

جمهوری اسلامی افغانستان  
وزارت مالیه



د افغانستان اسلامی جمهوریت  
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*Islamic Republic of Afghanistan*  
*Ministry of Finance*

# National Budget

Fiscal Year 1397





## Foreword

The Government of Afghanistan is committed to open and accountable management of public finances. The responsibility of managing national resources on behalf of the people of Afghanistan is one of the most serious and important tasks that faces the Government. The revenue that is collected by the Government and the financial support provided by our international partners are the resources of the people. The Government is the custodian of those resources and it is our first and most solemn task to ensure that we invest those resources where they will be of most benefit to the country and to the people.

The Government must be accountable to the people and to our international partners. Accountability requires that the national budget provides as much information as possible on what is being done with resources. That is why in 1397 the Government has adopted a number of significant reforms to the way the national budget is formulated and presented. Firstly, the budget for 1397 is much more detailed and now meets international standards for good practice in public financial management. The Government not only presents a consolidated national budget, but in addition we present the operating and development budgets by economic classification, function and geographical split. We also present detailed budget statements by ministry, by province and by program and project.

The Government also recognizes that the business of nation building requires a vision for the budget that looks forward to the future. Having introduced the medium-term expenditure framework in the 1396 budget, the budget this year presents detailed forward estimates for the budget year 1397 and three additional years. This provides the first comprehensive picture of the future of the nation's finances.

Other reforms in this budget are also aimed at increasing transparency and credibility of the budget. The Government has provided historical data on the budget to allow for analysis of what has happened in Afghanistan over the last decade in terms of public investment. We have also included for the first time a statement on Fiscal Risks, Contingent Liabilities and Assets. This statement includes a number of disclosures on risks to the budget that are not incorporated into the forward estimates.

All of these measures are aimed at lowering corruption and making the budget a much more effective tool for national development. There is more to do in the coming years, but the Government has taken a significant step forward in this budget towards sustainable Government finances now and into the future.

Eklil Hakimi

Minister of Finance

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# Budget Strategy and Outlook

## Budget Overview

The 1397 National Budget represents a significant shift in the Government's approach to fiscal planning. For the first time, the Government presents a consolidated national budget over the medium-term with both the operating and development budgets in line with good international practices.

The Government of Afghanistan is committed to open, accountable and credible management of the national budget. These budget reforms will reduce corruption and strengthen public financial management. More realistic base estimates for existing policy will increase the Government's ability to assess the fiscal space available for new investment and accelerate the process of shifting resources from poor performing low priority activities to high priority high performing ones. This is reflected most strikingly in the elimination of the poor practice of carrying forward previous year commitments, particularly in the development budget. In addition, the Government is replacing the systematic overestimation of program and project expenditures with more accurate and credible rolling forward estimates. As a result, the Government expects to achieve higher rates of budget execution not only in 1397 but also over the next few years, with the quality of expenditure improving over time.

The budget also presents historical data on original budgets versus actual outcomes to allow for transparent analyses of the trends in public investment, which is crucial to improving the allocation of national resources.

## Budget Outlook

The outlook for Afghanistan is characterized by significant economic and fiscal risks. The 1397 budget presents a medium-term fiscal outlook that shows domestic revenue continuing to improve but a fiscal gap emerging in the next four years as current commitments from international development partners come to an end.

The medium-term expenditure framework shows that in 1397 the budget is much more constrained than in previous years. After years of over budgeting and underspending, the 1397 budget shows that the Government's rate of budget execution is now equal to available resources.

Total expenditure on the consolidated budget for 1397 is estimated to be AFN377 billion, representing 25 per cent of GDP. The operating budget, which is used for financing government operations including the civil service and national programs, comprises 71 per cent of the consolidated budget. The estimated actual expenditure for 1396 on the operating budget is expected to be AFN254 billion. In 1397, the Government is budgeting for over a 5 per cent increase in the level of expenditure at AFN266 billion. The actual expenditure on the Discretionary Development budget for 1396 amounts AFN41 billion. In 1397, the Government is budgeting for AFN52 billion. For the non-discretionary budget, the estimated actual expenditure is AFN59 billion.

In order to improve project performance and provide more resources to programs and projects based on results, the Government is budgeting for lower overall expenditure reflecting more conservative budget estimates.

**Table 1 – Budget Aggregates**

Year	1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>							
A. CASH RECEIPTS FROM OPERATING ACTIVITIES	351,845,964,870	416,708,930,916	371,898,120,320	359,845,001,156	344,871,111,703	341,130,318,030	284,214,839,715
B. CASH PAYMENTS FOR OPERATING ACTIVITIES	286,851,919,364	422,044,379,984	278,528,264,273	296,647,988,578	299,237,382,604	299,687,901,523	297,089,301,625
Net cash inflow from operating activities (A-B)	60,731,638,026	10,957,595,139	93,369,856,047	63,197,012,578	45,633,729,099	41,442,416,507	(12,874,461,910)
C. CASH FLOWS FROM INVESTMENTS IN NONFINANCIAL ASSETS:	53,395,186,848	7,348,304,831	61,279,429,880	62,338,346,489	60,086,484,998	52,825,402,381	42,517,361,695
<b>CASH SURPLUS/DEFICIT (A-B-C)</b>	11,598,858,659	(12,683,753,900)	32,090,426,167	858,666,089	(14,452,755,899)	(11,382,985,875)	(55,391,823,606)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>							
D. NET ACQUISITION OF FINANCIAL ASSETS OTHER THAN CASH	22,061,137,937	21,030,000	19,765,322,271	26,056,103,725	25,146,869,181	22,487,030,729	18,765,097,171
E. NET INCURRENCE OF LIABILITIES	(1,034,525,936)	2,654,787,275	(1,428,070,012)	908,966,667	-	-	-
Net cash inflow from financing activities (E-D)	(23,095,663,873)	2,633,757,275	(21,193,392,282)	(25,147,137,058)	(25,146,869,181)	(22,487,030,729)	(18,765,097,171)
<b>NET CHANGE IN THE STOCK OF CASH (A-B-C-D+E)</b>	(11,496,805,215)	(10,049,996,625)	10,897,033,884	(24,288,470,969)	(39,599,625,080)	(33,870,016,604)	(74,156,920,776)
<b>Expenditure by Current CoA Major Code</b>							
1 Revenue	364,098,241,435	416,708,930,916	371,946,391,287	351,994,530,407	337,022,190,212	333,282,808,707	276,368,623,014
2 Expenditure	354,186,777,254	372,732,564,045	361,049,977,775	377,190,202,831	376,619,994,864	367,150,954,554	350,523,626,964
4 Liabilities	1,393,961,551	2,654,787,275	-	908,966,667	-	-	-
Other	-	56,681,150,770	-	-	-	-	-
Total Expenditures (with Contingencies and Bank Capitalization)	354,186,777,254	438,047,048,125	361,049,977,775	385,090,202,831	384,519,994,864	375,050,954,554	358,423,626,964
Total Expenditures (with Contingencies)	354,186,777,254	429,413,714,815	361,049,977,775	377,190,202,831	376,619,994,864	367,150,954,554	350,523,626,964
Total Grants and Loans	213,309,624,725	258,802,545,465	218,846,457,952	191,281,678,643	168,046,493,052	154,395,604,417	87,277,240,140
Total Domestic Revenue	152,182,578,261	160,561,172,725	153,099,933,335	161,621,818,431	168,975,697,160	178,887,204,290	189,091,382,874
<b>Budget Aggregates as a % of GDP</b>							
Revenue	26.51%	29.63%	26.45%	24.28%	22.50%	21.42%	17.01%
Expenditure (with contingencies and bank capitalization)	25.79%	31.15%	25.67%	26.56%	25.67%	24.10%	22.06%

Domestic revenue is increasing, but grants, especially for the operating and discretionary development budgets are declining. The increase in domestic revenue falls short of the decrease in grants. This means that in 1397 there is AFN25 billion deficit from which an amount of AFN10 billion will be funded from 1396 cash balances, AFN908 million from loans but for the AFN14 billion remaining amount is left without any specific funding source, this can be funded if there is an increase in government revenue (domestic revenue and grants).

The fiscal outlook for forward estimates to the year 1400 is equally constrained. Assuming modest increases in expenditure in 1398 and 1399 the medium-term expenditure framework shows small deficits in these years. These deficits would have to be met through higher tax receipts, cash balances or by reducing expenditure through savings. The Government will address these deficits through a policy of offsetting new expenditure from savings in current activities. This process will be targeted at removing poor performing or low priority programs from the budget over the next few years.

The final year of the forward estimates, 1400, shows the impact of the end of current commitments from international partners. While no agreement for support beyond 1399 is in place, for the purposes of the forward estimates, the Government has assumed donor commitments of around 50 per cent of current levels. Expenditure is maintained for operating and discretionary development (reflecting no change in policy) with non-discretionary development expenditure lowered in line with the practice of matching grants to expected expenditure. This is not meant to pre-empt future discussions on assistance but to highlight Afghanistan's continuing reliance on international development assistance, with the forward estimate for 1400 showing a deficit of AFN61 billion.

## Economic Outlook

The economic outlook remains subject to a number of risks. Economic growth is forecast at 3.1 per cent in 1397 rising steadily to 4 per cent by 1400. Assuming the security situation does not deteriorate, and agriculture does not experience major weather-related shocks, economic conditions are likely to improve with construction and industry the main contributors to national output. Generally, the exchange rate has stabilized. The recent small depreciation of the Afghani, particularly against the US dollar, has been driven in large part by falling aid flows, and this trend of modest depreciation of the currency is projected to continue over the next few years. This should lead to some import substitution as people look for less expensive local products, but will lead to increased inflation and higher food prices, which will have a negative impact on the poor.

**Table 2 – Budget Parameters**

	1395	1396	1397	1398	1399	1400
Real GDP Growth	2.4%	2.4%	3.1%	3.4%	3.9%	4.4%
Nominal GDP Forecasts	1,333,699	1,416,460	1,528,657	1,655,864	1,800,560	1,943,336
Exchange Rate AFN/US\$	67.00	67.00	68.34	69.71	71.10	72.52

The 1397 Budget will reset the way public finances are managed. While there are no big new projects being announced, the Government is moving forward with realigning the budget with national priorities in line with Afghanistan's declining resources. The main increases in spending are in security, infrastructure and education. The full first phase of the Citizen's Charter is reflected in the budget and forward estimates, and the Government has moved all construction of Government buildings to the Ministry of Urban Development to speed up implementation.

Having cleaned up the budget to make it more realistic and credible, the second phase of budget reforms will start in the first half of 1397 with a Supplementary Budget process to consider a number of key issues. Including finding efficiency savings in the operating budget and allocating more resources to high performing development programs.

Despite progress on reforms, the future for Afghanistan is characterized by significant risks. As an aid-dependent nation, the uncertainty of donor commitments beyond the forward estimates represents a long-term economic and fiscal risk. Domestic revenue will not be able to fill the gap left after 2020 if donors significantly reduce their support. This underlines the importance of on-going fiscal reforms to not only increase revenue but also make expenditure and investment more targeted and effective.

The on-going conflict in Afghanistan also represents a brake on growth and development. Without peace and stability, the sustainability of economic development is at serious risk. This risk is not fully captured in the budget numbers as a significant proportion of the resources available to the Government for security is still provided by Afghanistan's partners outside the national budget. Afghanistan also faces several economic and social challenges associated with global geopolitical and economic uncertainty, large numbers of returning Afghan refugees, and climate-related uncertainty in agriculture.

There are also fiscal risks and contingent liabilities such as growing unfunded pension obligations and other entitlements, risks from State-Owned Enterprises and Corporations, loans and guarantees, both implicit and explicit, unfunded policy commitments and Public Private Partnerships. In a further reform this year the budget includes a *Statement of Fiscal Risks, Contingent Liabilities and Assets* to properly disclose risks that are not fully reflected in forward estimates.

## Afghanistan Economic Outlook

This section sets out the economic parameters that underpin the national budget, including key assumptions, and the economic outlook for Afghanistan and her neighbors.

Over the last 15 years, growth in Afghanistan has been driven by the large infusion of international assistance. Between 2003 and 2012 Afghanistan was a significant recipient of donor assistance. The average annual growth rate for these years was 9.4 per cent. Economic growth sharply declined to an average of 2.1 per cent between 2014 and 2016, due partly to reductions in donor assistance (mainly off-budget security spending) and partly to a number of domestic factors including lower consumer confidence, flight of capital, and a decline in domestic investments.

In the medium term, donor aid is anticipated to reduce, and the budget will tighten. As agreed with Afghanistan's international partners, the Government has set the country on a path to self-reliance. While resources from aid are falling, domestic revenue is projected to rise steadily in line with the goals set out in the National Peace and Development Framework and the Government will implement fiscal reforms to drive a more efficient and effective national budget.

The economic growth outlook will remain steady considering the 3.1 per cent growth in 2018 and its increase to 4.4 up to 2021. Improving activity in agriculture and government plans for public investments in infrastructure projects such as energy and regional connectivity, if completed, will stimulate the economy, create jobs and encourage investment. There are a number of risks to this economic outlook, including the on-going conflict which is a brake on investment, political uncertainties around the elections in 1397 and 1398, and the possibility that the level of on-going assistance from international partners may be lower than anticipated.

### Economic forecasts

The economic forecasts that underpin the budget are set out in Table 3.

**Table 3 -- Economic Parameters**

	1395	1396	1397	1398	1399	1400
<b>Indices</b>						
Average CPI	5%	5%	5%	5%	5%	5%
Average CPI plus ERC	13%	6%	6%	5%	5%	5%
Deflator	3%	3%	3%	3%	2%	2%
Deflator plus ERC	11%	3%	3%	3%	2%	2%
EOP CPI	4%	7%	6%	5%	5%	5%
EOP CPI plus ERC	12%	7%	6%	5%	5%	5%
ERC	8%	0%	0%	0%	0%	0%
Food CPI	6%	7%	5%	7%	6%	8%
Food CPI plus ERC	14%	7%	8%	6%	6%	8%
M2	6%	8%	8%	8%	8%	7%
NGDP	5%	7%	7%	8%	8%	7%
NGDP Agriculture	0%	5%	8%	10%	10%	9%
NGDP Manufacturing	5%	6%	7%	6%	6%	6%
NGDP Services	9%	10%	7%	8%	8%	7%
Non-Food CPI	4%	3%	3%	3%	3%	4%
Non-Food CPI plus ERC	12%	4%	4%	4%	3%	4%
Population	2%	2%	2%	2%	2%	2%
Population and CPI	7%	8%	8%	7%	7%	7%
Zero	0%	0%	0%	0%	0%	0%
<b>Efficiency Dividend</b>	<b>-2%</b>	<b>-2%</b>	<b>-2%</b>	<b>-2%</b>	<b>-2%</b>	<b>-2%</b>
<b>Nominal GDP Forecasts 'm</b>	<b>1,333,699</b>	<b>1,416,460</b>	<b>1,528,657</b>	<b>1,655,864</b>	<b>1,800,560</b>	<b>1,943,336</b>
<b>Budget Forex AFN/US\$</b>	<b>67.70</b>	<b>68.38</b>	<b>69.74</b>	<b>70.79</b>	<b>71.14</b>	<b>72.57</b>



### Gross Domestic Product (GDP)

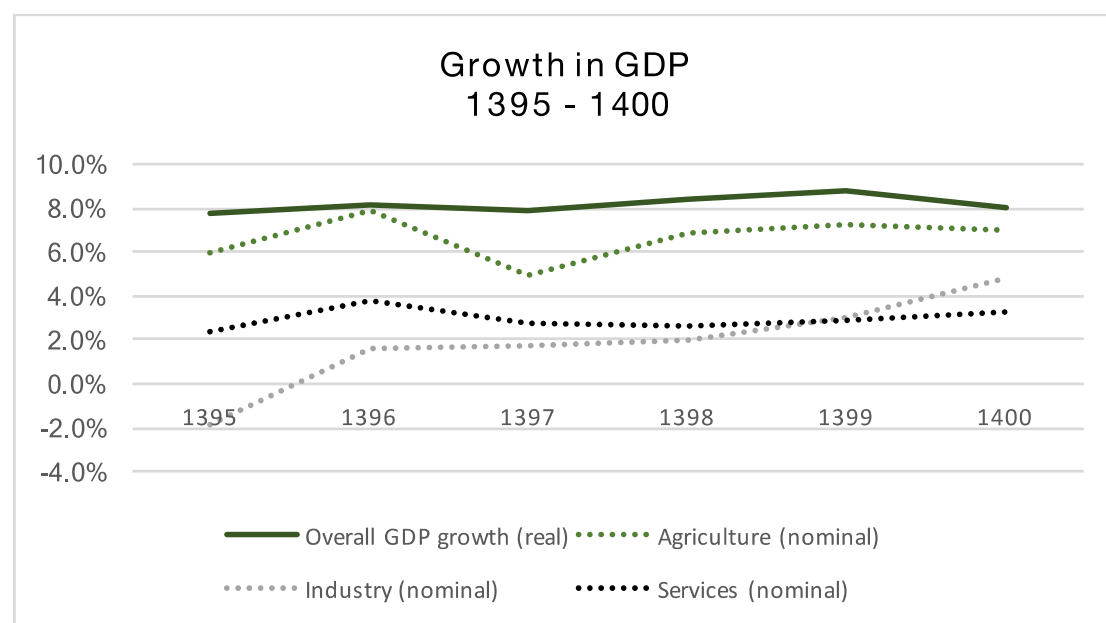
Real growth in gross domestic product (GDP) for 1396 (2017) is projected to be 2.4 per cent, driven by a modest increase in activity in the secondary sector (manufacturing & industries). The driving force behind the industrial sector is construction followed by electricity, gas, water, mining and extractives. Real GDP growth is expected to remain modest at 3.1 per cent for 1397 (2018) and gradually rise to 4.4 per cent for 1400 (2021). Growth in Afghanistan is driven by agriculture – mainly cereals and fruits). As other sectors develop, agriculture will remain an important sector, especially for the poor and those living in rural areas. The share of agriculture in total GDP is projected to increase marginally from 21 per cent to 23 per cent by 1400 (2021).

There is a strong link between rain and snowfall, and the performance of the agriculture sector, which in part reflects the reliance in Afghanistan on rain-fed farmland. A reduction in rain-fed farming, in favor of increased use of irrigation in agriculture, would likely reduce the volatility of the sector and improve the effectiveness of other agriculture interventions.

The following are the key assumptions on the economic growth over the medium term:

- Agriculture recovered from negative growth in 1394 (2015) to positive in 1395 (2016). In 1397 (2018), growth in agriculture is expected to be around 4.9 per cent. Weather conditions are assumed to be favorable with no adverse shocks to rain-fed farming. This would see the trend in agricultural remain stable at around 7 per cent on average over the next four years.
- A recovery in construction is expected. This will be steady, but slow, in line with government commitments to expand execution of large development projects.
- Better targeting of public investment in national priority projects is anticipated to boost economic activity over the medium term. Due to an expected reduction in donor aid over the medium term, growth from government investments will need to be achieved through reprioritizing or reallocating funds from less effective to more effective programs.

Figure 1

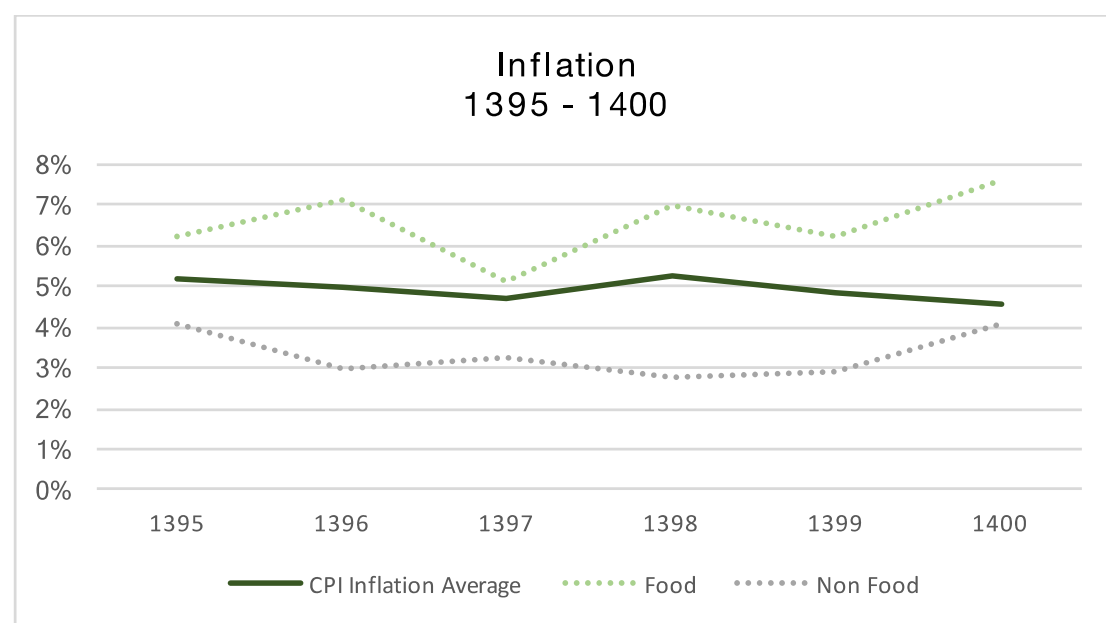


## *Inflation*

Afghanistan is mostly reliant on imports of commodities; changes in the price of imported goods are reflected in the basket of commodities used to calculate local inflation rates. The value of imported goods in 1395 (2016) stood at USD 6.6 billion, while the value of exports from Afghanistan during the same period was USD 614 million. In the medium-term inflation is projected to remain stable at 4.7 per cent in 1397 (2018) falling slightly to 4.6 per cent by 1400 (2021). These projections are based on historical trends but would change if grants (aid) from Afghanistan's international partners reduce by more than anticipated over the medium term. A reduction in donor grants will depreciate the Afghani against all currencies; but particularly important for Afghanistan against the US dollar. This would result in increases in domestic prices and decrease the purchasing power of the poor have a negative impact on the poor, especially those in urban centers. Increased prices will also have a negative impact on the national budget by reducing the real value of money to purchase the same quantity of goods and services, but will also increase the nominal value of the remaining flow of foreign assistance in Afghani.

These projections assume peaceful and smooth parliamentary and district council elections in 1397 (2018) as well as the Presidential election in 1398 (2019). Should the elections create political uncertainties, the economy could face the same sort of fall in domestic demand that occurred in 1393-94 (2014-15). This would result in lower inflation than currently projected for the medium term.

