - | - | 92,400,000 | land | 258 |
| 654,151,087 | - | 35,000,000 | 224,400,000 | مجموع كود 25 | |
| 10,807,866,279 | 28,248,163,416 | 1,866,959,000 | 12,876,820,863 | مجموع ابواب ۲۱، ۲۲ و ۲۵ | |

| |
|----------------|
| |
| مجموع |
| |
| 366,000,000 |
| 366,000,000 |
| 14,316,176,366 |
| 6,646,299,000 |
| 24,000,000 |
| 40,000,000 |
| 25,000,000 |
| 6,000,000 |
| 62,000,000 |
| 73,600,000 |
| 9,600,000 |
| 7,704,532,913 |
| 287,575,200 |
| 2,289,007,350 |
| - |
| 12,000,000 |
| 1,458,000,000 |
| 163,587,000 |
| 61,425,000 |
| 33,910,802,829 |
| 12,000,000 |
| 165,000,000 |
| 9,140,643,000 |
| 9,317,643,000 |
| 805,000,000 |
| 71,000,000 |
| 31,000,000 |
| 180,000,000 |
| 1,087,000,000 |
| 44,315,445,829 |

| مجموع |
|----------------------|
| 6,824,800 |
| 595,200,000 |
| 141,000,000 |
| 743,024,800 |
| 15,475,000 |
| 5,000,000 |
| 6,000,000 |
| 36,000,000 |
| 9,000,000 |
| 9,412,000 |
| 240,000,000 |
| 320,887,000 |
| 131,800,000 |
| 491,380,393 |
| 1,232,961,991 |
| 1,856,142,384 |
| 29,389,700 |
| 46,000,000 |
| 8,000,000 |
| 4,000,000 |
| 190,000,000 |
| 36,000,000 |
| 618,650,311 |
| 3,000,000 |
| 40,000,000 |
| 975,040,011 |
| 46,000,000 |
| 8,709,000 |
| 12,000,000 |
| 66,709,000 |
| 1,275,859,000 |
| 1,275,859,000 |
| 25,000,000 |
| 14,000,000 |
| 3,000,000 |
| 1,201,310,470 |
| 6,000,000 |
| 137,314,666 |
| 332,761,218 |
| 2,000,000 |

| |
|----------------------|
| |
| مجموع |
| 111,649,950 |
| 1,833,036,304 |
| 490,000,000 |
| 11,000,000 |
| 480,045,499 |
| 513,068,644 |
| 6,000,000 |
| 1,500,114,143 |
| 8,570,812,642 |

| |
|-----------------------|
| |
| مجموع |
| 75,245,406 |
| 217,088,273 |
| 292,333,679 |
| 20,000,000 |
| 375,766,212 |
| 15,288,000 |
| 49,946,640 |
| 18,685,556 |
| 20,000,000 |
| 19,983,000 |
| 9,148,000 |
| 528,817,408 |
| 92,400,000 |
| 92,400,000 |
| 913,551,087 |
| 53,799,809,558 |