**Figure 2**

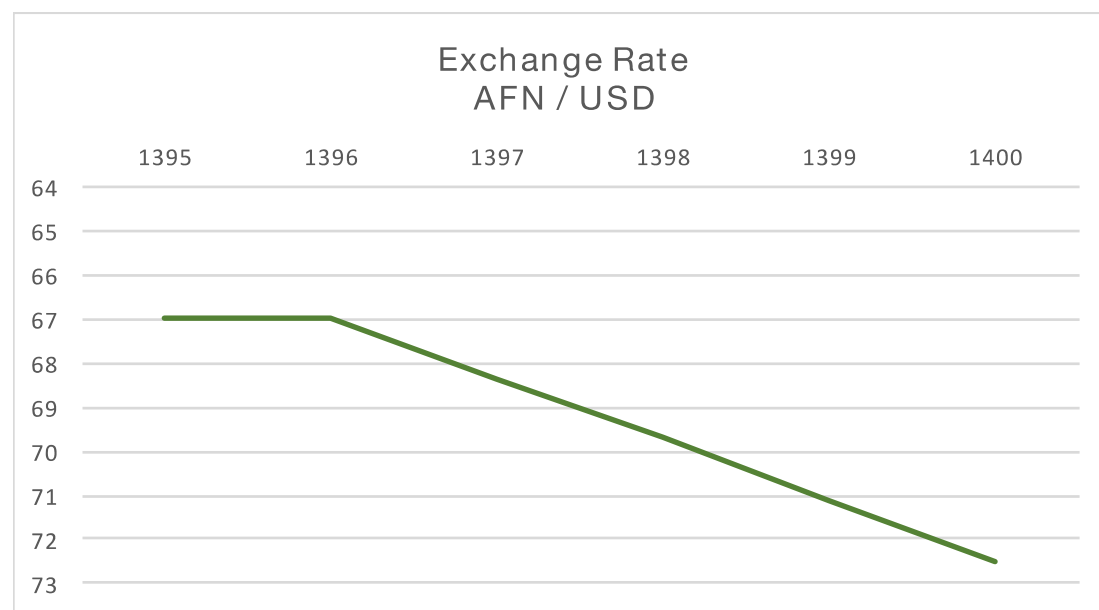


## *Exchange Rate*

In 1396 (2017), the exchange rate has stabilized at around AFN67 to the US dollar and is expected to depreciate marginally to AFN68.34 to the US dollar in 1397 (2018). The Afghani is expected to continue depreciating by around 1.5 per cent on average each year. While a weaker exchange rate tends to make exports more competitive, Afghanistan faces some constraints due to weaknesses in the supply side of the economy. The aim of the government's investments in infrastructure and regulation is to address some of these supply-side constraints and allow Afghan businesses to take advantage of economic opportunities. A weaker exchange rate will also

have a negative effect on the national budget as it lowers the Government's purchasing power but as already noted may increase the nominal value of residual aid flows.

**Figure 3**



### *The Balance of Payments*

The volume of exports slightly increased in 1396 compared to previous years. This is partly due to the recently launched air corridor with the India, which has increased export prospects for Afghanistan. The Government expects this improvement to continue for the next few years. Exports are also likely to increase as output from extractive industries increases, although this will take some time.

The trade balance for goods shows a deficit due to the prevailing high import to export ratio. However, the balance of services shows a surplus, partly because of remittances from family members outside Afghanistan. Overall, the outlook for the current account balance is not optimistic due to an anticipated reduction in international assistance over the long-term. This is a key macroeconomic risk as it will further depreciate the Afghani against the US dollar increasing domestic prices and reducing the demand for imports, which in turn will put more pressure on the currency. Foreign direct investment is the only other source of financing for the current account; once aid falls. This might happen in the extractives sector, but it will require a much-improved security situation, a stable macroeconomic outlook and a regulatory environment that provides stability for investors.

### *Regional Economic Outlook*

Average economic growth for Afghanistan's major trading partners was 4 per cent in 1395 (2016). This is projected to fall to 3.8 per cent and 3.7 per cent in 1396 (2017) and (2018) respectively. Among Afghanistan's trading partners, for 1395 (2016), China and India, with 9.5 per cent and 7 per cent respectively, had the highest levels of growth. China's growth rate is projected to fall to 8.5 per cent in 1396 (2017) while India will also grow at the same rate.

South Asia and Central Asia are important trading partners for Afghanistan. The share of total intra-regional trade in South Asia was 5.28 per cent in 1394 (2015) and 8.97 per cent in Central Asia. In 2015, 71 per cent of Afghanistan's export went to member states of the South Asia Association for Regional Cooperation (SAARC), while 47.8 per cent of total imports were

supplied by these countries. Central Asia accounted for 15 per cent of Afghanistan's total imports in 2015 and only 7.7 per cent of Afghanistan's total exports.

#### *Economic Outlook Afghanistan's neighbors*

**India:** In 1396 (2017), India implemented a demonetization measure to curb black money and fight corruption. In the short run, this may have a significant impact on local retail business activity. India accounts for around 32 per cent of Afghanistan's annual exports. A decline in Indian consumer demand for foreign goods, as a result of demonetization, may affect Afghan exports.

**China:** In the coming years China's growth is expected to slow, with subsequent effects on world commodity demand. Afghanistan is not too reliant on China for exports. However, a continued slowdown may reduce the likelihood of future investments from China in the extractive industry.

**Iran:** Iran has seen large falls in economic activity in key sectors (including construction and manufacturing). Delays in investment decisions while sanctions are lifted, and falls in commodity prices internationally, have slowed the economy. Growth is likely to significantly improve if sanctions are lifted, with greater access to financing options, financial services, international trade, and investment.

**Pakistan:** Several sectors in Pakistan have seen some reduction in activity, including in export sectors. In general, prospects are likely to be positive given planned investment in energy and regional trade expansion. The Pakistani Rupee saw significant falls in value, in line with similar falls in the Afghani, meaning there have been smaller impacts for Afghanistan against the rupee than other currencies. Historically Afghanistan was reliant on Pakistan for import commodities, however with the recent opening-up of trade avenues with the neighboring countries like Turkmenistan, Kazakhstan, Uzbekistan, and Iran (Chabahar) the trade reliance on Pakistan has decreased. The recent border closure by Pakistan except for some fruit products other products had insignificant impacts on the domestic prices.

# Fiscal Strategy and Outlook

## Fiscal Strategy

A credible and coherent fiscal strategy is a pre-condition for the success of the Government's self-reliance vision. The Government is adopting a more structured approach to fiscal planning with the long-term goal of ensuring sustainable finances to support economic growth and development. The Government's fiscal strategy set out in the Afghanistan National Peace and Development Framework (ANPDF) includes three policy assumptions:

1. The Government will use fiscal policy as the primary tool for economic management;
2. The Government will, over time, collect enough revenue to meet operational and more of Afghanistan's development needs, gradually reducing international development assistance over the next fifteen years; and
3. The Government will balance the budget over the medium to long-term, without borrowing unsustainably. Any borrowing will be concessional and in accordance with agreements with the International Monetary Fund (IMF).

The foundation of the Government's fiscal strategy is the pursuit of self-reliance. This means in fiscal terms achieving economic and social objectives through sustainable means: not spending too much, not accepting too much aid, and making the best use of available resources. To do this, the Government will continue its ongoing fiscal reform agenda that will enable a much greater focus on increasing fiscal space in all five dimensions:

1. Being more efficient with way government does business – including by preventing, detecting and combating corruption;
2. Raising more domestic revenue to higher levels;
3. Seeking concessional debt and innovative financing for high impact lower risk investments;
4. Using aid more responsibly and effectively; and
5. Looking into the future to prioritize policies and improve fiscal performance over time.

## Economic and Fiscal Goals

The Government has set goals in the short to medium-term, to guide the budget in identifying necessary investments.

The following three aspirational goals guide the preparation of the budget:

1. Achieve average growth of 5 per cent per year until 2020;
2. Increase development budget expenditures by 10-15 per cent each year as we expand delivery of education and health services in the medium-term; and
3. Grow domestic revenue by up to 12 per cent annually, with the overarching goal of having domestic revenues account for 14 per cent of the GDP by 2020.

## Fiscal Framework and Budget Reform

To achieve these goals, the Government has begun with comprehensive reforms to the way the budget is formulated, executed and reported. A consolidated national budget is the first step towards eliminating the very high degree of budget fragmentation that has characterized the national budget for a decade or more. The Government recognizes that there are too many projects across too broad a scope, leaving the government with little fiscal flexibility to move funds to where they can be spent for better outcomes. This budget also addresses the systematic problem of over-budgeting which has led to low budget execution and undermined the credibility of the budget. Poor practices in program and project planning and rigid project structures that do not allow money to be redirected from under-performing or lower priority activities to better performers or higher priorities are some of the major drivers of this dynamic.

The Government has changed the fiscal framework in three ways:

1. presented the first consolidated national budget. More work needs to be done, but for the first time the operating and development budgets are presented together and broken down by economic classification, administrative, function, fund, program and geographical location in accordance with good international practice;
2. implemented a credible medium-term expenditure framework that sets out the consolidated budget for the budget year (1397) and three forward years, based on actual expenditure and program/project data; and
3. revised the annual budget process from next year to better align budget outcomes with national priorities.

Beginning next year, the Government expects reforms to the budget process to create more fiscal space by clearly establishing the cost of current policy, including cost estimates for operations and maintenance. Over the course of the next few budget cycles, this reformed process will help to align all expenditure financed by domestic revenue and development assistance to national priorities, including by reallocating funds in the annual budget. Ongoing enhancements to the budget cycle will improve the effectiveness of the budget and the ability of the Government to deliver tangible results across the country.

## Medium-term expenditure framework and rolling forward estimates

One of the key reforms in the 1397 budget is the full implementation of the medium-term expenditure framework. While previous budgets have presented the budget with future years, it has always been provided for information only, and only at the aggregate economic classification level. With the introduction this year of rolling forward estimates the Government has put in place a much more forward-looking budget where decisions are taken for the medium-term, not simply for the budget year. The budget presents 1397 plus three forward estimate years based on estimated actual expenditure, program parameters, donor commitments and economic variations. Forward estimates represent a comprehensive estimate of the current cost of existing Government policy within existing budget constraints. They are based on the target of achieving at least 95 per cent budget execution.

There are a number of features to the rolling forward estimates that are different from previous years. Most importantly, as an estimate of existing Government policy, they form the base funding for ministries and spending units, not only for 1397 but also for three additional years. This means that if there is no change in policy by the Government, a ministry or government agency need not seek approval each year for these activities. The forward estimate simply becomes the budget

estimate as one-year rolls forward into the next. That does not mean there is an automatic approval process, even once a decision for a multi-year program or project is taken, the annual budget process allows for the Government to review policy and make changes, and for the Parliament to approve any changes.

The introduction of rolling forward estimates means more certainty for ministries and their implementing partners on multi-year programs and projects. It also emphasizes new policies in the annual budget process. By reducing the number of submissions to the annual budget, the Government can dedicate more resources to better program/project preparation and improved alignment of policy to national priorities.

Rolling forward estimates also helps to reduce corruption. By focusing on policy and policy change and limiting debate to the creation and filling of fiscal space, the Government is also trying to reduce the opportunities for corruption during the budget setting and implementation arrangements.

The 1397 budget is only the first step in the process. While the rolling forward estimates presented in the budget are based on available information, over the next few years the Government will concentrate on reviewing base assumptions on existing policy and removing poor performing or low priority activities. This will mean a rolling program of savings measures to complement the introduction of new programs in line with the ANPDF. Starting in 1397, ministries will be required to offer proposals for savings within their portfolio when they seek additional 'new' resources from the budget. This is the idea that all new projects and programs must be 'fully offset' by savings (cuts) elsewhere. This approach complements the 'use it or lose it' regime, which is a common fiscal rule used in many countries to ensure that over time the budget moves from lower performing low priority activities to higher performing high priority activities and maintains fiscal discipline.

As the budget becomes increasingly constrained in the face of declining commitments from international development partners, fiscal discipline will become progressively important. The government will need to do more with less.

Due to the urgency of improving development outcomes from public investment, the Government will take steps to speed up the reform process by conducting a full mid-year budget process in 1397. Instead of the usual mid-year review of the budget, the Government will follow up on the changes in this budget by instructing ministries to finalize new policy proposals in line with national priorities with full costings and economic evaluations for consideration in the first half of 1397. This will be in addition to the usual annual budget process for 1398.

## Fiscal Outlook – The Fiscal Cliff

The 1397 Budget presents a medium-term fiscal outlook. Forward estimates show a credible picture of the next four years under current policy settings. Domestic revenue will continue to improve and is forecast to increase by around 10 per cent year on year, reaching 12 per cent of GDP by 1400 in line with the aspirational goals of the ANPDF. However, a significant fiscal cliff is forecast in the next four years as commitments from international development partners come to an end.

The trajectory of grants from international development partners is assumed to decline over the next four years. Commitments from Warsaw and Brussels end in 1398-99 (2019-20). While it is expected there will be discussions about future support between Afghanistan and our international partners, the forward estimates reflect the uncertainty of the current context.



Table 4 – Budget Aggregates

Year	1395	1396	1396	1397	1398	1399	1400
	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>							
<b>A. CASH RECEIPTS FROM OPERATING ACTIVITIES</b>	351,845,964,870	416,708,930,916	371,898,120,320	359,845,001,156	344,871,111,703	341,130,318,030	284,214,839,715
Taxes	99,227,332,043	104,997,699,519	106,702,025,887	121,914,451,409	127,779,188,324	136,333,323,546	145,295,038,393
Social contributions	4,064,551,498	6,997,968,887	3,877,207,588	3,978,275,203	4,102,714,261	4,216,142,063	4,319,967,647
Grants	211,915,663,175	256,147,758,191	218,846,457,952	190,372,711,976	168,046,493,052	154,395,604,417	87,277,240,140
Other receipts	36,638,418,155	48,565,504,319	42,472,428,893	43,579,562,568	44,942,716,065	46,185,248,003	47,322,593,534
<b>B. CASH PAYMENTS FOR OPERATING ACTIVITIES</b>	286,851,919,364	422,044,379,984	278,528,264,273	296,647,988,578	299,237,382,604	299,687,901,523	297,089,301,625
Compensation of employees	164,621,027,906	173,250,093,295	176,968,425,006	174,412,801,796	179,804,370,496	184,750,352,701	189,299,965,341
Purchases of goods and services	82,439,607,668	34,388,713,207	67,751,241,584	69,963,535,191	69,314,233,343	65,204,760,611	58,970,228,939
Interest	580,470,975	-	446,313,360	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000
Subsidies	1,400,000,000	-	1,451,047,921	-	-	-	-
Grants	551,402,114	-	322,218,337	88,371,213	83,695,807	70,212,038	51,386,472
Social benefits	22,522,719,761	-	23,976,819,619	22,315,183,540	22,975,699,250	23,531,288,901	24,007,169,769
Other payments	14,736,690,940	214,405,573,482	7,612,198,446	28,065,246,839	25,256,533,707	24,328,437,273	22,957,701,104
Net cash inflow from operating activities (A-B)	60,731,638,026	10,957,595,139	93,369,856,047	63,197,012,578	45,633,729,099	41,442,416,507	(12,874,461,910)
<b>C. CASH FLOWS FROM INVESTMENTS IN NONFINANCIAL ASSETS:</b>	53,395,186,848	7,348,304,831	61,279,429,880	62,338,346,489	60,086,484,998	52,825,402,381	42,517,361,695
<b>C.1 PURCHASES OF NONFINANCIAL ASSETS</b>	54,495,903,017	7,348,304,831	61,329,211,202	62,386,993,134	60,136,653,293	52,876,957,680	42,570,186,581
Fixed assets	53,547,699,600	7,188,504,831	60,878,457,327	57,286,569,271	54,879,317,815	47,479,852,714	37,047,434,348
Inventories	-	-	-	-	-	-	-
Valuables	3,839,128	500,000	575,013	398,258	410,715	422,070	432,464
Non-produced assets	944,364,289	159,300,000	450,178,862	5,100,025,605	5,256,924,763	5,396,682,896	5,522,319,769
<b>C.2 SALES OF NONFINANCIAL ASSETS</b>	1,100,716,169	-	47,410,783	48,646,645	50,168,295	51,555,299	52,824,886
Net cash outflow from investments in nonfinancial assets (C.1-C.2)	-	7,348,304,831	61,232,019,097	62,211,299,843	60,036,316,703	52,773,847,083	42,464,536,810
<b>CASH SURPLUS/DEFICIT (A-B-C)</b>	11,598,858,659	(12,683,753,900)	32,090,426,167	858,666,089	(14,452,755,899)	(11,382,985,875)	(55,391,823,606)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>							
<b>D. NET ACQUISITION OF FINANCIAL ASSETS OTHER THAN CASH</b>	22,061,137,937	21,030,000	19,765,322,271	26,056,103,725	25,146,869,181	22,487,030,729	18,765,097,171
Domestic	22,061,137,937	21,030,000	19,765,322,271	26,056,103,725	25,146,869,181	22,487,030,729	18,765,097,171
Expenditure Advances	6,333,856,266	21,030,000	9,773,897,723	7,429,366,130	7,064,589,938	5,991,853,941	4,489,531,540
Capital Advances /							
Returns	5,470,572,671	-	9,990,534,565	10,725,854,988	10,181,369,029	8,594,241,410	6,374,607,218
Sales of Shares in Enterprises	10,256,709,000	-	860,184	7,900,882,606	7,900,910,214	7,900,935,379	7,900,958,413

Year	1395	1396	1396	1397	1398	1399	1400
	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
<b>E. NET INCURRENCE OF LIABILITIES</b>	(1,034,525,936)	2,654,787,275	(1,428,070,012)	908,966,667	-	-	-
External	(1,034,525,936)	2,654,787,275	(1,428,070,012)	908,966,667	-	-	-
Foreign Loan							
Repayments	(1,034,525,936)	-	(1,428,070,012)	-	-	-	-
New Foreign Loans	-	2,654,787,275	-	908,966,667	-	-	-
<b>Net cash inflow from financing activities (E-D)</b>	(23,095,663,873)	2,633,757,275	(21,193,392,282)	(25,147,137,058)	(25,146,869,181)	(22,487,030,729)	(18,765,097,171)
<b>Opening Cash Balance</b>			<b>7,002,966,116</b>	<b>17,900,000,000</b>	<b>(6,388,470,969)</b>	<b>(45,988,096,049)</b>	<b>(79,858,112,653)</b>
<b>Closing Cash Balance</b>			<b>17,900,000,000</b>	<b>(6,388,470,969)</b>	<b>(45,988,096,049)</b>	<b>(79,858,112,653)</b>	<b>(154,015,033,429)</b>
of which: Reserves (IMF Target)			10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000
<b>1 Revenue</b>	<b>364,098,241,435</b>	<b>416,708,930,916</b>	<b>371,946,391,287</b>	<b>351,994,530,407</b>	<b>337,022,190,212</b>	<b>333,282,808,707</b>	<b>276,368,623,014</b>
11 Tax Revenue	70,589,932,514	71,198,132,624	72,676,851,396	83,652,926,780	89,362,940,350	96,112,456,563	103,557,519,655
12 Customs Duty and Fees	28,637,399,528	33,799,566,896	34,025,174,492	38,261,524,630	38,416,247,974	40,220,866,983	41,737,518,738
13 Non Tax Revenue	32,399,677,412	39,428,730,278	31,974,851,135	32,808,343,247	33,834,576,765	34,770,001,811	35,626,238,551
14 Miscellaneous Revenue	5,133,592,139	9,136,774,041	10,497,577,758	10,771,219,321	11,108,139,299	11,415,246,191	11,696,354,983
15 Sale of Non-Current Assets	11,357,425,169	-	48,270,967	(7,850,470,748)	(7,848,921,491)	(7,847,509,322)	(7,846,216,701)
17 Social Contributions	4,064,551,498	6,997,968,887	3,877,207,588	3,978,275,203	4,102,714,261	4,216,142,063	4,319,967,647
19 Grants	211,915,663,175	256,147,758,191	218,846,457,952	190,372,711,976	168,046,493,052	154,395,604,417	87,277,240,140
<b>2 Expenditure</b>	<b>354,186,777,254</b>	<b>372,732,564,045</b>	<b>361,049,977,775</b>	<b>377,190,202,831</b>	<b>376,619,994,864</b>	<b>367,150,954,554</b>	<b>350,523,626,964</b>
21 Wages and Salaries Expenditure	164,621,027,906	173,250,093,295	176,968,425,006	174,412,801,796	179,804,370,496	184,750,352,701	189,299,965,341
22 Use of Goods and Services	103,510,154,875	192,134,165,919	85,137,337,753	105,458,148,160	101,635,356,988	95,525,051,825	86,417,461,583
23 Interest & Repayment of Loans	1,614,996,911	-	1,874,383,372	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000
24 Subsidies Grants & Social Benefits	24,474,121,875	-	25,750,085,877	22,403,554,753	23,059,395,057	23,601,500,938	24,058,556,241
25 Acquisition of Assets	59,966,475,688	7,348,304,831	71,319,745,767	73,112,848,122	70,318,022,323	61,471,199,090	48,944,793,799
<b>4 Liabilities</b>	<b>1,393,961,551</b>	<b>2,654,787,275</b>	<b>-</b>	<b>908,966,667</b>	<b>-</b>	<b>-</b>	<b>-</b>
41 Current Liabilities	704,402,953	-	-	-	-	-	-
42 Other Liabilities	689,558,597	2,654,787,275	-	-	-	-	-
44 Loans	-	-	-	908,966,667	-	-	-
<b>Other</b>	<b>-</b>	<b>56,681,150,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
98 Development Budget	-	5,784,671,460	-	-	-	-	-
99 Contingency Codes	-	50,896,479,310	-	-	-	-	-
<b>Total Expenditures (with Contingencies and Bank Capitalization)</b>	<b>354,186,777,254</b>	<b>438,047,048,125</b>	<b>361,049,977,775</b>	<b>385,090,202,831</b>	<b>384,519,994,864</b>	<b>375,050,954,554</b>	<b>358,423,626,964</b>
<b>Total Expenditures (with Contingencies)</b>	<b>354,186,777,254</b>	<b>429,413,714,815</b>	<b>361,049,977,775</b>	<b>377,190,202,831</b>	<b>376,619,994,864</b>	<b>367,150,954,554</b>	<b>350,523,626,964</b>
<b>Total Grants and Loans</b>	<b>213,309,624,725</b>	<b>258,802,545,465</b>	<b>218,846,457,952</b>	<b>191,281,678,643</b>	<b>168,046,493,052</b>	<b>154,395,604,417</b>	<b>87,277,240,140</b>
<b>Total Domestic Revenue</b>	<b>152,182,578,261</b>	<b>160,561,172,725</b>	<b>153,099,933,335</b>	<b>161,621,818,431</b>	<b>168,975,697,160</b>	<b>178,887,204,290</b>	<b>189,091,382,874</b>

NB: Liabilities in 1397 only referst to new borrowing. Balance sheet construction under reform process.

## The budget for 1397 - A binding budget constraint

The budget for 1397 shows a deficit of AFN25 billion from which an amount of AFN10 billion will be funded from cash reserves, AFN908 million from loans and the remaining will be subject to increase in government revenue. After many years of over-optimistic budgets, in 1397 the Government has adopted a more credible approach. The 1397 operating budget shows no considerable increase, the discretionary development budget a 26 per cent increase and the non-discretionary development budget is 3% lower than 1396 actual expenditures.

This more conservative approach to Government spending is driven by several factors:

- The last ten years have seen a substantial and unsustainable increase in spending, especially on the operating budget, to meet growing costs associated with the civil service.
- There are large inefficiencies in the civil service that should be addressed.
- Future increases need to be matched by productivity gains.
- There are no guarantees that international assistance will remain at current levels. It is prudent to assume that aid will reduce and become more variable, based on meeting performance benchmarks.
- Fiscal space for investment in important development outcomes is shrinking. As grants fall, there are more and more pressures on the domestic tax base.
- The Government needs to create more space within the national budget for investments in health, education and infrastructure.

## Forward Estimates for 1398 – 1400: Facing Fiscal Pressure

The same conservative approach to estimated spending has been applied to 1398 and 1399, with a small increase in expenditure in 1398 and then a fall as grant financing declines in the out years of the forward estimates. This means no real increase in expenditure, but in nominal terms the forward estimates project small deficits in both years. These deficits will have to be met through either higher than expected tax collections, increased borrowing or spending cuts. The Government will actively address these estimated deficits through savings measures and by reprioritizing spending to national priorities.

The forward estimate for 1400 shows a very significant fiscal gap in the first year beyond existing commitments from Afghanistan's international development partners. While there are no formal commitments beyond 1399, it is assumed that some level of assistance will continue. Estimates assume that international assistance for the national budget will be half their current levels. This is not intended to pre-empt any future negotiations but does highlight the on-going dependency of Afghanistan on international assistance. Even with on-going support at 50 per cent of current commitments, the budget shows a deficit of AFN61 billion without any change in current policy.

The Government is making every effort to increase fiscal space – but it is challenging. Revenue is presented in more detail in the following section, but domestic revenue is projected across the forward estimates to increase by around 10 per cent each year. These estimates are conservative, but even year on year increases of 15 per cent a year would not fill the gap left by a 50 per cent reduction in grant assistance.

This means that future national priorities will have to be met largely through savings in other parts of the budget and through productivity gains and efficiencies. From 1397 onwards, ministries and Government agencies will routinely be required to offer savings in order to start new programs or projects. Over time this turnover will move the budget from poorer performing programs and projects to investments that are of higher priority and will deliver better results.

### 1397 Supplementary Budget

Due to the urgency of improving development outcomes from public investment, the Government will take steps to speed up the reform process by conducting a full supplementary budget process in mid-1397. Instead of the usual mid-year budget review, the Government will follow up on changes in this budget by instructing ministries to finalize new policy proposals in line with national priorities, including full costings and economic evaluations, for consideration in the first half of 1397. This will be in addition to the usual annual budget process for 1398.

Priorities for the supplementary 1397 Budget will include:

- Infrastructure,
- Agriculture;
- Urban Development; and
- Culture and Development.

### Major new initiatives the 1397 Budget

After more than a decade of large annual spending increases, this budget will not be making big new announcements. The 1397 Budget is the first phase of major fiscal reforms to make the budget a much more effective tool for national development policy. There are some modest increases in new policy targeted at security, infrastructure and education, but for most ministries and agencies, 1397 is about creating a culture of accountability to the Afghan people. It is also about creating fiscal discipline looking to a time when Afghanistan must meet its needs from its own resources.

The Government's largest National Priority Program (NPP), the Citizen's Charter, is rolling out with a cost of around Afn100 billion or \$1.5 billion and will be funded by the Government of Afghanistan, the international community, and the World Bank.

Please see *Fiscal Operations in the Provinces* for budget projections for the next four years by district.

**Table 5 – New Policy Initiatives**

	1396	1397	1398	1399	1400
<i>Afn millions</i>					
<b>Sector</b>					
Infrastructure	-	2,796.4	4,345.0	4,471.0	4,500.0
Security	-	9,674.8	9,044.6	9,044.6	9,037.3
Governance, Rule of Law, and Human Rights	-	307.0	76.8	76.8	8.5
Agriculture and Rural Development	-	873.1	978.0	768.0	-
Education	105.0	1,129.5	999.8	979.0	1,012.0
Social Protection	-	0.0	13.0	-	-
Economics, Commerce and Finance	-	162.4	28.1	28.1	8.1
Health	61.4	324.5	164.0	148.6	154.0
<b>Total</b>	<b>166.4</b>	<b>15,267.7</b>	<b>15,649.3</b>	<b>15,516.1</b>	<b>14,719.9</b>

## Receipts and Aid (Revenue)

This section provides details on receipts or revenue and aid (international development assistance). This year the Government has provided significantly more details on own-source domestic revenue as well as providing estimates for the current year, the budget year and three forward years. This is a significantly higher level of disclosure than in previous years and brings Afghanistan into line with good international practice.

In this section, the Government also presents estimates of future support from our international partners for 1397 and three additional years. These estimates are based on current commitments and for the first time present a detailed and consolidated picture of the resources available to Afghanistan over the next four years. The forward estimates go beyond the end of donor commitments made in Warsaw and Brussels and have not attempted to pre-empt future discussions about support for Afghanistan by international partners. Only current commitments are included.

Where grant-based support is variable or based on delivery of future outputs, the Government has taken a conservative approach. Where there are no fixed frameworks that determine yearly estimates of financing such as for on-budget security support, the Government has used historical data to make projections.

Where there are agreements in place and specified closing dates for projects and programs the forward estimates assume that agreements end and projects close. For non-discretionary development grants, the forward estimates assume a ‘matching grant’ for estimated expenditure – whether paid via cash or in-kind via third parties. In other words, the aggregate revenue figure for non-discretionary development is based on existing commitments and expected expenditure.

### Outlook for Domestic Revenue

The estimated actual domestic revenue for 1396 (2017), and forecasts for 1397 three forward estimate years are provided in the table below:

During 1394 and 1395, revenue from domestic sources increased significantly. Revenue as a proportion of gross domestic product (GDP) rose from 8.6 per cent of GDP in 1393 to 10.1 per cent and 10.6 per cent in 1394 and 1395 respectively. Total revenue collection in 1395 was AFN141 billion compared to AFN122.4 billion in 1394 an increase of 15 per cent. The increase in revenue collection was largely driven by new tax policy measures taken in 1394 (2015) including:

- Increasing the Business Receipt Taxes (BRT) from 2 per cent to 4 per cent yielding AFN4.4 billion in additional revenue;
- Increasing fuel fees from AFN 1 per letter to AFN 2 per letter;
- Introducing a tax on mobile phone pre-paid top-ups of 10 per cent;
- Increasing the fees for overflight from USD 400 (AFN27,000) to USD 500 (AFN34,000) for additional revenue of AFN2 billion in 1394 (2015).
- Increases in tariff rates for selected imports such as beverages, gas, tea, soup, cigarettes, carpets, steel, IT equipment, furniture, vehicles.

These measures were partially implemented from mid-1394 (2015) with full year impacts on revenue shown in 1395 (2016).

**Table 6 – Forecast of Domestic Revenue and GDP**

Year	1395	1396	1396	1397	1398	1399	1400
<b>A. CASH RECEIPTS FROM DOMESTIC SOURCES</b>	141,031,017,865	160,561,172,725	153,099,073,151	169,520,935,825	176,874,786,946	186,786,268,912	196,990,424,461
Taxes	99,227,332,043	104,997,699,519	106,702,025,887	121,914,451,409	127,779,188,324	136,333,323,546	145,295,038,393
Taxes on income, profits, and capital gains	23,310,845,996	35,667,937,235	27,391,915,772	27,657,253,999	29,538,236,810	31,718,935,189	34,308,231,422
Taxes on payroll and workforce	-	-	-	-	-	-	-
Taxes on property	389,617,313	405,433,540	608,583,674	486,465,398	516,478,806	548,313,548	582,159,625
Taxes on goods and services	26,554,755,943	28,800,544,236	31,400,627,594	33,558,277,493	35,874,607,994	38,614,528,267	41,622,683,644
Taxes on international trade and transactions	37,414,227,957	33,799,566,896	45,101,078,329	50,621,524,910	51,727,173,898	54,693,600,579	57,326,208,139
Other taxes	11,557,884,833	6,324,217,612	2,199,820,519	9,590,929,609	10,122,690,815	10,757,945,964	11,455,755,563
Social contributions	4,064,551,498	6,997,968,887	3,877,207,588	3,978,275,203	4,102,714,261	4,216,142,063	4,319,967,647
Other receipts	36,638,418,155	48,565,504,319	42,472,428,893	43,579,562,568	44,942,716,065	46,185,248,003	47,322,593,534
Property income	2,784,712,168	5,349,173,132	3,492,520,089	3,583,560,010	3,695,652,516	3,797,826,276	3,891,350,527
Interest	292,982,264	-	932,531,613	956,840,021	986,769,643	1,014,050,878	1,039,022,623
Sales of goods and services	28,252,162,214	32,600,840,913	26,376,779,107	27,064,345,633	27,910,908,912	28,682,562,225	29,388,891,310
Fines, penalties, and forfeits	1,069,820,766	1,478,716,233	599,655,634	615,286,926	634,532,886	652,075,826	668,133,670
Voluntary transfers other than grants	-	-	-	-	-	-	-
Miscellaneous and unidentified receipts	3,343,889,347	9,136,774,041	11,070,942,451	11,359,529,977	11,714,852,108	12,038,732,798	12,335,195,403
Sales of non-financial assets	1,100,716,169	-	47,410,783	48,646,645	50,168,295	51,555,299	52,824,886
<b>1 Revenue (Domestic)</b>	<b>364,098,241,435</b>	<b>416,708,930,916</b>	<b>371,946,391,287</b>	<b>351,994,530,407</b>	<b>337,022,190,212</b>	<b>333,282,808,707</b>	<b>276,368,623,014</b>
11 Tax Revenue	70,589,932,514	71,198,132,624	72,676,851,396	83,652,926,780	89,362,940,350	96,112,456,563	103,557,519,655
12 Customs Duty and Fees	28,637,399,528	33,799,566,896	34,025,174,492	38,261,524,630	38,416,247,974	40,220,866,983	41,737,518,738
13 Non Tax Revenue	32,399,677,412	39,428,730,278	31,974,851,135	32,808,343,247	33,834,576,765	34,770,001,811	35,626,238,551
14 Miscellaneous Revenue	5,133,592,139	9,136,774,041	10,497,577,758	10,771,219,321	11,108,139,299	11,415,246,191	11,696,354,983
15 Sale of Non-Current Assets *(incl. Equity Injection)	11,357,425,169	-	48,270,967	(7,850,470,748)	(7,848,921,491)	(7,847,509,322)	(7,846,216,701)
17 Social Contributions	4,064,551,498	6,997,968,887	3,877,207,588	3,978,275,203	4,102,714,261	4,216,142,063	4,319,967,647
<b>Revenue Aggregates as a % of GDP</b>							
Domestic Revenue	10.27%	11.42%	10.89%	11.69%	11.81%	12.00%	12.13%
Taxes	7.23%	7.47%	7.59%	8.41%	8.53%	8.76%	8.94%
Non-Tax Revenue	2.96%	3.95%	3.30%	3.28%	3.27%	3.24%	3.18%
<i>NB 1397 Revenues exclude payments for bank capitalization (equity injection) treated as an acquisition of financial assets (negative revenue in legacy accounts) in line with historical practices, set to national public accounting standards reform process.</i>							

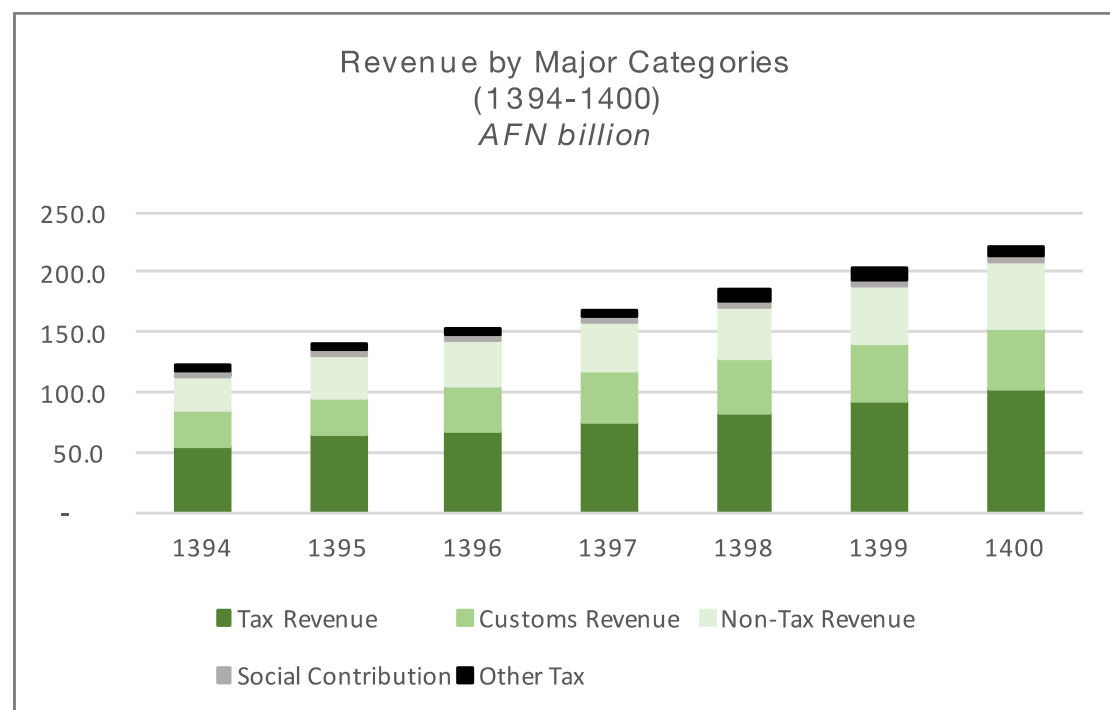
## Revenue Outlook (1396 – 1400)

The outlook for domestic revenue is positive over the forward estimates. Estimated actual revenue for 1396 (2017) is estimated to be around AFN153 billion. This is driven by an increase in real GDP growth of 2.4 per cent, inflation of 5 per cent and reforms in tax administration. These projections for the estimated actual for revenue are conservative. This is the first time the Government has included the current year figures in the budget.

Tax revenue (including tax on income, property, goods and services, and trade) is the major contributor to domestic collections, estimated to be around AFN106 billion in 1396. Non-tax revenue is the next biggest contributor estimated to be around AFN37 billion this year. The forecast shows that non-tax is expected to be higher than the total amount the Government estimates will be collected from taxes on trade (customs duties). The rise in non-tax revenue is mainly due to policy decisions taken in 1394 (2015).

Revenues are forecasted to increase again in 1397 (2018) to AFN169.0 billion, and across the forward estimates as a result of both reforms and improvement in tax administration. Over the forward estimates, tax and customs revenues are estimated to increase from AFN117 billion in 1397 to AFN128 billion, AFN140 billion and AFN153 billion in 1398, 1399 and 1400 respectively. Non-tax revenue is forecast to increase from AFN40 billion in 1397 to AFN44 billion, AFN 49 billion and AFN54 billion for the same years.

Figure 4

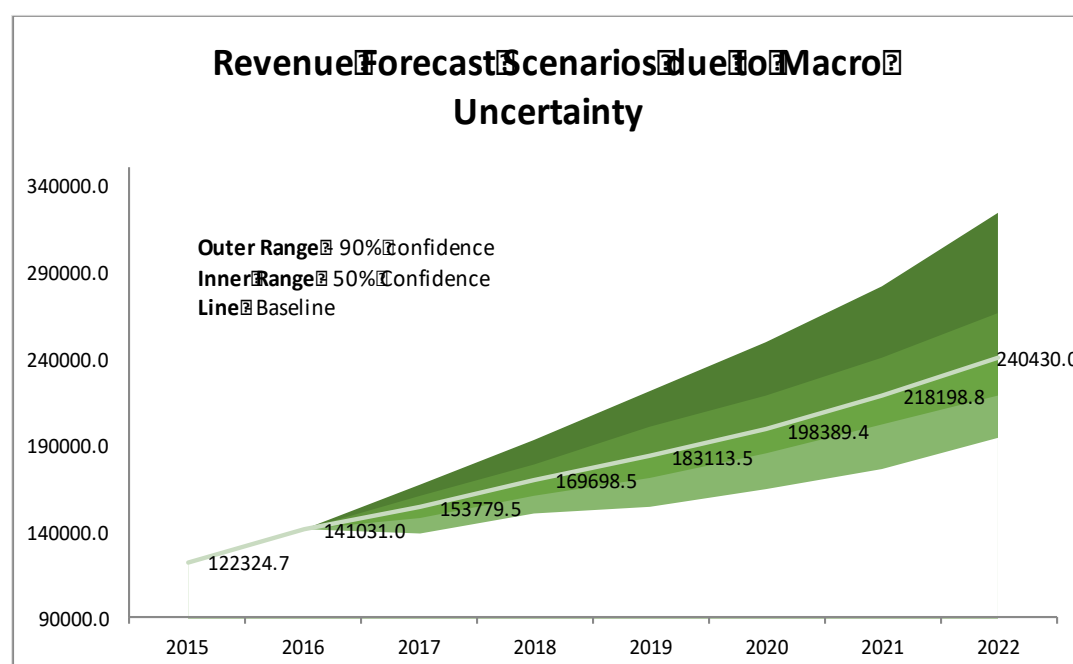


## Revenue Forecast Sensitivity Analysis

Changes in the macro assumptions (like GDP, exports and inflation) will affect the revenue forecasts. The sensitivity of revenue forecasts to changes in economic parameters is set out in Figure 5 below.



Figure 5



### Value-Added Tax (VAT) Forecast

The Government is committed to policy changes and improved administration to increase domestic revenue. Due to capacity and technological constraints in the tax administration system, the Government, in consultation with the International Monetary Fund (IMF), has decided to delay the implementation of the VAT from its planned introduction in 1398.

Based on Government and IMF calculations, a VAT with a rate of 10 per cent is expected to yield additional revenue of 2 per cent of GDP. A project team has been formed to develop a detailed strategic implementation plan for the establishment of the national Large Taxpayers Office. The Revenue Department of the Ministry of Finance is also working on a detailed implementation plan for introducing the VAT to be approved in 1397.

### Outlook for revenue from international development assistance

While there has been steady progress made to increase domestic revenue, projections remain well below the total amount of revenue required to meet future recurrent costs. The demands on national resources will continue to rise, and for the foreseeable future, the cost of maintaining security will be beyond the capacity of the tax system to meet. Estimated actual domestic revenue for 1396 is projected to be around AFN153 billion or 10.8 per cent of GDP. While Government outlays as a percentage of GDP in 1396 are expected to be around 27.0 per cent. This means there is a structural gap in Government revenue versus expenditure of 15.5 per cent of GDP, which does not include security costs met with support from the Resolute Support Mission.

Within this context, international assistance will remain a crucial factor in funding national development. The forward estimates presented in this budget assume on-going commitments of 50 per cent of current levels from Afghanistan's international partners beyond 1399 (2020). This is in no way meant to pre-empt discussions over future assistance. It simply highlights the high level of dependency of Afghanistan on its international partners, now and for some years to come.

Table 7 – Government Finance Statistics (GFS) Grants

Year		1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)		Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
<b>Grants</b>		211,915,663,175	256,147,758,191	218,846,457,952	190,372,711,976	168,046,493,052	154,395,604,417	87,277,240,140
<b>Foreign Government Grants</b>		211,915,663,175	198,866,166,131	192,134,681,580	115,698,967,968	101,995,390,558	96,732,490,820	57,352,449,093
<i>19100 Current grant - Foreign govern</i>		143,100,914,975	181,246,075,252	98,412,463,819	102,018,391,668	89,021,358,057	84,055,158,319	47,048,716,592
<i>19101 Capital grant - Foreign govern</i>		68,814,748,200	17,620,090,880	93,722,217,761	13,680,576,300	12,974,032,501	12,677,332,501	10,303,732,501
<b>International Organisations Grants</b>		-	-	11,423,753,183	74,673,744,008	66,051,102,494	57,663,113,597	29,924,791,047
<i>19200 Current grant - International</i>		-	-	26,711,776,372	26,864,684,972	20,771,450,723	19,678,216,475	10,932,342,486
<i>19201 Capital grant - International</i>		-	-	-	47,809,059,036	45,279,651,771	37,984,897,122	18,992,448,561
<b>Other Grants</b>		-	57,281,592,059	-	-	-	-	-
<i>19300 Current grants - Other Organisations</i>		-	57,281,592,059	-	-	-	-	-
<i>19301 Capital grants - Other Organisations</i>		-	-	-	-	-	-	-
Revenue Aggregates as a % of GDP								
Grants		15.43%	18.22%	15.56%	13.13%	11.22%	9.92%	5.37%

**Table 8 -- Discretionary Grants**

	1395	1396	1396	1397	1398	1399	1400
	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
<b>Grants</b>	142,987	202,234	135,154	132,310	113,056	107,082	59,490
<b>Operating</b>	114,129	161,920	109,836	104,512	86,647	82,063	45,591
ATRF		5,025					
ATRF IP		3,350	11,424	5,000			
LOTFA	27,351	28,316	27,561	29,388	26,900	25,484	14,158
CSTC-A	86,689	112,409	60,132	62,866	59,723	56,579	31,433
<i>CSTC-A - MoD</i>	<i>64,193</i>	<i>56,205</i>	<i>42,923</i>	<i>47,288</i>	<i>44,924</i>	<i>42,559</i>	<i>23,644</i>
<i>CSTC-A - MoI</i>	<i>22,496</i>	<i>56,205</i>	<i>17,209</i>	<i>15,578</i>	<i>14,799</i>	<i>14,020</i>	<i>7,789</i>
NATO - ANA	88		114	89	24		
SPAD (UK)	-						
USAID NDP		-		5,000			
EU - Statebuidling Contract (Variable)		3,137	10,606	2,169			
DAB Operating Profit		9,683	-				
<b>Development</b>	28,858	40,314	25,318	27,799	26,409	25,019	13,899
ATRF IP/Plus	28,858	18,661	8,256	17,200	16,340	15,480	8,600
World Bank (DPG)		5,360	7,032		-	-	-
USAID NDP	-	12,060	10,030	5,934	5,637	5,341	2,967
EU - Statebuidling Contract	-	4,233	-	4,665	4,431	4,198	2,332
<i>Fixed</i>		<i>4,233</i>	<i>-</i>	<i>4,114</i>	<i>3,908</i>	<i>3,703</i>	<i>2,057</i>
<i>Variable</i>		<i>-</i>		<i>551</i>	<i>523</i>	<i>496</i>	<i>275</i>

**Table 9 – Non-Discretionary Grants**

Donors	1397		Total
	Non-Discretionary	Loans	
<b>Total</b>	<b>58,062,510,484</b>	<b>908,966,667</b>	<b>58,971,477,151</b>
Global Alliance for Vaccination and Immunization	390,153,060		390,153,060
Australia	19,203,540		19,203,540
Germany	683,400,000		683,400,000
Italy	680,470,000	234,500,000	914,970,000
Islamic Development Bank	116,133,333	4,466,667	120,600,000
Asian Development Bank	9,183,114,640	134,000,000	9,317,114,640
World Bank	5,904,325,158		5,904,325,158
International Narcotics and Law Enforcement Section	626,746,140		626,746,140
Kazakistan	62,599,440		62,599,440
International Fund for Agriculture Development	1,888,849,260		1,888,849,260
UNESCO	60,929,278		60,929,278
Saudi Development Fund	-	536,000,000	536,000,000
Afghanistan Reconstruction Trust Fund (ARTF)	28,042,814,411		28,042,814,411
SAARC	19,056,609		19,056,609
Telecommunication Development Fund (IDF)	837,500,000		837,500,000
France	31,919,156		31,919,156
UNHCR	41,004,000		41,004,000
US Assistance	2,978,434,114		2,978,434,114
KUWAIT	478,380,000		478,380,000
India	3,724,275,198		3,724,275,198
UNICEF	412,486,347		412,486,347
Republic of China	34,170,000		34,170,000
CASA 1000	683,400,000		683,400,000
Non-project Japanese Development Fund	1,024,600,000		1,024,600,000
Development Assistance - World Bank	500,000		500,000
Global Fund	138,046,800		138,046,800

## Consolidated Expenditure – Recurrent, Discretionary and Non-Discretionary Development

This section sets out estimates for consolidated expenditure, recurrent and development, discretionary and non-discretionary, for 1397 and three forward estimate years.

Later sections will also present detailed budget statements by Ministry, program, project, and province, as well as by fund (see *Consolidated Budget Statements, Fiscal Operations in the Provinces and Portfolio Budget Statements*).

### Medium Term Expenditure Framework

For the 1397 National Budget, the Government has fully implemented a medium-term expenditure framework. Expenditure is presented for 1396 through 1400.

Table 10 – Consolidated Expenditure Current Year, Budget Year and 3 Forward Estimate Years

Year	1395	1396	1396	1397	1398	1399	1400
CASH PAYMENTS FOR OPERATING ACTIVITIES	286,851,919,364	422,044,379,984	278,528,264,273	296,647,988,578	299,237,382,604	299,687,901,523	297,089,301,625
Compensation of employees	164,621,027,906	173,250,093,295	176,968,425,006	174,412,801,796	179,804,370,496	184,750,352,701	189,299,965,341
Wages, Salaries and Allowances	158,672,991,630	167,641,896,582	170,813,773,112	168,408,422,034	173,612,165,836	178,386,952,066	182,779,861,309
Social contributions	5,948,036,276	5,608,196,713	6,154,651,894	6,004,379,762	6,192,204,660	6,363,400,634	6,520,104,032
Purchases of goods and services	82,439,607,668	34,388,713,207	67,751,241,584	69,963,535,191	69,314,233,343	65,204,760,611	58,970,228,939
Travel	2,991,505,441	3,958,650,956	3,095,283,296	3,262,504,184	3,312,763,236	3,294,375,559	3,232,411,272
Food	3,970,176,487	4,230,977,101	2,680,154,776	3,879,308,020	4,000,651,421	4,111,257,490	4,212,500,214
Contracted Services	30,575,277,361	2,497,172,490	36,500,991,995	32,820,625,837	31,268,962,676	26,658,594,564	20,191,673,634
Repairs and Maintenance	8,353,214,919	8,128,198,956	3,676,039,806	4,788,370,838	4,938,149,406	5,074,674,495	5,199,642,069
Utilities	5,053,596,797	5,044,068,399	3,685,033,441	4,386,466,601	4,523,572,644	4,648,421,243	4,762,612,693
Fuel	25,225,215,678	6,177,915,544	12,074,474,388	14,423,085,211	14,867,231,656	15,263,396,481	15,619,921,579
Tools and Materials	6,270,620,986	4,351,729,761	6,039,263,881	6,403,174,500	6,402,902,305	6,154,040,779	5,751,467,478
Interest	580,470,975	-	446,313,360	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000
Subsidies	1,400,000,000	-	1,451,047,921	-	-	-	-
Grants	551,402,114	-	322,218,337	88,371,213	83,695,807	70,212,038	51,386,472
Social benefits	22,522,719,761	-	23,976,819,619	22,315,183,540	22,975,699,250	23,531,288,901	24,007,169,769
Social security benefits	14,395,410,394	-	15,298,484,626	14,664,119,875	15,122,808,423	15,540,908,932	15,923,615,187
Social assistance benefits	986,036,198	-	1,028,296,965	445,387,540	421,823,669	353,865,987	258,985,854
Employer social benefits	7,141,273,170	-	7,650,038,028	7,205,676,125	7,431,067,158	7,636,513,982	7,824,568,727
Other payments	14,736,690,940	214,405,573,482	7,612,198,446	28,065,246,839	25,256,533,707	24,328,437,273	22,957,701,104
Of which: Contingency Codes	-	50,896,479,310	-	23,264,315,148	20,367,136,687	19,434,893,185	18,114,134,834

	Year	1395	1396	1396	1397	1398	1399	1400
PURCHASES OF NONFINANCIAL ASSETS		54,495,903,017	7,348,304,831	61,329,211,202	62,386,993,134	60,136,653,293	52,876,957,680	42,570,186,581
Fixed assets		53,547,699,600	7,188,504,831	60,878,457,327	57,286,569,271	54,879,317,815	47,479,852,714	37,047,434,348
Buildings and structures		39,286,444,504	3,152,447,100	47,671,164,958	42,327,582,567	40,360,576,032	34,488,140,516	26,244,894,512
Machinery and equipment		14,261,255,096	4,036,057,731	13,207,292,369	14,949,186,704	14,508,635,243	12,981,326,242	10,791,898,118
Inventories		-	-	-	-	-	-	-
Valuables		3,839,128	500,000	575,013	398,258	410,715	422,070	432,464
Non-produced assets		944,364,289	159,300,000	450,178,862	5,100,025,605	5,256,924,763	5,396,682,896	5,522,319,769
<b>Expenditure by Current CoA Major Code</b>								
2 Expenditure		354,186,777,254	372,732,564,045	361,049,977,775	377,190,202,831	376,619,994,864	367,150,954,554	350,523,626,964
21 Wages and Salaries Expenditure		164,621,027,906	173,250,093,295	176,968,425,006	174,412,801,796	179,804,370,496	184,750,352,701	189,299,965,341
22 Use of Goods and Services		103,510,154,875	192,134,165,919	85,137,337,753	105,458,148,160	101,635,356,988	95,525,051,825	86,417,461,583
23 Interest & Repayment of Loans		1,614,996,911	-	1,874,383,372	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000
24 SubsidiesGrants&SocialBenefits		24,474,121,875	-	25,750,085,877	22,403,554,753	23,059,395,057	23,601,500,938	24,058,556,241
25 Acquisition of Assets		59,966,475,688	7,348,304,831	71,319,745,767	73,112,848,122	70,318,022,323	61,471,199,090	48,944,793,799
Other		-	56,681,150,770	-	-	-	-	-
98 Development Budget		-	5,784,671,460	-	-	-	-	-
99 Contingency Codes		-	50,896,479,310	-	-	-	-	-
Total Expenditures (with Contingencies and Bank Capitalization)		354,186,777,254	438,047,048,125	361,049,977,775	385,090,202,831	384,519,994,864	375,050,954,554	358,423,626,964
Total Expenditures (with Contingencies)		354,186,777,254	429,413,714,815	361,049,977,775	377,190,202,831	376,619,994,864	367,150,954,554	350,523,626,964
Total Grants and Loans		213,309,624,725	258,802,545,465	218,846,457,952	191,281,678,643	168,046,493,052	154,395,604,417	87,277,240,140
Total Domestic Revenue		152,182,578,261	160,561,172,725	153,099,933,335	161,621,818,431	168,975,697,160	178,887,204,290	189,091,382,874



### Actual expenditure for 1396

The consolidated actual expenditure for both the operating and development budgets in 1396 has been AFN357 billion. This represents a budget execution rate of 83 per cent of the original budget.

Expenditure for the operating budget in 1396 was slightly lower than 1395 at AFN254 billion. This outcome represents a budget execution rate of 92 per cent of the original operating budget and is in line with previous years.

Expenditure for the development budget in 1396 shows an 8 per cent increase than FY1395 at AFN102 billion. This is a budget execution rate of around 67 per cent which is up around 54 per cent on 1395. This result reflects the government hard work toward improvement of the budget execution and planning, it is expected to improve more by implementation of more reforms.

### Consolidated expenditure for 1397 – 1400

Consolidated expenditure for 1397 is estimated at AFN377 billion, which is close to the actual expenditure of 1396. This reflects a more realistic budget and lower grants for operational and discretionary development than in previous years. Budget, allocations from the operating budget and the discretionary development budget remain at around or slightly above 1396 levels. While the tighter fiscal position presents some challenges, it also presents an opportunity for the Government to bring some discipline to ministry and agency spending. By bringing down a lower budget the Government will be able to maintain some flexibility to increase spending in areas that are performing well, particularly in the discretionary development budget. Non-discretionary allocations are deliberately conservative, and can be increased during the year should the performance of a given project warrant it, and there is a matching grant commitment to fund it.

**Table 11 – Expenditure by Ministry**

	Year	1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3	
Expenditure by Administrative Unit	354,186,777,254	429,413,714,815	361,049,977,775	385,090,202,831	384,519,994,864	375,050,954,554	358,423,626,964	
10 Presidents Office	-	663,781,595	-	3,428,550,226	3,524,575,188	3,598,196,368	3,655,808,450	
11 National Assembly Meshanro Jirga	486,529,183	516,255,706	491,008,295	526,410,282	542,300,884	556,072,203	568,176,342	
12 National Assembly Wolesi Jirga	1,524,575,058	1,615,558,444	1,664,938,358	1,631,748,151	1,680,487,352	1,722,061,082	1,758,109,915	
13 Office of Administrative Affairs & Council of Ministers' Secretariat	5,108,259,243	3,780,980,748	5,275,587,087	2,333,577,000	2,339,231,953	2,260,914,464	2,130,544,776	
14 Supreme Court	3,534,535,523	3,512,323,267	3,337,861,894	3,552,192,873	3,656,700,079	3,743,773,317	3,817,720,196	
15 Presidential Protective Service	1,482,504,242	1,804,769,988	1,521,786,711	1,937,660,301	1,986,763,083	2,017,257,507	2,035,143,040	
16 Radio and television of Afghanistan	664,767,514	574,968,896	596,456,502	573,746,035	581,622,772	576,320,064	562,690,895	
17 National Security Council	728,843,249	313,600,000	882,823,981	440,388,640	390,161,017	375,875,910	385,132,130	
20 Ministry of Finance	20,106,472,073	5,237,983,742	15,253,892,080	3,786,560,700	3,761,363,689	3,560,342,665	3,251,164,570	
21 Ministry of State in Parliament Affairs	160,349,402	138,056,270	119,315,669	167,580,000	172,821,844	177,599,852	181,973,378	
22 Ministry of Defence	70,655,560,014	67,677,654,595	57,081,671,047	62,218,042,776	64,158,448,147	65,920,020,892	67,527,454,194	
23 Ministry of Foreign Affairs	5,140,098,708	6,107,835,609	5,620,367,916	5,799,260,000	5,928,879,328	5,982,843,744	5,987,116,560	
24 Ministry of Haj and Religious Affairs	1,095,557,208	1,977,764,937	1,227,981,229	1,691,927,900	1,708,029,837	1,677,064,101	1,616,632,124	
25 Ministry of Commerce	1,104,992,462	941,688,195	631,352,560	825,650,000	825,529,048	793,255,201	741,101,983	
26 Ministry of Interior	60,410,363,992	57,522,630,325	56,224,513,048	61,155,738,278	62,972,150,739	64,508,191,858	65,830,089,251	
27 Ministry of Education	37,400,829,880	46,068,795,857	36,042,602,360	40,460,453,044	41,331,788,414	41,637,309,758	41,573,395,014	

	Year	1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3	
28 Ministry of Higher Education	7,464,471,509	8,017,492,573	6,337,741,287	7,782,531,200	7,840,479,410	7,663,372,841	7,339,616,858	
29 Ministry of Refugees and Repatriates	545,295,089	474,397,172	618,438,866	451,800,000	455,370,159	445,531,887	427,322,229	
30 Office of the National Economy Council	3,945,899	-	-	-	-	-	-	
32 Ministry of Mines and Industries	1,893,998,041	2,972,280,056	1,397,454,469	1,653,624,000	1,617,700,618	1,476,308,344	1,270,504,620	
34 Ministry of Communication	1,057,797,627	2,715,225,097	1,604,595,309	2,303,678,000	2,232,125,038	1,988,884,801	1,641,086,046	
35 Ministry of Economy	448,364,838	502,247,189	549,675,951	630,360,000	620,688,075	575,441,274	508,413,471	
36 Ministry of Information and Culture	693,933,485	827,129,387	737,513,167	864,718,131	868,965,408	844,573,242	802,376,229	
37 Ministry of Public Health	15,947,579,247	14,406,576,840	18,371,946,535	14,810,987,862	14,340,053,276	12,752,745,603	10,485,687,726	
38 Ministry of Women Affairs	222,919,976	245,349,216	303,688,928	280,428,909	284,650,461	282,858,126	277,252,278	
39 Ministry of Agriculture	8,530,538,786	9,464,773,864	10,692,540,944	10,814,165,750	10,356,870,006	8,953,873,220	6,976,356,972	
41 Ministry of Energy and Water	4,691,590,788	10,690,565,398	9,771,257,493	4,929,662,000	4,725,777,754	4,096,059,896	3,207,599,847	
42 Ministry of Public Works	16,922,817,874	32,043,613,286	21,570,823,069	15,815,148,000	15,209,340,492	13,292,972,301	10,579,803,419	
43 Ministry of Rural Rehabilitation and Development	15,886,920,999	18,318,931,806	18,243,583,429	19,265,758,440	18,290,779,459	15,446,492,430	11,468,184,081	
44 Civil Aviation Authority	3,510,890,818	4,210,936,804	3,033,173,179	3,947,130,000	3,770,147,307	3,236,394,004	2,486,000,501	
45 Ministry of Transport and Aviation	320,409,350	373,822,160	912,860,517	400,780,000	403,171,834	392,777,110	374,421,992	
46 Ministry of Frontiers and Tribal Affairs	476,522,334	666,369,734	1,346,229,247	610,574,653	621,330,962	620,794,517	613,033,627	
47 Ministry of Martyrs, Disabled and Social Affairs	23,181,111,376	24,487,100,320	24,665,229,316	24,186,293,104	24,869,093,549	25,400,069,719	25,821,836,865	
48 Ministry of Counter Narcotics	1,012,996,496	1,681,578,478	1,288,488,834	930,040,000	900,552,959	801,062,073	658,945,455	

	Year	1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3	
49 Ministry of Urban Development	3,042,312,924	4,346,135,261	4,425,255,861	5,493,255,999	5,235,050,795	4,466,630,318	3,388,508,690	
50 Ministry of Justice	885,618,046	1,137,220,841	934,972,176	930,663,997	944,049,048	936,756,181	916,376,447	
51 Attorney General	1,354,068,459	1,593,941,395	2,102,514,931	2,396,891,643	2,462,112,365	2,509,471,923	2,544,322,826	
58 Afghanistan National Standard Authority	121,009,901	330,589,905	105,337,581	127,990,000	128,891,225	125,867,180	120,395,674	
59 Independent Directorate of Local Governance	3,324,375,894	5,297,962,297	3,615,761,819	7,010,751,508	6,987,257,050	6,664,883,955	6,158,223,426	
60 Directorate of Environment	221,063,536	309,765,940	255,244,082	312,268,000	315,267,072	309,610,534	298,534,385	
61 Science Academy	204,772,688	270,425,020	246,580,019	253,649,800	260,170,915	264,363,502	266,969,841	
62 IARCSC	411,397,287	521,410,679	643,345,580	1,381,442,000	1,349,713,172	1,227,897,364	1,051,087,522	
63 National Olympic Committee	345,780,029	283,392,480	326,827,900	373,082,000	377,343,498	372,044,571	360,738,194	
64 General Directorate of National Security	12,838,983,081	14,249,830,331	20,361,016,181	15,887,110,000	16,375,423,336	16,809,829,674	17,199,940,850	
65 Geodesy and Cartography Office	154,167,152	-	199,562,226	-	-	-	-	
66 Control and Audit Office	429,107,966	552,323,655	465,690,535	475,344,300	464,165,726	421,688,532	360,108,426	
67 The High office of Oversight and Anti Corruption	168,297,146	164,705,811	116,490,286	169,868,461	175,181,887	180,025,143	184,458,394	
68 Office of Disaster Preparedness	825,868,357	144,645,282	824,708,615	144,060,000	148,566,146	152,673,557	156,433,255	
71 Independent Electoral Complaints Commission	84,420,058	116,187,820	112,740,063	232,948,979	240,235,542	246,877,338	252,956,873	
72 Election Commission	207,185,441	218,372,420	301,144,128	250,390,000	258,222,112	265,361,182	271,895,896	
73 Central Statistics Office	166,099,635	234,913,318	142,283,794	219,091,000	221,483,827	218,136,028	211,184,739	
74 Legal Training Center	-	-	-	-	-	-	-	

	Year	1395	1396	1396	1397	1398	1399	1400
Statement of Sources and Uses of Cash (as per GFS 2011)	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3	
75 Afghanistan High Atomic Energy commission	35,143,861	54,880,000	40,255,043	55,762,000	57,506,216	59,096,091	60,551,376	
76 Directorate of Kochis	99,468,381	402,043,498	182,084,160	278,613,000	277,064,538	262,930,729	241,049,393	
79 Kabul Municipalities	1,951,724,543	4,995,094,081	3,265,971,678	2,180,920,000	2,065,535,280	1,732,768,298	1,268,170,704	
80 Afghanistan Investment Support Agency	-	-	-	-	-	-	-	
81 Micro Finance Investment Support Facility for Afghanistan	595,496,213	999,249,524	32,150,684	557,600,000	528,099,367	443,020,195	324,235,636	
82 Water Supply and Canalization Corporation	72,087,238	741,582,867	459,714,375	597,390,000	565,784,220	474,633,849	347,372,896	
83 Da Brishna Shirkat	12,560,370,593	25,268,509,042	11,563,610,960	7,963,560,000	7,542,236,365	6,327,148,315	4,630,684,981	
84 Independent Board of new Kabul	117,745,263	1,297,052,991	866,144,460	1,565,010,000	1,492,523,684	1,275,916,743	971,818,369	
85 Independent Commission for Overseeing the Implementation of Constitution	66,308,891	72,284,800	67,138,262	76,835,920	79,239,321	81,430,051	83,435,326	
86 Afghanistan Independent Human Rights Commission	66,970,506	88,909,799	9,218,055	68,496,000	68,337,220	65,339,811	60,590,670	
87 Afghanistan Independent Land Authority	474,151,013	1,028,747,891	789,074,433	1,312,480,000	1,298,152,936	1,216,444,010	1,093,390,385	
88 Executive Directorate and Secretariat of Ministers Council	946,440,874	445,594,240	1,177,740,610	678,336,820	688,336,067	683,543,702	669,380,330	
97 General Directorate of Physical Education	-	283,551,303	-	-	-	-	-	
98 MoF Contingency	-	33,411,354,770	-	31,567,165,148	28,626,195,176	27,654,035,148	26,296,739,402	
99 Capital Region Development Independent Authority	-	-	-	-	-	-	-	
89 Railway Authority (New Independent Agency - from MoPW)	-	-	-	2,322,060,000	2,319,900,616	2,225,220,255	2,073,377,026	

Expenditure in 1397 on the operating budget is estimated to be AFN266.1 billion or a 5 per cent increase on 1396 actual expenditure. With an expected inflation of 5.5 per cent, this represents no real change in resourcing for Government Ministries and agencies for their recurrent costs. This outcome reflects both the budget constraint from lower grants and the Government's deliberate policy to begin seeking efficiencies from line Ministries and other government agencies.

Expenditure in 1397 on the development budget is estimated to be AFN111 billion, AFN52 billion for discretionary and AFN58.9 billion in non-discretionary development. This reflects an increase of AFN11 billion in the discretionary budget on actual spending in 1396 and a lower estimate for the non-discretionary development budget from actual spending in 1396.

**Table 12 – Projects by Expenditure**

Rank	Project	Financing Source / Donor	Ministry	1397 Budget
<b>Grand Total (AFN)</b>				<b>47,247,261,939</b>
1	430375 Citizen Charter	ARTF, CASA 1000, Germany, GoA , IFAD, WB	43 Ministry of Rural Rehabilitation and Development	11,822,820,000
2	420106/430060 National Rural Access Program (NRAP)	ARTF, GoA, Italy	42 Ministry of Public Works/43 MRRD	6,808,956,000
3	370803 Sysytem Enhancement for Health Action in Transition (SEHAT)	ARTF	37 Ministry of Public Health	5,979,750,000
4	830021 Power Transmission and supply from South to North	USA	83 Da Brishna Shirkat	2,833,000,000
5	590210 Citizen Charter IDLG	ARTF	59 Independent Directorate of Local Governance	2,733,600,000
6	490485 Coordination office for transition of building projects from line ministries	GoA	49 Ministry of Urban Development	2,170,223,999
7	390356 National Horticulture & Livestock Program (NHLP)	ARTF	39 Ministry of Agriculture	1,916,321,940
8	440210 transition of civil aviation authorithy from NATO to AFG government	GoA	44 Civil Aviation Authority	1,340,000,000
9	270739 Basic Education and Literacy	GoA and USA	27 Ministry of Education	1,163,280,000
10	370135 Improving Quality of Hospital Services	GoA	37 Ministry of Public Health	1,161,780,000
11	390598 On-farm Water Management	ARTF	39 Ministry of Agriculture	1,059,270,000
12	390258 Production and Multiplication of Improved Wheat Seed and Fertilizers	GoA	39 Ministry of Agriculture	1,025,100,000
13	410074 Rehabilitation of Nationwide Small, Medium and Large Traditional Irrigation Schemes.	ARTF	41 Ministry of Energy and Water	1,005,000,000
14	830040 Transmission Of Power From Doshi To Bamyar And Its Energy Network For Central Areas	ADB	83 Da Brishna Shirkat	1,005,000,000
15	440174 Airports Security( Kabul, Herat, Mazar Sharif, and Kandahar)	GoA and Japan	44 Civil Aviation Authority	936,500,000
16	420164 Construction of Faizabad - Eshkashem Road 150 Km ( Faizabad-Baharak 43 Km 1st Phase)	ADB	42 Ministry of Public Works	891,100,000
17	420064 Construction of MazarSharif- Dar-e-Souf Road 140 Km	ADB	41 Ministry of Energy and Water	853,580,000
18	410400 Design and Construction of Pashdan Power Generation and Irrigation Dam of Hirat Province	GoA	62 IARCSC	820,080,000
19	620163 Capacity for Result facility and	ARTF	34 Ministry of Communication	804,000,000
20	340015 Development of ICT in Afghanistan (E-Governance)	TTF		

**Table 13 – New projects (MYR 1396 & New Projects 1397)**

New Projects-MYR 1396 and New 1397	New 1397	MYR 1396	Total
<b>Total in AFN</b>	<b>5,326,871,541</b>	<b>310,000,000</b>	<b>5,636,871,541</b>
<b>Ministry of Interior Affairs</b>	<b>638,000,000</b>		<b>638,000,000</b>
Civil Servant Biometric Project	638,000,000		638,000,000
<b>Office of Administrative Affairs of the President</b>	<b>247,340,000</b>		<b>247,340,000</b>
Press development and announcement project	34,170,000		34,170,000
Management Information System	34,170,000		34,170,000
Electricity Development inside Arg	179,000,000		179,000,000
<b>Ministry of Justice</b>	<b>34,170,000</b>		<b>34,170,000</b>
Legislation Development Project	34,170,000		34,170,000
<b>IARCSC</b>	<b>25,502,000</b>		<b>25,502,000</b>
Human Resource Management Information System	20,502,000		20,502,000
Capacity Building Project	5,000,000		5,000,000
<b>Ministry of Mines &amp; Petroleum</b>	<b>236,000,000</b>		<b>236,000,000</b>
Precious Mineral Survey project	136,000,000		136,000,000
Development of two Gas wells in Yateem Taaq, Jawzjan	100,000,000		100,000,000
<b>Ministry of Communication and Information Technology</b>	<b>88,838,000</b>		<b>88,838,000</b>
Modernization and Development of Postal Services	54,668,000		54,668,000
Project Implementation Unit - Ministry Reform Project	34,170,000		34,170,000
<b>Ministry of Energy and Water</b>	<b>40,200,000</b>		<b>40,200,000</b>
Preparing Mazar sharif Gas to power project	33,500,000		33,500,000
Electricity Transmission Project - Ishkamesh Takhar Province	6,700,000		6,700,000
<b>Ministry of Public Works</b>	<b>678,380,000</b>		<b>678,380,000</b>
Construction of Cheghcheran Road 20KM, Ghor Province	205,020,000		205,020,000
Construction of Road from Gulran to Robatsangi 10KM	34,170,000		34,170,000
Survey and design of construction of roads from Jani Khel to Samkani 15KM, Gardez ring road, Ahmadabad to Muchelgho and Rohani Baba to Gardez	34,170,000		34,170,000
Construction Road of from and motor way bridge 80m on ali shir river(Haron khail) and from Khost to Qlander and mosa khail and entry road in Khost city	68,340,000		68,340,000
construction and reconstruction of road from dor baba upt to ghani khail 23 Km Nangarhar province	34,170,000		34,170,000
Construction of roads internal city road 14Km of Sar-ePol province	34,170,000		34,170,000
Construction of road from Aqcha up to mardian district 18Km	34,170,000		34,170,000
Construction of 200 bridge in way of Zaranj up to Qank(Sarshila)	34,170,000		34,170,000
Construction of Road from from Logar Fuel Pump till Chel Dukhtaran with total length of 21 KM	200,000,000		200,000,000



New Projects-MYR 1396 and New 1397	New 1397	MYR 1396	Total
<b>Da Afghanistan Brishna Shirkat</b>	<b>695,060,000</b>		<b>695,060,000</b>
Dorunta hydropower plant rehabilitation	273,360,000		273,360,000
Kandahar solar energy project	341,700,000		341,700,000
Construction of a substation in Ghazni province	80,000,000		80,000,000
<b>Capital Region Independent Development Authority</b>	<b>1,057,930,000</b>		<b>1,057,930,000</b>
Sorubi District Economic Zone	6,700,000		6,700,000
Construction of Kabul city connecting roads	6,700,000		6,700,000
Construction of 2 KM of road connecting Kabul Airport to Jalalabad highway at PD 9 and 10	6,700,000		6,700,000
Construction of 50 KM city and districts stone crafted roads	6,700,000		6,700,000
Construction of 10 KM of city connecting road at PD 10	6,700,000		6,700,000
Kabul secure area	444,210,000		444,210,000
Afghanistan Railway Authority			
construction of khawaf herat (4th phase)	580,220,000		580,220,000
<b>Ministry of Education</b>		<b>300,000,000</b>	<b>300,000,000</b>
Completion of Incomplete remaining Equip Schools		100,000,000	100,000,000
Construction of Schools in Seven Big Cities		100,000,000	100,000,000
Hiring femal teachers in districtrts		100,000,000	100,000,000
<b>General Directorate of Radio Television of Afghanistan</b>	<b>35,293,000</b>		<b>35,293,000</b>
Construction of TV studios in Bamyan, Wardak, saripul, Paktia, Badghis and logar provinces	28,459,000		28,459,000
Lighting system for pul charkhi, Asmaye mountain yakatoot and ansari watt stations	6,834,000		6,834,000
<b>Ministry of Higher Education</b>	<b>109,340,000</b>		<b>109,340,000</b>
Developing and Enhancing Quality of Academic and Research Programs	74,340,000		74,340,000
Establishment of ICU, Procurment of Two Ambulances and Burner Machine for cadre Hospitals Kabul Medical Universities	29,000,000		29,000,000
Developing Laboratories, Libraries and System	6,000,000		6,000,000
<b>Ministry of Information and Culture</b>	<b>80,838,131</b>	<b>5,000,000</b>	<b>85,838,131</b>
Construction of Library in Saripul Province	2,163,647		2,163,647
Construction of Complex of the Public Library and Center for Development Skills and Buildings for Paktia Province	10,334,484		10,334,484
Construction of Complex for youths in Paktika province		5,000,000	5,000,000
Rehabilitation of National Museum	68,340,000		68,340,000
<b>Ministry of Health</b>	<b>324,482,000</b>		<b>324,482,000</b>
Afghan Medial Council Strengthening Project	54,672,000		54,672,000
Equipment of regional quality control laboratories and improvement of quality assurance system	54,672,000		54,672,000
Pharmaceutical Pooled Procurement Mechanism (PPM) Unit	20,502,000		20,502,000
Children and mothers mortality reduction in Kabul and Herat	105,794,000		105,794,000

New Projects-MYR 1396 and New 1397	New 1397	MYR 1396	Total
Construction of Kunar hospital	88,842,000		88,842,000
<b>Ministry of Agriculture Irrigation and Live Stock</b>	<b>460,598,410</b>		<b>460,598,410</b>
Establishment of Agriculture town	323,029,990		323,029,990
Water investment Development program	86,313,420		86,313,420
Strategic Grain Reserve Program (SGRP)	51,255,000		51,255,000
<b>Ministry of Rural Rehabilitation and Development</b>	<b>341,700,000</b>		<b>341,700,000</b>
Detention Basin	341,700,000		341,700,000
<b>Ministry of Counter Narcotics</b>	<b>34,170,000</b>		<b>34,170,000</b>
Construction of Conference room in Helmand University	34,170,000		34,170,000
<b>Afghanistan Independent Land Authority</b>	<b>36,680,000</b>		<b>36,680,000</b>
Land Bank project	36,680,000		36,680,000
<b>Ministry of Commerce and Industry</b>	<b>13,400,000</b>		<b>13,400,000</b>
Initiative Industries	13,400,000		13,400,000
<b>Ministry of Economy</b>	<b>115,100,000</b>	<b>10,000,000</b>	<b>125,100,000</b>
Unit of Companies Categories	33,500,000		33,500,000
Unit of Small Development Projects (Border Provinces)	81,600,000		81,600,000
<b>Afghanistan National Standard Authority</b>	<b>33,850,000</b>		<b>33,850,000</b>
Creation Qualitative of Certificate	26,800,000		26,800,000
WTO Activities in Afghanistan	7,050,000		7,050,000

Across the forward estimates, expenditure is maintained at around the same real levels with nominal increases of around the expected inflation rate of 5-6 per cent. Even with this conservative approach to spending, the forward estimates indicate deficits in each year. These deficits will be addressed in the budget process from 1397 onwards though savings and efficiencies in the operating and development budgets.

The spending estimate for 1400 assumes that operating costs continue to rise in line with inflation, representing the cost of meeting recurrent commitments. Similarly, the level of discretionary development assumes that the costs of existing policy commitments for basic services and investment will accrue even if grant assistance is 50 per cent lower.

Non-discretionary spending is assumed to decline in line with falls in matching grants to 50 per cent of the existing commitments. Over a number of years, the Government has been implementing a Program Budget approach. In theory under this approach the Government will establish programs that are theme-based rather than institution based, reflecting more accurately the functions and goals of the Government for improved outcomes for basic services and investment. This mode of budget management is complicated and requires very good underlying data and systems that are not yet in place in Afghanistan.

The Government's program structure is presented in the Annex to the Budget and the top 20 Programs by expenditure are set out in Table 14 below. Results against Outcomes and Outputs by program are also presented in Book Three of the Budget. Most programs map to institutional structures although there are one or two cross-cutting programs. In the current system, these programs are the point of control for budgets through allotments and so need to be tracked more closely. From 1397 the Government will review the program structure and decide on the value of reporting at this level in future years. The inclusion of more detailed budgets by GFS functions is considered better international practice and with further work will provide more useful data on sectoral spending.

Table 14 – Top 20 by Program

			1395	1396	1396	1397	1398	1399	1400
Rank	Program	Ministry	Expenditure	Original Budget	Est Act V2	Budget Year	FE1	FE2	FE3
Totals			264,573,600,318	279,012,871,870	273,195,669,747	275,568,374,918	278,807,297,878	275,089,690,392	266,997,733,305
1	221 Combat forces	MoD	61,391,644,755	60,769,044,425	53,179,605,260	57,947,771,825	59,753,323,378	61,390,386,933	62,882,734,825
2	261 Internal Security	MoI	35,351,836,546	33,821,301,550	36,028,749,448	38,956,507,425	40,175,053,372	41,285,773,668	42,302,466,059
3	271 General and Islamic Education	MoE	29,509,413,110	34,226,373,291	29,909,872,394	33,936,235,774	34,737,896,522	35,146,510,004	35,294,083,569
4	264 Supply Services	MoI	21,795,785,411	18,849,825,810	16,698,440,563	18,055,386,975	18,620,153,174	19,134,944,825	19,606,156,845
5	641 Security	GDNS	12,838,983,081	14,249,830,331	20,564,517,779	15,894,924,772	16,382,912,535	16,816,315,524	17,205,011,548
6	431 Rural Infrastructure	MRRD	8,277,742,232	13,270,647,187	14,148,900,103	15,062,294,954	14,265,402,502	11,967,182,283	8,758,487,789
7	473 Martyrs and Disabled	MoLSA	14,639,909,105	49,878,000	15,434,781,196	15,049,160,842	15,519,893,337	15,948,972,059	16,341,727,167
8	421 Infrastructure	MoPW	13,680,187,286	29,697,782,576	18,805,622,164	13,172,058,645	12,479,715,843	10,479,684,335	7,686,570,516
9	372 Health Services Provision	MoPH	11,963,585,157	9,882,637,134	13,829,611,267	9,842,048,633	9,424,507,774	8,144,720,540	6,341,126,554
10	471 Labor Support Program	MoLSA	7,385,284,854	1,215,448,520	8,286,806,962	8,177,174,205	8,359,113,385	8,433,422,109	8,437,092,387
11	831 Power Supply for all Afghanistan	DBS	12,560,370,593	25,268,509,042	11,610,746,920	8,142,140,923	7,711,369,207	6,469,033,098	4,734,526,980
12	592 Governance Management	IDLG	2,747,095,926	4,733,611,297	3,361,717,629	6,479,774,080	6,450,188,845	6,135,301,935	5,644,659,771
13	282 Lead and Manage system of Higher Education	MoHE	4,906,179,207	5,169,076,720	4,429,638,747	5,556,249,764	5,730,047,316	5,888,466,019	6,033,473,804
14	233 Administrative & Financial Affairs	MoFA	4,887,335,498	5,787,958,002	5,300,622,935	5,478,736,781	5,601,135,344	5,651,995,095	5,655,870,566
15	392 Agriculture production and productivity	MAIL	4,048,395,367	3,840,369,477	4,429,601,219	4,478,247,662	4,287,215,509	3,702,646,897	2,879,018,895
16	222 Supportive forces	MoD	9,450,366,205	6,908,610,170	4,077,430,649	4,443,503,397	4,582,494,631	4,709,186,928	4,825,154,102
17	441 Civil Aviation Authority	CAA	3,516,952,057	4,210,936,804	4,448,791,075	4,071,402,163	3,888,043,318	3,335,755,753	2,559,453,014
18	393 Economic Regeneration	MAIL	2,085,717,379	3,548,708,267	5,323,183,204	3,755,344,772	3,572,934,933	3,034,943,550	2,281,169,062
19	141 The National Judiciary Affairs	Supreme Court	3,536,816,550	3,512,323,267	3,327,030,232	3,640,861,101	3,741,321,764	3,816,252,467	3,873,141,399
20	101 Services to president	Chief of Staff	-	-	-	3,428,550,226	3,524,575,188	3,598,196,368	3,655,808,450

## Expenditure by Function – Recurrent (Operating) and Development

This section provides details on expenditure classified by function in line with the international standard: Government Finance Statistics (GFS) Classification of Functions of Government (COFOG). This is a detailed classification of the functions or socioeconomic objectives that general government units aim to achieve through various kinds of expenditure. COFOG provides a classification of government outlays by functions – such as health, education and social protection – that are of general interest and are useful in a wider variety of analytic applications than standard public-sector accounting approaches.

While functional assignments have been reported in previous budgets, this year the Government presents consolidated, operating and development estimates by function for 1397 and three forward years. This brings Afghanistan into line with good international practice.

### Outlook for Government Spending by Function

Government expenditure for 1396 – 1400 are presented in Table 15 below.

Table 15 – Consolidated Expenditure on Functions for Forward Estimates

Year	1395	1396	1396	1397	1398	1399	1400
Expenditure by Function	354,186,777,254	429,413,714,815	361,049,977,775	385,090,202,831	384,519,994,864	375,050,954,554	358,423,626,964
01 General public services	39,211,083,924	30,559,463,673	36,560,789,911	29,840,057,289	29,980,369,106	29,125,178,828	27,651,259,546
01.1 Executive and legislative organs, financial and fiscal affairs, external affairs	37,319,245,469	25,050,527,210	33,312,581,012	25,336,237,322	25,596,192,484	25,172,997,797	24,321,534,836
01.2 Foreign Economic Aid	-	-	-	-	-	-	-
01.3 General services	1,395,780,974	5,149,170,622	2,594,036,126	3,822,028,166	3,677,345,330	3,217,922,978	2,567,125,766
01.4 Basic research	204,307,973	25,205,601	238,337,504	247,827,137	254,832,102	260,291,269	264,637,333
01.5 R&D General public services	-	-	-	-	-	-	-
01.6 General public services n.e.c.	291,749,508	334,560,240	415,835,270	486,945,664	502,177,154	516,060,853	528,769,229
01.7 Transfers of a general character between different levels of Government	-	-	-	-	-	-	-
02 Defence	85,893,408,324	84,062,903,914	80,332,474,333	80,652,796,782	83,149,876,429	85,394,124,744	87,425,980,026
02.1 Military defence	70,842,010,960	67,677,654,595	57,257,035,909	62,387,065,818	64,331,831,310	66,096,229,437	67,705,441,225
02.2 Civil defense	-	-	-	-	-	-	-
02.3 Foreign military aid	-	-	-	-	-	-	-
02.4 R&D Defense	-	-	-	-	-	-	-
02.5 Defence n.e.c.	15,051,397,364	16,385,249,319	23,075,438,424	18,265,730,964	18,754,042,293	19,207,051,099	19,627,457,489
03 Public order and safety	67,284,289,820	64,344,818,414	63,548,951,168	68,502,493,479	70,518,486,319	72,198,982,745	73,626,768,274
03.1 Police services	59,003,973,587	57,562,028,201	54,752,902,851	59,521,760,072	61,292,946,900	62,795,058,797	64,091,027,407
03.2 Fire-protection services	827,173,262	144,645,282	824,904,655	144,173,029	148,682,711	152,793,344	156,555,992
03.3 Law courts	6,094,227,424	6,638,144,931	6,492,339,395	7,237,587,497	7,427,868,513	7,556,552,808	7,642,876,861
03.4 Prisons	1,358,915,546	-	1,478,804,267	1,598,972,881	1,648,988,194	1,694,577,795	1,736,308,014
03.5 R&D Public order and safety	-	-	-	-	-	-	-
03.6 Public order and safety n.e.c.	-	-	-	-	-	-	-

	Year	1395	1396	1396	1397	1398	1399	1400
04 Economic affairs		68,792,081,401	108,303,640,121	81,885,628,702	71,955,144,071	69,021,696,074	59,921,571,143	47,074,062,512
04.1 General economic, commercial and labour affairs		2,937,422,886	4,158,249,560	2,962,648,073	3,870,932,110	3,799,957,478	3,497,192,744	3,052,691,281
04.2 Agriculture, forestry, fishing and hunting		12,649,322,730	16,812,415,998	19,618,572,921	15,506,801,057	14,861,036,917	12,870,673,775	10,063,358,890
04.3 Fuel and energy		13,944,656,444	29,530,080,862	12,721,595,888	8,740,203,238	8,286,646,383	6,972,107,926	5,135,353,258
04.4 Mining, manufacturing and construction		817,194,338	1,323,197,464	711,671,675	840,486,567	830,845,371	777,517,244	697,391,250
04.5 Transport		25,961,666,591	43,376,578,456	35,133,027,207	31,464,140,955	30,207,037,981	26,282,894,874	20,737,777,092
04.6 Communication		1,058,547,134	2,715,225,097	1,622,016,253	2,322,215,086	2,249,701,863	2,003,677,254	1,651,987,721
04.7 Other industries		10,513,874,864	9,081,092,875	8,461,383,720	8,478,803,867	8,074,883,981	6,877,255,147	5,197,894,665
04.8 R&D Economic affairs		909,396,414	1,306,799,809	654,712,966	731,561,191	711,586,100	640,252,179	537,608,356
04.9 Economic Affairs n.e.c.		-	-	-	-	-	-	-
05 Environmental protection		903,666,973	797,746,716	2,115,601,038	2,267,859,079	2,167,366,200	1,863,262,110	1,435,508,608
05.1 Waste management		-	26,513,776	-	-	-	-	-
05.2 Waste water management		-	-	-	-	-	-	-
05.3 Pollution abatement		5,760,852	-	5,815,505	6,731,349	6,941,903	7,133,826	7,309,502
05.4 Protection of biodiversity and landscape		806,563,204	175,636,000	2,037,763,613	2,179,024,840	2,076,123,464	1,770,282,900	1,341,262,542
05.5 R&D Environmental protection		-	-	-	-	-	-	-
05.6 Environmental protection n.e.c.		91,342,917	595,596,940	72,021,921	82,102,890	84,300,833	85,845,384	86,936,565
06 Housing and community amenities		3,982,808,718	8,031,886,437	6,890,674,575	8,442,485,942	8,037,382,252	6,838,615,122	5,158,171,057
06.1 Housing development		1,780,688,551	2,510,520,384	2,574,032,395	3,250,368,577	3,079,586,543	2,586,187,641	1,897,128,684
06.2 Community development		1,515,041,174	3,443,740,629	3,140,044,800	3,844,324,311	3,655,322,163	3,099,699,973	2,321,616,881
06.3 Water supply		189,959,771	1,395,725,956	247,146,089	293,064,372	277,559,378	232,843,320	170,412,326
06.4 Street lighting		-	-	-	-	-	-	-
06.5 R&D Housing and community amenities		-	-	-	-	-	-	-

	Year	1395	1396	1396	1397	1398	1399	1400
06.6 Housing and community amenities n.e.c.		497,119,222	681,899,468	929,451,290	1,054,728,683	1,024,914,168	919,884,189	769,013,166
07 Health		16,209,511,838	14,993,767,335	18,591,589,941	14,956,902,676	14,483,637,987	12,885,660,342	10,602,827,750
07.1 Medical products, appliances and equipment		-	-	-	-	-	-	-
07.2 Outpatient services		11,292,123,498	9,745,866,952	12,793,523,749	10,015,331,728	9,589,155,468	8,284,073,750	6,445,077,797
07.3 Hospital services		793,892,877	178,918,743	1,041,936,223	793,442,906	751,464,664	630,400,342	461,374,580
07.4 Public health services		128,244,096	587,190,495	120,459,339	89,853,576	89,499,124	85,252,688	78,607,558
07.5 R & D Health		-	-	-	-	-	-	-
07.6 Health n.e.c.		3,995,251,367	4,481,791,145	4,635,670,630	4,058,274,466	4,053,518,732	3,885,933,563	3,617,767,815
08 Recreation, culture and religion		2,843,301,209	4,185,326,422	2,889,997,124	3,456,319,627	3,490,882,233	3,431,214,931	3,312,503,724
08.1 Recreational and sporting services		385,911,328	934,264,783	358,998,569	346,346,122	352,020,633	350,797,893	345,182,788
08.2 Cultural services		570,352,256	304,470,397	637,602,662	751,676,996	752,556,283	725,302,277	680,632,008
08.3 Broadcasting and publishing services		790,201,583	723,606,886	633,549,114	611,001,665	625,523,829	633,071,564	635,980,604
08.4 Religious and other community services		1,096,158,522	1,617,548,214	1,257,515,229	1,744,127,986	1,757,782,176	1,719,527,089	1,648,866,846
08.5 R&D Recreation, culture and religion		677,520	605,436,142	2,331,549	3,166,859	2,999,311	2,516,109	1,841,479
08.6 Recreation, culture, and religion n.e.c.		-	-	-	-	-	-	-
09 Education		46,366,633,924	54,795,036,200	44,109,697,030	49,977,780,297	50,961,245,164	51,138,944,579	50,796,314,389
09.1 Pre-Primary and Primary Education		20,066,317,930	32,685,169,611	20,628,655,585	23,221,179,154	23,731,134,269	23,927,723,849	23,919,093,498
09.2 Secondary education		54,233,818	5,221,109	81,154,529	87,874,805	89,098,974	88,325,039	86,288,075
09.3 Post-secondary non-tertiary education		1,389,881,728	2,192,041,416	226,364,367	234,473,327	235,456,395	228,479,630	216,558,751
09.4 Tertiary education		7,480,263,047	8,017,492,573	6,312,900,310	7,744,728,390	7,805,001,798	7,634,362,728	7,319,583,485
09.5 Education not definable by level		3,762,868,995	5,221,795,159	3,725,419,445	3,871,464,860	3,948,297,798	3,963,461,463	3,938,766,598
09.6 Subsidiary services to education		49,428,201	-	33,647,532	39,636,952	40,876,782	42,006,903	43,041,354



	Year	1395	1396	1396	1397	1398	1399	1400
09.7 R&D Education		745,899,626	26,800,000	974,510,919	969,879,463	965,072,035	917,124,769	842,609,431
09.8 Education n.e.c.		12,817,740,579	6,646,516,332	12,127,044,342	13,808,543,346	14,146,307,112	14,337,460,199	14,430,373,197
10 Social Protection		22,687,060,784	2,657,974,813	24,128,414,115	23,474,552,903	24,150,320,138	24,693,764,099	25,140,215,564
10.1 Sickness and Disability		-	-	-	-	-	-	-
10.2 Old age		5,969,781,713	316,407,500	6,525,690,003	6,375,447,335	6,547,217,411	6,669,511,330	6,757,355,405
10.3 Survivors		1,890,342,274	-	1,815,182,336	1,769,832,081	1,825,191,811	1,875,652,916	1,921,842,242
10.4 Family and children		347,160,402	462,578,000	375,068,226	363,562,655	374,413,972	383,659,515	391,668,531
10.5 Unemployment		264,481	10,234,987	26,341,536	8,191,001	7,758,037	6,509,091	4,765,291
10.6 Housing		-	-	-	-	-	-	-
10.7 Social Exclusion N.E.C.		302,289,106	217,439,072	440,184,016	248,204,899	238,055,094	206,597,965	162,193,055
10.8 R&D Social Protection		17,483,570	49,878,000	8,716,360	8,498,592	8,764,425	9,006,735	9,228,532
10.9 Social protection n.e.c.		14,159,739,238	1,601,437,254	14,937,231,639	14,700,816,340	15,148,919,388	15,542,826,548	15,893,162,509
No COFOG		12,930,340	56,681,150,770	(3,840,160)	31,563,810,685	28,622,735,787	27,650,480,117	26,293,096,826

Historical trends show that from 1389 to 1396 spending has been highest in Defense, Public Order and Safety, Economic Affairs and Education. This reflects the security situation of the last seven years and will only change as the conflict ends. The functional data also shows that the big percentage increases in spending over the period 1389-1396 are in Environmental and Social Protection at 288 and 442 per cent respectively. This is compared to only an 89 per cent increase in General Public Services and a 113 per cent increase in Economic Affairs.

The use of functional data for policy work is only in its early stages, with the system not widely understood and training for staff in assigning expenditure to functions quite low. The forward estimates for functional outlays are based on the actual figures for the preceding years and so reflect a no policy change approach. This will set a baseline to track the changes to sectoral allocations over time as the fiscal reforms begin to move resources to areas of higher need and better performance.

## Equity, Liabilities and Assets

This section includes readily available information on the Government's liabilities and assets. Afghanistan employs cash accounting and has not yet constructed a detailed balance sheet showing the net worth of the state. In past budget papers, the Government has disclosed information about the stock of debt and in the current year including write-offs and accrued service charges. With the introduction of GFS Cash accounting, the 1397 Budget does include some additional information on trends for movements in debt stocks but only for 1397 and three forward years.

Information on debt is presented for 1396 in Table 16 below.

**Table 16 -- Quarterly Debt Management Report (Second Quarter of Fiscal Year 1396, Ended June 20, 2017 Actual)**

(AFN million) Current Loans/ Creditors	Committed Amount	Beginning of Period		Loan Disbursements in Period	Loan Payments In Period		Debt forgiveness In Period		Accrued and Capitalized Service Charges		Currency Valuation	Principal Loan Balances End of Period	Debt stock End of Period
		Debt Stock	Principal Loan Balances		Principal Repayment	Service Charges and Fees	Principal	Service Charges	in period	Accumulated total			
IDA	27,398.9	23,622.9	23,622.9	-	109.2	58.3	93.8	4.4	-	0.0	-80.9	23,500.8	23,500.8
ADB	47,822.7	44,128.6	41,855.9	-	165.4	65.4	-	-	-	2,272.7	-143.4	41,833.9	44,106.6
IDB	4,013.3	3,117.2	3,117.2	5.4	0.0	-	-	-	-	0.0	-10.7	3,133.3	3,133.3
Saudi Fund for Development	5,556.5	3,596.0	3,596.0	537.6	58.7	-	-	-	-	117.5	-12.3	4,087.1	4,087.1
Russian Federation	60,942.2	61,278.1	61,278.1	-	-	-	-	-	-	-	335.9	60,942.2	60,942.2
OPEC Fund	121.0	117.2	117.2	-	-	-	-	-	-	-	0.6	116.5	116.5
Kuwait Fund	1,506.4	1,505.9	1,505.9	-	3.8	-	-	-	-	-	-0.5	1,502.6	1,502.6
IMF	14,561.4	5,322.9	5,322.9	-	314.2	-	-	-	-	-	-18.2	5,026.9	5,026.9
Bulgaria	3,439.5	474.9	474.9	-	17.0	-	-	-	-	-	2.6	472.3	455.3
Italy	2,142.3	95.0	95.0	-	-	-	-	-	-	-	-0.1	95.0	95.0
<b>Totals Current Loans</b>	<b>167,504.3</b>	<b>143,258.6</b>	<b>140,985.9</b>	<b>542.9</b>	<b>668.3</b>	<b>123.7</b>	<b>93.8</b>	<b>4.4</b>	<b>0.0</b>	<b>2,390.2</b>	<b>73.1</b>	<b>140,710.7</b>	<b>142,966.4</b>
<b>Non-Current Loans</b>													
Iran	738.2	693.0	624.3	-	-	-	-	-	-	68.3	3.8	620.9	689.2
<b>Totals Non-Current Loans</b>	<b>738.2</b>	<b>693.0</b>	<b>624.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68.3</b>	<b>3.8</b>	<b>620.9</b>	<b>689.2</b>
<b>Domestic Non- Tradeable bonds</b>	<b>41,352.5</b>	<b>22,999.0</b>	<b>22,999.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,999.0</b>	<b>22,999.0</b>
<b>Totals Debt (Current, non-current and domestic)</b>	<b>209,594.9</b>	<b>166,950.7</b>	<b>164,609.3</b>	<b>542.9</b>	<b>668.3</b>	<b>123.7</b>	<b>93.8</b>	<b>4.4</b>	<b>-</b>	<b>2,458.5</b>	<b>76.9</b>	<b>164,330.6</b>	<b>166,654.6</b>

The Government's medium-term debt management strategy covering existing and projected government debt is broadly in place, with the long-term goal of contracting debt within a robust framework for risk-cost trade-offs. A key part of the strategy is that debt recording and monitoring will be enhanced. The Ministry of Finance will take a pro-active approach to preparing, verifying and authorizing borrowing, ensuring the accuracy and timeliness of the recording of all debt transactions, and projecting debt service. The Ministry of Finance is now also monitoring and record contingent liabilities stemming from certain government operations and Public Private Partnership (PPP) agreements.

The Government is planning to contract a limited amount of non-concessional debt to finance the Kabul City Ring Road project, though current policy remains to keep debt low. The IMF approved the Government's requested exclusion from the zero ceiling on non-concessional borrowing. Recent agreements with the IMF have established that there will be no:

1. new non-concessional external debt;
2. short-term external debt; nor
3. new external payments arrears.

It is envisaged that next year's budget will start to include more information on assets including cash balances in the Treasury Single Account and Donor Special Accounts. This will be possible with material improvements in the way the Government treats allocations to funds in the budget, fund accounting and management of the chart of accounts. Some preliminary first steps have also been taken to provide information on financial investments, advances, prepayments, uncleared suspense accounts and other financial assets. The Government will renew efforts to quantify existing major asset holdings, including land, buildings, infrastructure and major equipment. These represent a first step towards development of an open balance sheet, which will enable more active and accountable management of the Government's assets and liabilities.

Where there are liabilities that are unquantifiable or for which the Government does not have adequate data, disclosures have been made in the section on *Fiscal Risks, Contingent Liabilities and Assets*.

## Fiscal Risks and Contingent Liabilities and Assets

### General Fiscal Risks

The forward estimates in the 1397 Budget incorporate assumptions and judgments based on the best information available at the time of publication. A range of factors may influence actual budget outcomes. The disclosure of these factors increases the transparency of fiscal projections.

Events that could affect fiscal outcomes include:

- changes in economic and other parameters, particularly global economic developments;
- matters not included in fiscal forecasts due to uncertainty over timing, magnitude or likelihood; and
- the realization of contingent liabilities or assets.

### Security

The on-going conflict in Afghanistan presents several risks to the budget. Any escalation in the conflict may have an adverse impact on growth and reduce revenue. Alternatively, a decline in the conflict may allow economic activity to increase leading to improved revenue. The conflict may also increase the cost of investment through the destruction of infrastructure or increased security costs.

A large proportion of funding for security is provided outside the national budget through the Resolute Support Mission, which is an international mission subject to the policies of foreign governments which are outside the direct control of the Government of Afghanistan. Should there be a major reduction in funding under Resolute Support, it would have a direct and significant impact on the capacity of the Afghan Security forces. The Government and international partners have agreed on the goal that by 2024, Afghanistan will meet security costs from domestic revenues. The achievement of this goal is subject to a range of factors that might put significant pressure on the national budget and the Government's ability to meet demands for recurrent funding.

### Repatriation of Afghans

If the conflict ceases there are also likely to be significant pressures on the national budget from returning displaced Afghans. There have been increasing numbers of refugees returning to Afghanistan with millions more expected if the security situation stabilizes. Providing resettlement services directly to people returning from another country plus the additional pressures on basic services like health and education are not fully factored into the forward estimates and would need to be met from existing resources.

**Table 17 – Key Statistics for Returning Afghans**

Key Statistics					
Migration category	2016	2017*	(2016+2017)	2018**	(2016+2017+2018)
IDPs	673,687	337,424	1,011,111	505,556	1,516,667
Documented Returnees	372,392	68,877	441,269	220,635	661,904
Undocumented Returnees	692,491	456,644	1,149,135	574,568	1,723,703
<b>Total</b>	<b>1,738,570</b>	<b>862,945</b>	<b>2,601,515</b>	<b>1,300,758</b>	<b>3,902,273</b>

\* Includes the projection for the October to December 2017 based on the average rate of the year

\*\* Projected numbers based on the average of 2016 and 2017

For the remainder of 1396 and then in 1397 there are already significant pressures to provide assistance to people, particularly during winter, for those stranded in the mountains. The table below sets out details of the responses to the current pressures including where there are currently unfunded needs that will need to be met from existing resources in 1397.

International Development Assistance accounts for around 55 per cent of the National Budget in 1397. Off-budget support is also significant especially for security, making Afghanistan one of the most aid dependent countries in the world. Much progress has been made in building the domestic revenue base, with revenue increases of around 10 per cent a year over the forward estimates. This will only reduce, not eliminate, Afghanistan's short to medium-term reliance on foreign assistance. Donor commitments from the Warsaw and Brussels conferences end in 1398-99 (2019-20). Significant reductions in international assistance pose a substantial fiscal risk to the budget.

The composition of grant financing to the national budget has also changed from fixed contributions to more variable. Over the last decade, the Afghanistan Reconstruction Trust Fund (ARTF) has given significant stability to the national budget, in particular to the recurrent or operating budget. This has been partly achieved by maintaining a recurrent cost window within the trust fund. In recent years, that arrangement has been gradually replaced by the introduction of an Incentive Program (IP) based on achievement of outputs. While output-based arrangements have many advantages, they are by their very nature variable. If the Government does not meet certain benchmarks, disbursement from the IP program will be lower.

The risks to the budget from the Incentive Program were highlighted in 1393-94 (2014-15) when uncertainty around the Presidential election led to a fiscal crisis brought about by lower domestic revenue forcing the Government to cut planned operations and maintenance spending. As a result, the Government missed a benchmark under the program and grant revenue from the IP program declined at the precise movement domestic revenue was also falling.

Since 1394 (2015) additional variable grant funding has been introduced in the form of the United States funded National Development Program and the European Union State Building Contract. Both programs provide direct budget support and help to strengthen national systems for public financial management, making them in the view of the Government, welcome additions to international development assistance. However, both are based on agreed performance benchmarks and have variable components that present unquantifiable risks to the budget as they are unpredictable. Additionally, restrictions on the use of this grant funding for the operating budget mean less flexibility for the Government than was the case under the recurrent cost window of the ARTF, while facing operational pressures as the Government assumes more responsibility for areas such as security, and growing demands for investment through the discretionary development budget.

**Table 18 – International Development Assistance for the Migration Program**

Lead Agency	Target Population	Budget Forecast (AFN)	Available Funds	Budget Gap (AFN)	Funding Source	Funding Type
<b>MoRR</b>	Returnees from Pakistan, Iran and Europe for 2017 and 2018	69,744,540	-	69,744,540	TBD	On-Budget
<b>ACCRA (E-Tazkira Dept)</b>	Returnees and IDPs	139,489,080	-	139,489,080	EU	Off-Budget
<b>MoRR, ANDMA, Shelter Cluster</b>	Vulnerable groups of returnees, IDPs and host communities in high altitude areas	1,088,014,824	585,854,136	502,160,688	UNHCR, other cluster members	Off-budget
<b>Humanitarian Agencies</b>	Returnees and IDPs for 2017 and 2018	5,579,563,200	-	5,579,563,200	WFP & BPRM/US	Off-Budget
<b>MoE</b>	Returnees, IDPs (2016-2017) and host communities	3,408,232,242	-	3,408,232,242		On-Budget
<b>MoPH</b>	Returnees, IDPs (2016-2017) and host communities	1,814,414,902	143,922,880	1,670,492,022	ARTF/WB	On-Budget
<b>MRRD</b>	Returnees and IDPs (2016-2018) and host communities	5,579,563,200	5,579,563,200	-	IDA, ARTF/WB Germany & Denmark	On-Budget
<b>IDLG</b>	Returnees and IDPs (2016-2018) and host communities	3,487,227,000	3,487,227,000	-	IDA/WB	On-Budget
<b>MUDH + UNHABITAT</b>	Vulnerable groups of returnees, IDPs and families of martyred ANSF	4,184,672,400	1,743,613,500	2,441,058,900	India	Both
<b>Consortium (UN-H and IOM)</b>	Vulnerable groups of returnees, IDPs and families of martyred ANSF	627,700,860	-	627,700,860	EU	Off-Budget
<b>ARAZI</b>	Returnees, IDPs and host communities	209,233,620	139,489,080	69,744,540	GOIRA	On-Budget
<b>MoF, MAIL, MoLSAMD</b>	Returnees, IDPs (2016-2018) and host communities	139,489,080	-	139,489,080	WB	On-Budget
<b>MoLSAMD, MoE</b>	Returnees, IDPs (2016-2018) and host communities	697,445,400	-	697,445,400	WB	On-Budget
<b>MoPW, MoEW, MAIL</b>	Returnees, IDPs (2016-2018) and host communities	2,789,781,600	-	2,789,781,600	WB	On-Budget
<b>UNESCO/National Sports Authority</b>	Returnees, IDPs (2016-2018) and host communities	697,445,400	-	697,445,400		Off-Budget
<b>CEO Office</b>	N/A	34,872,270	-	34,872,270	TBD	Off-Budget
<b>M&amp;E Cell</b>	N/A	104,616,810	104,616,810	-	UNDP	Off-Budget
<b>Total</b>		<b>30,651,506,428</b>	<b>11,784,286,606</b>	<b>18,867,219,822</b>		

## Natural disasters and climate change

Afghanistan is highly prone to intense and recurring natural disasters such as flooding, earthquakes, avalanches, landslides, and droughts. Over three decades of conflict, coupled with environmental degradation, and insufficient investment in disaster risk reduction strategies, have contributed to the vulnerability of the Afghan people to cope with the sudden shock of natural disasters. According to UNOCHA, on average such disasters affect 200,000 people every year. There is no way to quantify the economic and fiscal impacts of natural disasters accurately, and no adequate provision has been made in forward estimates for disaster recovery. Any response to a major natural disaster would have to be met from recurrent resources and would present a significant risk to the budget.

Agriculture plays a major role in Afghanistan's culture and economy. It accounts for an estimated 7.5 per cent of economic growth and is the basis of household income for most rural Afghans – which include the poorest and most vulnerable. While Afghanistan is experiencing rapid levels of urbanization, agriculture will continue to play a key economic and social role. Water for farming relies heavily on snow melts and run-off from the Hindu Kush mountains making Afghanistan susceptible to long-term climatic change. Significant investment in both measures for adaptation and mitigation will be required to address these risks whose causes are largely exogenous to Afghanistan.

## State-Owned Enterprises

Afghanistan has 36 financial State-Owned Enterprises (SOEs), 16 State-Owned Corporations (SOCs), and 3 State-Owned Commercial Banks (SOCBs). All SOEs are 100 per cent government-owned companies, while, the Government holds varying amounts of shares in SOCs. SOEs play a significant role in the energy and mining, security, construction, industrial, manufacturing, transport, and tourism sectors. SOCs are present in the insurance, telecommunications, energy, water, and trade sectors. SOCBs include the Bank-e-Millie Afghan and the Pashtany Bank, which were reissued licenses under new financial laws in 2004. Following the 2011 collapse of Kabul Bank, the Government assumed ownership of the New Kabul Bank.

SOE and SOC revenues account for around 4.5 per cent of GDP. They operate in key strategic sectors, including energy & mining, telecom, security, and airlines. SOEs and SOCs employ around 25,000 people. SOCBs represent a significant share of bank intermediation in Afghanistan. Bank-e-Millie Afghan, Pashtany Bank and New Kabul Bank account for around 27 per cent of total assets in the banking sector. SOEs and SOCs account for less than 10 per cent of government revenues. Profitability of SOCBs' has tended to be volatile.

Insufficient financial oversight, limited data availability and capacity constraints pose significant challenges and represent a potential source of fiscal risks. Due to limited capacity, SOEs are not always able to report on and adequately analyze their financial positions. Financial oversight of SOCs is limited. The Central Bank provides oversight of the 3 SOCBs. While the Government has provided support to SOEs and SOCs in the form of loan guarantees, concessions, tax expenditures, subsidies, and recapitalizations; historical data and analysis of the cumulative contingent liabilities accrued have not been systematically collected. In 1397 the Government upgraded the SOE/SOC Department in the Ministry of Finance to a General Directorate and, under the Fiscal Performance Improvement Plan (FPIP), is investing in added capacity for monitoring and managing these risks.



A revised SOE / SOC Law is in the final stages of approval and will clarify Government support to these entities.

## Pensions

The Government is accruing significant pension liabilities relating to civil servants that are not fully accounted for in the Medium-Term Expenditure Framework and forward estimates. The current system for civil service pensions provides for an income upon retirement based on years of service and final salary.

The formula for calculating pensions is:

- After 10 years of service, an employee is entitled to a pension of 40 per cent of their average salary from the last 3 years.
- There is then a provision of an additional 2 per cent per year for each year of additional service.
- Voluntary retirement with a civil pension can be taken from the age of 63, mandatory retirement is at age 65.

For the military the formula is different.

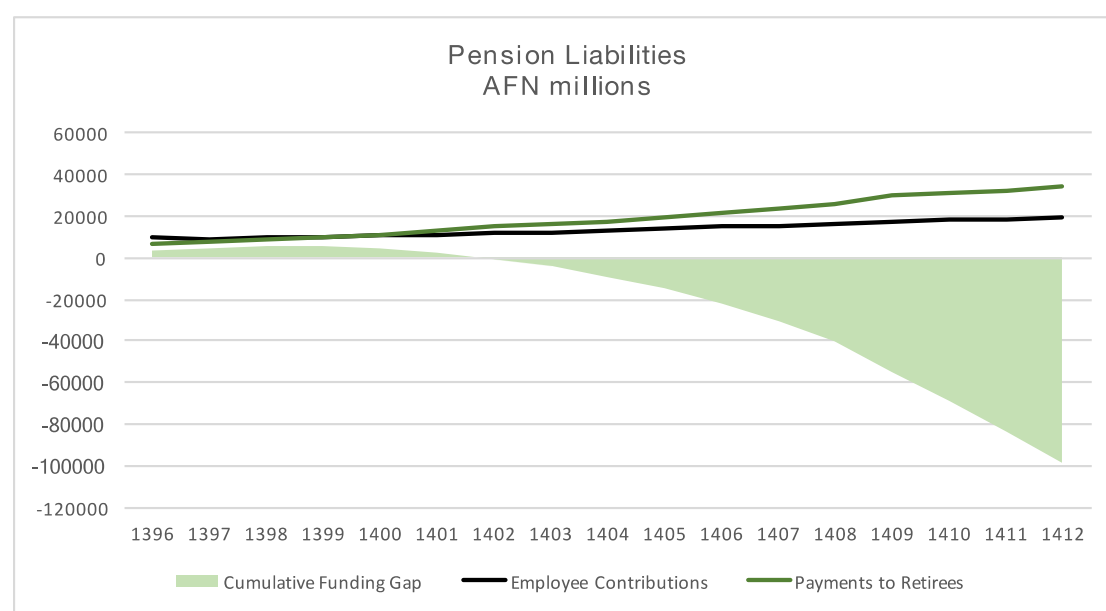
- The pension entitlement accrues 2.35 per cent of an employee's salary for each year of service from the first year.
- Military personnel may retire between the age of 52 and 62 years of age depending rank and years of service.

Currently, the Government makes a contribution equal to eight per cent of an employee's salary each year towards their pension and deducts eight per cent a year from the employee as a contribution. For the military, the government contributes 11 per cent per year and employees contribute five per cent from their salary. The Government's contribution for both civil servants and military personnel is currently 100 per cent unfunded. This means that the Government does not make any provision for pension liabilities when they accrue and simply meets the pension payments in each year from recurrent resources. In addition, the Government currently does not save the employee contributions deducted each year, they are treated as receipts and used to meet recurrent payments in each fiscal year.

As a result, the Government is accruing a large and growing unfunded liability. The Government does not have accurate projections of the current and future unfunded pension liability.

There is also a more immediate fiscal risk. Currently, deductions made from employee's salaries as a contribution to their future pensions are treated as receipts (revenue) and used for recurrent expenditure rather than saved. For the next few years, these additional receipts are more than the payments being made to people who have already retired. Meaning that while the Government has a growing future pension liability, it can meet its immediate obligations to those already receiving a pension. This is projected to change by 1402 when, as more people retire, contributions from current employees begin to fall short of payments to retirees, with the gap steadily widening each year. These recurrent payments to retirees will have to be met from recurrent domestic revenue, creating a large pressure on the national budget. This fiscal gap will reach AFN100 billion (\$1.5 billion) by 1412 (see Figure below).

Figure 6



The Ministry of Finance is working on a policy to ensure a more sustainable basis for civil service pensions, including changes to contribution rates, adjustments to benefits and establishing a pension fund to save and manage both Government and employee contributions.

### Public Private Partnerships (PPPs)

The National Policy on Public Private Partnerships (PPPs) was approved by the Cabinet in March 2017. A Central Partnership Authority has been established to provide guidance to line ministries and private entities on identifying, preparing, registering, developing, managing and monitoring a PPP Project. A PPP Operating Manual is also under development to help the Central Partnership Authority to assess the concepts, feasibility studies, draft agreements, and bidding documents as well as monitor PPP Projects.

Four projects are in the final stages of negotiation. All four are in the energy sector:

**Kajaki Hydro Power Plan (Phase 2)** will increase the total capacity of the current Kajaki plant to 150 megawatts. This is a 23-year project with a total capital cost of AFN14 billion (\$209 million) made up of 70 per cent debt and 30 per cent equity.

**Mazar Independent Power Plant** will produce 52 megawatts of electricity from Sheberghan gas. This is a 20 years project with a total capital cost of AFN5 billion (\$75 million) made up of 60 per cent debt and 40 per cent equity.

**Bayat Independent Power Plant** will produce 52 megawatts of electricity from Sheberghan gas. This is a 5-year project with a total capital cost of AFN4.2 billion (\$60 million) made up of 100 per cent equity by a private company.

**Kandahar Solar Power Plan** will produce up to 30 megawatts of electricity. This is a 20-year project with a total capital cost of AFN4.8 billion (\$72 million). The proportions of debt and equity in this project are still under discussion. In addition, the Government will invest around AFN1.8 billion (\$27 million) as 'Viability Gap' funding. \$2 million has been allocated in the 1397 budget for this project.

The Government will provide two types of guarantees to these projects. First, a letter guaranteeing that it will buy energy from these projects. Second, a sovereign guarantee backed by the World Bank with IDA funding. The sovereign guarantee is only required for the Mazar and Kajaki Phase 2 Projects.

The contingent liability to the budget created by these guarantees is not yet quantifiable. The Central Partnership Authority and the Ministry of Finance are working to establish a methodology for assessing the potential fiscal risks that may occur should the Government or private party default under a PPP. From 1397, the Government has committed to reflecting all contingent liabilities and potential risks associated with PPPs in the national budget.

If successful, the implementation of these four projects will reduce pressure on the national budget. They will increase the country's capacity to produce energy and decrease Afghanistan's dependency on imported energy. In addition, five concepts have been approved by the High Economic Council (HEC). The Central Partnership Authority is working to finalize feasibility studies and will present the findings to the HEC and Cabinet for approval in 1397.

Projects undergoing feasibility studies include:

- Outsourcing of driving licenses and vehicles registration to reduce corruption and increase revenue;
- Improving the water supply for district 12-22 of Kabul Province through the establishment of new wells with digital metering;
- Full development of the Kabul Exchange Market; and
- A Build, Operate Transfer (BOT) arrangement to complete the Jinnah and Jamhoriyat Hospitals in Kabul Province.

There are also 4 proposals that are finalizing concept notes for future consideration by the HEC. They are:

- A digital parking system for Kabul, through a BOT arrangement with a private partner and subject to revenue-sharing;
- Toll systems around the country under a BOT and revenue sharing arrangement with a private partner;
- Construction of bus stops in a joint venture between Kabul Municipality and a private partner; and
- A joint venture between government and the private sector to use VST Technology for building houses.

The Central Partnership Authority maintains a pipeline of potential projects. Currently, the pipeline includes about 150 project proposals from government entities, which will be assessed and prioritized moving on to concept development.

## Budget Execution Rules

This section sets out guidelines for the implementation of the budget.

### Legal framework for implementation of the budget

1. Under article (37) of the Public Expenditure and Financial Management Law, all budgetary units are required to execute funds in accordance with the budget execution guidelines which is approved by the Parliament. In the case of any conflict with other prevailing laws, except the Constitution, the Budget Execution guidelines will still apply.

### Administrative requirements for implementation of the national budget

#### *General Provisions*

2. The fiscal year for 1397 starts from first day of JADI 1396 and continues until the last day of QAWS 1397 (DEC to NOV).
3. After approval by the Cabinet, Parliament and Presidential decree, the budget is considered final and all budgetary units are required to align their spending plans and execution in accordance with the approved budget. No overspending is allowed from the budget unless prior approval of the MoF.
4. Budgetary units should prepare their procurement and financial plans in accordance with directions provided by the MOF in a circular prior to the beginning of the fiscal year in line with the approved budget. Financial plans should be prepared by month, by expenditure code and by province for both operating and development budgets and must be submitted to the Ministry of Finance.
5. Under Clause (2) Article (12) of the Procurement Law, no procurement shall be initiated unless public funds (budget) have been allocated in accordance with the Public Financial and Expenditure Management Law. However, after the approval of the 1397 budget by Cabinet, budgetary units can commence their procurement procedures in order to save time. The signing of contracts can be done only after the approval of the budget by Parliament and endorsement by President.
6. Under Clause (42) of the National Constitution and Clause (2) of the PFML law, no entity, high-ranking officials and/or budgetary unit can possess and/or use domestic revenue, neither can anyone setup public or private bank accounts (provincial or central) for the purpose of collecting domestic revenue without the prior approval of Ministry of Finance. Similarly, the Afghan administrations abroad is required to transfer revenues, on quarterly basis, to the special account specified by MoF and the expenditures must be made by issuing allotments.
7. In order to encourage tax payers to abide by the tax law and facilitate on time collection of tax revenue, tax payers who have not paid penalties from 1381 to 1396 will be exempted from all penalties, provided they pay base tax and 5% penalty.
8. Tax, customs duties, toll fees etc are applied on all imports and exports of oil products and derivatives in accordance with the relevant laws except in circumstances when exempted on the basis of agreement and/or law.
9. Budget Execution Guidelines approved as part of the 1397 Budget is considered as law and execution against these laws are considered as violation of law.

### *Variations and transfers*

10. Transfers from one code to another can only be approved by the Ministry of Finance. Contracts and all other purchases should be arranged within the limits of the approved budget and the budget codes. No budgetary unit can sign a contract for goods and services that is above the limit of the approved budget in the operating budget. In the multi-year development discretionary projects, if the contract above the approved ceilings, prior written approval of the Ministry of Finance is required
11. 1397 Operating budget is calculated on codes-basis. Budgetary units are required to align their expenditures within the codes ceilings.. Arrears from previous years are not payable from 1397 budget, unless prior approval of the Ministry of Finance. All budgetary units are required to execute procurements, provision of goods and services and payments for the year from the budget of the same year.
12. In the 1397 Budget the following sub-codes are not transferable to other sub-codes:
  - a. Salaries (Ministry of Defense, Ministry of Interior and General Directorate of National Security is treated as exception),
  - b. food allowances, (Ministry of Defense, Ministry of Interior and General Directorate of National Security is treated as exception),
  - c. costs for electricity,
  - d. water,
  - e. cleaning,
  - f. communications,
  - g. vehicle maintenance;
  - h. and building maintenance costs.
13. Transfers or adjustments within ring-fenced codes must be approved by the Ministry of Finance. Over time compensation is also among the ring-fenced codes and budgetary units are required to process overtimes in accordance with the regulation and within the approved budget. Transfers from any code to overtime compensation is not allowed.
14. The Donor financed operating budget in the Ministry of Interior and the Ministry of Defense is adjustable or transferrable to other codes only if the donor has agreed to it. Transfers from other codes to ring-fenced codes are allowed under the donors' funding. Due to the security situation, Ministry of Defense, Ministry of Interior and General Directorate of National Security are treated exceptions to the 5% adjustments between codes which has been stipulated in Article 47 of the PFM law.
15. Transfers from other codes to the operative codes are not allowed. The operative expenditures are only executable for following ministries and budgetary units:
  - a. Ministry of Defense,
  - b. Ministry of Interior,
  - c. General Directorate of National Security,
16. National Security Council, In order to ensure the timely implementation of the Budget, the Ministry of Finance is authorized to allow transfers between economic codes in the operating budget, without Budget Committee's approval. However, code 21 expenditures (Wages and Salaries) cannot be transferred to any other codes. Security sector ministries/budgetary units are exempted from this rule.

17. In case of any increase in revenue collection during the fiscal year above the budget projections, the Ministry of Finance has the authority to use the additional revenue to finance any deficit in the development budget.
18. Ministries/agencies that have Operations and Maintenance (O&M) expenditures should communicate the approved provincial allocation funds to the related provincial departments at the beginning of the fiscal year and transfer it to the provincial departments in accordance with the financial plan so that work may be done at the provincial level. These funds are not transferable from one province to the other during the fiscal year, unless approved by the Ministry of Finance.

#### *Project Management and Contracting*

19. Prior to commencement of work under a project, written agreements of from the relevant donors and in the case of work under the discretionary budget, a written agreement of the Ministry of Finance are required for any additional work that are expected. additional work exceeding 15% in projects under the discretionary budget will only be approved in exceptional circumstances.
20. Projects with no progress for two years will be reviewed by the Budget Committee and will be taken out unless the relevant budgetary unit provide proper justifications on why the progress has not been made.
21. Under the non-discretionary budget, Ministries and budgetary units need to have the written agreement of the relevant donors before extending a contract to a third party. Verbal commitments are not sufficient. During the course of the year, if a donor withdraws from its commitment, the executing Ministry or budgetary unit must inform the Ministry of Finance within 10 working days.
22. All contracts and payments within Afghanistan must be made in Afghanis. However, payments made outside the country are exempted. No contracts must be paid in both currencies at the same time.
23. All Ministries and budgetary units are required to submit their quarterly budget performance reports to the Ministry of Finance and the Ministry of economy no later than two weeks after the end of each quarter. The Ministry of Finance will prepare and send a consolidated performance report to the Finance Commission of the Parliament (Wolesi Jirga) within one month of the end of each quarter.
24. All Budget allotments, (with exception to the contingency codes) will be addressed through a separate Ministry of Finance Circular.
25. All budgetary units are required to clear their advance balances before the end of fiscal year. Advances will be audited by the Supreme Audit Office (SAO) and any budgetary unit which has failed to clear its advances before the end of the year will not be eligible for advances next year. Advance payment in contracts and Letter of Credit (LC) are exempted.
26. According to article 96 of the constitution, if a law or regulation includes the imposition of new taxes or a reduction of state incomes, any source of compensation must be in the text of the proposal. Any law or regulation that includes a salary increment / or increase in any other allowances of civil servants and military staff which is not already included in the budget (including the forward estimates) unless stated in the law the allowances or new spending are applicable from the beginning of the next fiscal year.
27. For better utilization of the Operation and Maintenance funds (O&M), Ministry of Public Works (MoPW) must sign all contracts and execute funds annually. 40% of the

total O&M related to the ministry is allocated to basic operation and maintenance, 30% to on-going operation and maintenance, 20% to rehabilitation of roads and remaining 10% to snow and gravel clearance. Ministry of Public Works is not allowed to award contracts above the percentages mentioned above. For better control, allotments are issued based on contract amounts.

28. Only the concerned officials of the ministries and budget entities can contact officials of the Ministry of Finance for the execution of their budget. Hence no contractor can directly contact the Ministry of Finance unless with a legitimate reason that this ministry consider it necessary.
29. All contracts (Construction and non-construction) should be based on fixed price and not on estimated work progress. Starting and ending dates of contracts shall also be clearly stated.
30. All contracts including construction, water supply, etc which have possibility of an open tender, must not be contracted through single source.
31. National Procurement Authority (NPA) cannot keep contracts with them for more than 21 days (based on procurement law).
32. Financing decision of the discretionary projects is the authority of the Afghan government, and donors have the authority to make decisions in respect to financing the non-discretionary. In case any non-discretionary project is secured or discarded or in case of increase/decrease of its fund during the fiscal year, Ministry of Finance is authorized to execute budget annex after approval of office of the president and send it to the National Assembly within 7 working days for their information.
33. Supplementary additions and operating budget deductions in the non-discretionary budget is executable provided it has proper justification, written agreement of the donor and approval by the President's Office and relevant information must be shared within 7 working days with the Parliament.
34. Subprojects in the National Rural Access Program (NRAP) and other projects in the Ministry of Public Works (MoPW) and Ministry of Rural Rehabilitation and Development (MoRRD) is not amendable after approval of the Parliament.
35. All professors in Ministry of higher Education, Science academy or any other educational institutes serving in other budgetary units, State-owned enterprises and etc, are not illegible to acquire Cadre-allowances.
36. All ministries and budgetary units receive funds from National budget and are therefore accountable for their execution to the Wolosi Jirga. In case of any issues, ministries/budgetary units must write to the Ministry of Finance for rectification
37. Taxes on salaries and contracts will be levied based on Income Tax Law. International Agreements are exceptions.
38. All ministries including Ministry of Foreign Affairs must avoid hiring contracted staff. No contracted staff is allowed to be employed outside the country. Appointing employees in embassies and diplomatic offices within the approved tashkeel is under Foreign minister's authority, provided non increments are given in the salaries and/or other incentives. . Ministry of Foreign Affairs is responsible to set norms and standards for salary scales of locally hired workers outside country, in collaboration with Ministry of Finance.

39. Infrastructure sector's line ministries should consider infrastructure sharing issue in all construction contracts during the project design phase. In particular the issues of Fiber optic, electricity transmission cables, canalization and water supply system need to be shared and coordinated among Ministry of Public Work, Municipalities, Ministry of Communication and Information Technology, Water Supply and Canalization Company and Brishna Company during the design and construction phase of roads and streets and make a joint effort for its implementation. Also National Procurement Authority is required to consider this issue during approval of new contracts.
40. Only ministers and executives of the budgetary units are not responsible for budget execution. Deputies, project managers, and relevant directors are also held responsible.
41. All laws, regulations and policies that have a direct fiscal/financial implication must first be approved by the Budget Committee.
42. In non-discretionary projects, Ministry of Finance, can opt for Letter of Credits (LC), based on GoA agreement with Donors. Only the planned executable amount for the year must be included as the budget.

### *Staffing*

43. Ministries and agencies are required to prepare their Tashkeel (organizational structure) differentiated by national and sub national levels based on the budget ceiling assigned by the National Council to each ministry and strictly avoid any increase in Tashkeel in the course of the fiscal year. Approved Tashkeel levels which appear in the budget document are final.
44. No governmental staff can simultaneously receive salaries from two organizations during official working hours.
45. Salaries of discretionary projects must be in accordance with the salary scale in National Technical Assistance (NTA) and must not in any case exceed AFS 250,000. In case of non-discretionary projects, policy guideline for NTA Salaries will be strictly observed until new proposal is approved, and then new proposal will be applicable.
46. Budgetary units must avoid hiring retired civil servants. In exceptional cases, written approval of the Ministry of Finance and Independent Administrative Reform and Civil Service Commission (IARCSC) must be acquired.



# Consolidated Budget Statements

## Statement of Compliance with Standards

Consistent with the principles of open and accountable governance, a consolidated set of budget financial statements for the central government sector (CGS) has been produced by the Government. The financial statements are produced in broad compliance with the Government Finance Statistics (GFS) cash standard as per the 2011 Compilation Guide for Developing Countries. The adoption of the standard for the production of budget financial statements is intended to deliver high levels of comparability between budgets and with end-of-year accounts, which will also be produced in accordance with the same standards.

Key areas of relative broad compliance achieved are in the following areas:

- Adoption of the “Statement of sources and use of cash” as the reporting standard
- Use of the GFS Classification (economic) standard in the reporting standard
- Key accounting rules: consolidation of recurrent and development budgets; recognition of contingencies (liabilities), netting of flows and stocks, and common-sense rules;
- Consolidation of different entities— appropriation grants
- Correct recognition of institutional units of the government sector;
- Reporting of expenditure by function (in accordance with CoFOG); and
- Use of bridging tables for CoFOG (activity, programs and economic).

Areas of non-compliance include statement of other economic flows (e.g. holding gains); balance sheets; inconsistencies in valuations and on timing or recording of flows; lack of double entry accounting; lack of account at the full General Government Sector (GGS) covering local and provincial governments, and extra-budgetary units (pension funds and social security funds); and reporting at the full public sector - covering financial and non-financial corporations. The government is working to address these issues through budgetary alignment mechanisms and the Public Financial Management implementation process.

The Government recognizes that non-compliance raises avoidable fiduciary and development risks and notes that it has yet to adopt national public-sector accounting, classification and reporting standards. In the absence of a national standard these statements reflect the Government’s policy that GFS remains the basis of budget accounting policy except where it is not possible due to capacity and reform (timing) constraints. Through the Fiscal Performance Improvement Plan (FPIP) a campaign to adopt both private and public-sector accounting standards is being launched.

Legacy reporting (major codes 21, 22, 23, 24 and 25) and classification formats are also disclosed to help readers understand the differences. GFS statements are presented along with the major account classification. The chart of accounts is left unchanged to deliver the current level of compliance.

Included in this section are statements on the following:

- Budget aggregates for prior and current year, 1397 budget year and estimates of three forward years;
- Detailed tax revenue tables by type;
- Detailed Non-tax revenue tables by type; and
- Detailed Aid Revenue tables by donor and aid type.

## 2 New Policy Initiatives

### Overview

This section presents new policy initiatives included in the 1397 budget, sets out where a decision taken by the Government has led to a change in revenues or expenditures, and presents:

- What the Government is trying to achieve with the decision;
- How the Government intends to achieve the objective;
- Who will benefit from the decision; and
- Projected costs over the forward estimates (and beyond).

#### *What are new policy initiatives?*

New policy initiatives are policies, programs or projects that will start in 1397 (or later) as well as decisions that significantly change the scope and/or costs of previously approved programs.

The definition of new policy includes:

- Changes to taxes and other measures which increase government receipts;
- New spending initiatives; and
- Initiatives undertaken to reduce former unproductive government expenditure.

This budget has incorporated several reforms including:

- Changes the profile of expenditure in existing programs to reflect more realistic spending assumptions; and
- Implementation of the medium-term expenditure framework with forward estimates for revenue and expenditure for the budget and three forward years, including the end of program project commitments of the Government and of donors.

Although these are being disclosed to the people of Afghanistan in the budget for the first time, they are not changes in government policy and are not reported separately in this section.

For the 1397 Budget, only major policy initiatives will be described. In the future, the Government will include all new policy initiatives.

Changes to revenue/receipts and expenditure (both positive and negative) are discussed in separate sections. Each section is listed by sector. Where a Ministry or Agency does not appear, either in revenue or expenditure, no major policy initiatives are being announced by the Government. A Ministry/Agency may appear in one section, but not the other.

### New Policy Initiatives – Revenue (Receipts)

There are no new policy initiatives for Revenue/Receipts in 1397. The Government is focused on increasing domestic revenue through improved policy and administration and will consider new measures in the 1397 Supplementary Budget.

For detailed information on Government revenue in this budget see *Budget Strategy and Outlook – Revenue (Receipts) and Aid*.

## New Policy Initiatives – Expenditure

**Table 19 – Summary of New Policy Initiatives**

New Projects-MYR 1396 and New 1397	New 1397
Total in AFN	5,326,871,541
<b>Security Sector</b>	<b>638,000,000</b>
<b>Ministry of Interior Affairs</b>	<b>638,000,000</b>
Civil Servants Biometric Project	638,000,000
<b>Governance, Rule of law and Human Rights Sector</b>	<b>307,012,000</b>
<b>Office of Administrative Affairs of the President</b>	<b>247,340,000</b>
Press development and announcement project	34,170,000
Management Information System	34,170,000
Electricity Development inside Arg	179,000,000
<b>Ministry of Justice</b>	<b>34,170,000</b>
Legislation Development Project	34,170,000
<b>IARCSC</b>	<b>25,502,000</b>
Human Resource Management Information System	20,502,000
Capacity Building Project	5,000,000
<b>Infrastructure and Natural Resources Sector</b>	<b>2,796,408,000</b>
<b>Ministry of Mines &amp; Petroleum</b>	<b>236,000,000</b>
Precious Mineral Survey project	136,000,000
Development of two Gas wells in Yateem Taaq, Jawzjan	100,000,000
<b>Ministry of Communication and Information Technology</b>	<b>88,838,000</b>
Modernization and Development of Postal Services	54,668,000
Project Implementation Unit - Ministry Reform Project	34,170,000
<b>Ministry of Energy and Water</b>	<b>40,200,000</b>
Preparing Mazar sharif Gas to power project	33,500,000
Electricity Transmission Project - Ishkamesh Takhar Province	6,700,000
<b>Ministry of Public Works</b>	<b>678,380,000</b>
Construction of Cheghcheran Road 20KM, Ghor Province	205,020,000
Construction of Road from Gulran to Robatsangi 10KM	34,170,000
Survey and design of construction of roads from Jani Khel to Samkani 15KM, Gardez ring road, Ahmadabad to Muchelgho and Rohani Baba to Gardez	34,170,000
Construction Road of from and motor way bridge 80m on ali shir river(Haron khail) and from Khost to Qlander and mosa khail and entry road in Khost city	68,340,000
construction and reconstruction of road from dor baba upt to ghani khail 23 Km Nangarhar province	34,170,000
Construction of roads internal city road 14Km of Sar-ePol province	

New Projects-MYR 1396 and New 1397	New 1397
	34,170,000
Construction of road from Aqcha up to mardian district 18Km	34,170,000
Construction of 200 bridge in way of Zaranj up to Qank(Sarshila)	34,170,000
Construction of Road from from Logar Fuel Pump till Chel Dukhtaran with total length of 21 KM	200,000,000
<b>Da Afghanistan Brishna Shirkat</b>	<b>695,060,000</b>
Dorunta hydropower plant rehabilitation	273,360,000
Kandahar solar energy project	341,700,000
Construction of a substation in Ghazni province	80,000,000
<b>Capital Region Independent Development Authority</b>	<b>1,057,930,000</b>
Sorubi District Economic Zone	6,700,000
Construction of Kabul city connecting roads	6,700,000
Construction of 2 KM of road connecting Kabul Airport to Jalalabad highway at PD 9 and 10	6,700,000
Construction of 50 KM city and districts stone crafted roads	6,700,000
Construction of 10 KM of city connecting road at PD 10	6,700,000
Kabul secure area	444,210,000
<b>Afghanistan Railway Authority</b>	<b>580,220,000</b>
construction of khawaf herat (4th phase)	580,220,000
<b>Education Sector</b>	<b>225,471,131</b>
<b>General Directorate of Radio Television of Afghanistan</b>	<b>35,293,000</b>
Construction of TV studios in Bamyan, Wardak, saripul, Paktia, Badghis and logar provinces	28,459,000
Lighting system for pul charkhi, Asmaye mountain yakatoot and ansari watt stations	6,834,000
<b>Ministry of Higher Education</b>	<b>109,340,000</b>
Developing and Enhancing Quality of Academic and Research Programs	74,340,000
Establishment of ICU, Procurment of Two Ambulances and Burner Machine for cadre Hospitals Kabul Medical Universities	29,000,000
Developing Laboratories, Libraries and System	6,000,000
<b>Ministry of Information and Culture</b>	<b>80,838,131</b>
Construction of Library in Saripul Province	2,163,647
Construction of Complex of the Public Library and Center for Development Skills and Buildings for Paktia Province	10,334,484
Rehabilitation of National Museum	68,340,000
<b>Health Sector</b>	<b>324,482,000</b>
<b>Ministry of Health</b>	<b>324,482,000</b>
Afghan Medial Council Strengthening Project	54,672,000
Equipment of regional quality control laboratories and improvement of quality assurance system	54,672,000
Pharmaceutical Pooled Procurement Mechanism (PPM) Unit	20,502,000

New Projects-MYR 1396 and New 1397	New 1397
Children and mothers mortality reduction in kabul and herat provinces	105,794,000
Construction of Kunar hospital	88,842,000
<b>Agriculture and Rural Development Sector</b>	<b>873,148,410</b>
<b>Ministry of Agriculture Irrigation and Live Stock</b>	<b>460,598,410</b>
Establishment of Agriculture town	323,029,990
Water investment Development program	86,313,420
Strategic Grain Reserve Program (SGRP)	51,255,000
<b>Ministry of Rural Rehabilitation and Development</b>	<b>341,700,000</b>
Detention Basin	341,700,000
<b>Ministry of Counter Narcotics</b>	<b>34,170,000</b>
Construction of Conference room in Helmand University	34,170,000
<b>Afghanistan Independent Land Authority</b>	<b>36,680,000</b>
Land Bank project	36,680,000
<b>Economic Governance Sector</b>	<b>162,350,000</b>
<b>Ministry of Commerce and Industry</b>	<b>13,400,000</b>
Initiative Industries	13,400,000
<b>Ministry of Economy</b>	<b>115,100,000</b>
Unit of Companies Categories	33,500,000
Unit of Small Development Projects (Border Provinces)	81,600,000
<b>Afghanistan National Standard Authority</b>	<b>33,850,000</b>
Creation Qualitative of Certificate	26,800,000
WTO Activities in Afghanistan	7,050,000

## Infrastructure Projects for Review

A large number of infrastructure projects have been subject to significant delays over many years. These projects will be subject to a semi-annual review by the Budget Committee to assess costings, project planning and revise budget estimates. This is a special measure that highlights the importance of making more progress on infrastructure for national development outcomes.

**Table 20 – Infrastructure Projects**

Ministry	Project Code	Project Name	Donor	Disc /Non Disc	1397 Budget
34 Ministry of Communication and Information Technology	340100	Online System For The Electronic Passports	Government of Afghanistan	Discretionary	33,500,000
34 Ministry of Communication and Information Technology	340107	Real Time Data	Government of Afghanistan	Discretionary	33,500,000
34 Ministry of Communication and Information Technology	340015	Development of ICT in Afghanistan (E-Governance) (Bankable)	Telecommunication Development Fund	Non-Discretionary	804,000,000
34 Ministry of Communication and Information Technology	340108	Digital CASA	World Bank	Non-Discretionary	134,000,000
41 Ministry of Energy and Water	410130	Design and Construction of Gambiri Irrigation Project	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410213	Construction of Shahtoote Dam Kabul Province	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410254	Design and Construction of Machalgho and Park Dams in Paktia and Paktika Provinces	Government of Afghanistan	Discretionary	33,500,000
41 Ministry of Energy and Water	410399	Design and Construction of Almar Water Dam in Faryab Province	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410486	Rehabilitation and Reconstruction Ameer Ghazi Dam in Kabul	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410489	Sheen Dand District Five Megawatt Project.	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410549	Design and Construction of Solar power project In Daykundi Province	Government of Afghanistan	Discretionary	33,500,000
41 Ministry of Energy and Water	410748	21 Small and Medium Dams	Government of Afghanistan	Discretionary	67,000,000
41 Ministry of Energy and Water	410752	Detail Design of Sagee Power Generation Dam Project Kunar	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410753	Detail Design and Construction of Kama Power Generation and Irrigation Diversion Project Nangarhar	Government of Afghanistan	Discretionary	13,400,000
41 Ministry of Energy and Water	410756	Kabul 15 MW Solar Project	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410757	Hisari Shahi 40 MW Solar Project	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410759	Naghlo 100 MW Solar Project	Government of Afghanistan	Discretionary	6,700,000
41 Ministry of Energy and Water	410763	Detail Design and Irrigation of Watan Gato, Kala Gosh and Mehtarlam Desert Areas Laghamn	Government of Afghanistan	Discretionary	13,400,000
41 Ministry of Energy and Water	410767	Farha 12 MW Solar Project	Government of Afghanistan	Discretionary	6,700,000

Ministry	Project Code	Project Name	Donor	Disc /Non Disc	1397 Budget
42 Ministry of Public Works	420167	Design and Construction of Kabul City Ring Road 117Km	Government of Afghanistan	Discretionary	67,000,000
42 Ministry of Public Works	420450	Construction Of Bud Khak Arza Road Up To Jaji Aryoub Dictrict	Government of Afghanistan	Discretionary	33,500,000
42 Ministry of Public Works	420167	Design and Construction of Kabul City Ring Road 117Km	Asian Development Bank	Non-Discretionary	134,000,000
42 Ministry of Public Works	420341	Feasibility Study of Yakawlang – Kandahar (550 km)	Asian Development Bank	Non-Discretionary	33,500,000
Independent Railway Authority	420539	Construction of railway from `Speen Boldak to Kandahar	Government of Afghanistan	Discretionary	33,500,000
Independent Railway Authority	420540	Construction of khawaf - Herat (4th phase)	Government of Afghanistan	Discretionary	33,500,000
Independent Railway Authority	420541	Building of railway line From Torkham- Jalalabad - Kabul	Government of Afghanistan	Discretionary	6,700,000
Independent Railway Authority	420543	Building of railway line From Kunduz- Shiber Ghan- Mazar	Government of Afghanistan	Discretionary	6,700,000
Independent Railway Authority	420544	Building of railway line From Torghondi- Herat	Government of Afghanistan	Discretionary	6,700,000
Independent Railway Authority	420546	Building of railway line From Aqina- Andkhoy	Government of Afghanistan	Discretionary	6,700,000
Independent Railway Authority	420547	Building of railway line From Andkhoy - Aqina	Government of Afghanistan	Discretionary	6,700,000
44 Civil Aviation Authority	440215	Wall, design and construction of new Airport behind Ghazi Amanullah Khan Mina Nangarhar province	Government of Afghanistan	Discretionary	6,700,000
44 Civil Aviation Authority	440222	Study, design & construction of the International Airport in Logar province	Government of Afghanistan	Discretionary	13,400,000
79 Kabul Municipality	790088	Road Construction from Karte Aryana to Kabul University through Gardane Sakhe	Government of Afghanistan	Discretionary	67,000,000
84 Capital Region Independent Development Authority	840015	Industrial Park Of Mohammad Agha	Government of Afghanistan	Discretionary	67,000,000
84 Capital Region Independent Development Authority	840016	Logistic Park Of Maidan Shar	Government of Afghanistan	Discretionary	67,000,000

## Other infrastructure initiatives

### Independent Railways Authority of Afghanistan – Construction of Herat-Khawf Railway, Part 2, Section 4

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary					
Development Non-Discretionary		5,025.0			

The Government will provide AFN 5 billion in 1397 to support the Herat-Khawf railway. Three sections – two in Iran and one in Afghanistan – have been completed. The last 44 km will run from Herat's Rozanak district to the city's Airport and will be completed in two phases in 1397.

### Ministry of Public Works - Asphaltting a 25 Km Road from central Nuristan to Kunar

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary					
Development Non-Discretionary		400.0	435.5	471.0	

The government will provide AFN 1.3 billion over 3 years to support the construction of a 25 Km road from Central Nuristan to Kunar Province. Both provinces are highly dependent on agriculture and the road will improve the transport of agricultural products to local markets.

### Ministry of Public Works - Asphaltting 95.24 Km of the Kabul City Ring Road

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary					
Development Non-Discretionary		3,000.0	3,910.0	4,000.0	4,500.0

The Government will provide AFN 20.7 billion over 6 years to support the construction of the Kabul Ring Road, which is part of the strategic plan for the development of the capital zone. The 95.24 km road will have four traffic lanes and will be built in four phases. After the year 1400, the project will require another AFN 5.3 billion. The road will ease traffic, improve security, increase public transport options, and facilitate the transport of goods by circumventing the city center.

## Security

### Ministry of Defense - Threat Pay and Salary Increases for Defense Forces, ANA and Civil Servants

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		9,036.8	9,036.8	9,036.8	9,036.8
Development Discretionary					
Development Non-Discretionary					

The Government has announced changes to pay and conditions for members of the armed forces and ANA, including a five per cent pay rise and higher threat payments (based on zone). Civil servants in the Ministry of Defense will receive a 100 per cent pay rise.



#### Ministry of Defense - Construction of Health Clinics on ANA bases

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		0.5	0.5	0.5	0.5
Development Discretionary					
Development Non-Discretionary					

In 1397 and each of the following years, the Government will spend AFN 0.5 million on the construction of clinics in Afghanistan National Army units.

#### Ministry of Interior - Construction work

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		8.6	7.3	7.3	
Development Discretionary					
Development Non-Discretionary					

From 1397 to 1399 the Government will construct buildings for provincial district security commanders in 45 districts and a mission-side building.

### Governance, Rule of Law, and Human Rights

#### Ministry of Justice – Legislation Development Project

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		13.6	20	20	20
Development Non-Discretionary					

To improve the drafting and preparation of laws, Ministry of Justice wants to invest AFN20 million annually on hiring more experts and experienced people.

#### Independent Administrative Reform and Civil Service Commission – Human Resource Information Management System

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		8.5	8.5	8.5	8.5
Development Non-Discretionary					

The Government will provide AFN 8.5 million every year for four years to establish a Human Resource Information Management System to improve performance and transparency in the management of human resources in all government institutions.

### Agriculture and Rural Development

#### Ministry of Agriculture, Irrigation and Livestock – Agricultural Greenhouse Towns

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		283.2	283.0	283.0	
Development Non-Discretionary					

The Government will provide AFN 850 Million over three years to support the development of Agricultural Greenhouse Towns (AGT) in five provinces – Kabul, Balkh, Nangarhar, Kandahar and Herat. AGT will target 30,000 individuals and create 6,000 direct employment opportunities to improve the production of fresh vegetables and fruits. It will supply 22,500 metric tons annually, which will increase export potentials and reduce the trade deficit.

#### Ministry of Agriculture, Irrigation and Livestock – Rehabilitation of Agricultural Irrigation Networks

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		130.0	637.0	437.0	
Development Non-Discretionary					

the Ministry of Agriculture, Irrigation and Livestock's Rehabilitation of Agricultural Irrigation Networks (RAIN) is a USD 20 million on budget activity. This program is a strategic priority under the 2016-2025 National Irrigation Program. The current phase is assessing institutional capacity in MAIL to Implement the RAIN project. In the long term this investment will increase the country's irrigated areas from 2.1million to 3.1million hectares, benefiting farmers and rural householders.

#### Ministry of Agriculture, Irrigation and Livestock—Implementation of the MAIL Dryland Farming Strategy

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary					
Development Non-Discretionary		18.0	58.0	48.0	

The Dryland Farming project is a three-year program funded by the Australian Government under the Afghanistan Reconstruction Trust Fund (ARTF) with a total budget of AFN 130 million (A\$ 2 million). The project will directly impact the poor and the vulnerable farming families, including assisting those currently dependent on opium poppy cultivation to move to alternative crops. As a result, the project is important for food security of rural households and at the national level.

## Education

#### Ministry of Education - Additional 8,000 Teachers

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		768.0	797.0	826.0	854.0
Development Discretionary					
Development Non-Discretionary					

It is a requirement of the National Education Strategic Plan to enroll more students. There is a need to hire additional teachers to keep the student–teacher ratio stable. In 1396, the Government approved an additional 8,000 new teachers. The cost associated with this initiative is reflected above for 1397-1400.

#### Ministry of Education - Construction of School Buildings

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		6.0			
Development Non-Discretionary					

In 1397, MOE plans to build an additional 42 new schools in different provinces. The schools are planned to be completed in one year and will not require funding in future years. More students will be able to be educated as result of the construction of new schools.

#### Ministry of Education - Construction of Hostels for Kuchis

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		0.8			
Development Non-Discretionary					

In 1397, MOE plans to build two new hostel buildings for Kochi students in Khost and Kunduz provinces. The hostel buildings will be completed in one year and will not require funding in future years. Kochi students in Khost and Kunduz will benefit from the construction of these hostels.

#### Ministry of Higher Education – Additional *Tashkeel* Staff

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating	105.0	136.0	140.0	145.0	150.0
Development Discretionary					
Development Non- Discretionary					

The Budget committee has approved 400 *Tashkeel* staff (150 faculty and 250 civil servants) for MOHE in 1397. This is in addition to the 600 *Tashkeel* staff approved in 1396. As recruitment takes time, for the 600 staff, the cost of six month of salaries were budgeted in 1396 and a full year in 1397. Similarly, six months of salaries is budgeted for the 400 staff to be recruited in 1397.

#### Ministry of Higher Education – *Kankor* Examination Expansion of Higher Education

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		8.0	8.0	8.0	8.0
Development Discretionary					
Development Non-Discretionary					

In 1396 AFN 110 million was budgeted to cover expenses related to holding the *Kankor* Examination. For the year 1397 and beyond, an additional AFN 8 million is being budgeted to cover expenses related to *Kankor* examinations required for the hiring of civil servants through the Afghanistan Civil Service Commission.

#### Ministry of Higher Education – Construction of Cancer Cure Center

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary					
Development Non-Discretionary		239.8	54.8		

Kabul Medical University acquired funding from donors to equip the cancer cure center with the latest technology. Based on this agreement, MoHE is required to construct the building to the required design. The Contract has been approved by the National Procurement Authority at an estimated cost of USD 4.3 million and the building is expected to be completed in two years.

## Social Protection

### The Ministry for Border and Tribal Affairs – New Student Accommodations for Border and Tribal Schools

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		40.0	13.0		
Development Discretionary					
Development Non-Discretionary					

The Ministry of Border and Tribal affairs will provide an extra 2,000 student places for Border and Tribal schools, including hostel expenses and maintenance. The *Tashkeel* has been increased by 40 positions at grades 7-8 to provide support staff for schools in 1397. Jirga meeting expenses have been agreed for 1397.

## Economic and Social Development Sector

### Ministry of Commerce and Industry –Women’s Economic Empowerment NPP (Creative Industry)

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		17.0	6.8	6.8	8.1
Development Non-Discretionary					

The Government will provide AFN 38.5 million over five years to support women’s economic activities in more than ten provinces and 208 districts. The project will be implemented by MoCI from the discretionary development budget. The project will simplify export and import processes, improve the awareness of women business owner on trade regulations, and establish a *Made by Afghan Women* brand.

### Afghanistan National Standards Authority (ANSA) – Establishment of WTO Enquiry Point

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		10.1	4.5	4.5	
Development Non-Discretionary					

Under the WTO Agreement on Technical Barriers to Trade (TBT) the Government will establish a WTO Enquiry Point in the Afghanistan National Standards Authority (ANSA). This will cost AFN 20.0 million (USD 282,000) over three years, after which this initiative will be continued as a part of normal budgeted activities. The Enquiry Point will improve compliance with WTO regulations and improve access to international markets. It will also raise awareness in Afghanistan about the WTO.

#### Afghanistan National Standards Authority (ANSA) – Quality Standards Certificate

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary		33.5	16.8	16.8	
Development Non-Discretionary					

ANSA is requesting AFN 67 million over three years to issue Quality Standard Certificates to the relevant government agencies to control the quality of imported and domestic goods. The project will improve public safety, enhance the quality of domestic products, and ban poor quality imports.

## Health

#### Ministry of Health – Equipped Regional Quality Control Laboratories and Improved Quality Assurance Systems

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		25.4	25.4		
Development Discretionary					
Development Non-Discretionary					

This project supports regional and provincial pre and post-market licensing registration, inspection and quality assurance for medical and healthcare products in Herat, Kandahar, Balkh and Nangarhar.

#### Ministry of Health - The Pooled Procurement Management Unit (PPMU)

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating		36.2	29.3	32.8	33.0
Development Discretionary	21.4	36.2	29.3	32.8	33.0
Development Non-Discretionary					

The Pharmaceutical Pooled Procurement Mechanism Working Group was created by Presidential decree to examine pharmaceutical procurement processes and propose strategies to improve them. The Pooled Procurement Management Unit (PPMU) is responsible for the government's pooled procurement of health products.

#### Ministry of Health – Afghanistan Medical Council strengthening project

Year	1396 (AFN million)	1397 (AFN million)	1398 (AFN million)	1399 (AFN million)	1400 (AFN million)
Operating					
Development Discretionary	40.0	88.4	80.0	84.0	88.0
Development Non-Discretionary					

The Afghanistan Medical Council was established by Presidential Decree in 2017 for the purpose of setting national standards and providing oversight in medicine. The medical council will ensure patient safety by improving and promoting the quality of services delivered by doctors and training institutions. The project will be implemented initially at the central level and will eventually extend to major cities. In the first year, it will register over 90 per cent of doctors nationwide.

## 3: Fiscal Operations in the Provinces

### Overview

This section sets out the allocation of national resources by province. The equitable and effective distribution of resources across the country based on the needs of the people and the greatest benefit to the country is a central tenant of the Government's self-reliance agenda. The road to peace and stability needs to be paved by a clear commitment to providing all Afghans with basic services and national infrastructure.

To increase accountability and transparency the Government is publishing detailed formation about budget allocations to provinces. This statement is presented in two parts:

1. Expenditure by Province – this section presents Government expenditure by province for the budget year, 1397 and three forward estimate years.
2. Citizen's Charter – this section presents progress on Citizen's Charter including allocations by village, for the budget and three forward estimate years.

As with other parts of the 1397 budget, these are reforms that offer a greater level of transparency on how national resources are allocated and will help drive government policy over time to achieve improved outcomes for all communities.

### Government spending in the provinces 1389 – 1396

The Government tracks expenditure by province through the Afghanistan Financial Management Information System (AFMIS). In addition to estimates for 1397–1400, this section provides information on where money has been spent since 1389 (2010).

**Table 21 – Provincial Expenditure 1389 – 1400**

	1395	1396	1396
<b>Expenditure by Province</b>	<b>354,186,777,254</b>	<b>429,413,714,815</b>	<b>361,049,977,775</b>
0 0 01 Kabul	22,313,726,475	-	28,055,752,035
0 0 02 Kapisa	2,895,415,767	-	3,529,093,533
0 0 03 Parwan	5,006,906,630	-	5,186,801,762
0 0 04 Maidan Wardak	3,323,915,247	-	3,585,882,468
0 0 05 Logar	2,737,794,280	-	3,274,130,443
0 0 06 Nangarhar	17,187,903,815	-	17,841,808,628
0 0 07 Laghman	2,957,642,600	-	2,872,361,537
0 0 08 Panjshir	1,892,179,737	-	1,719,090,265
0 0 09 Baghlan	7,921,094,840	-	6,857,665,248
0 0 10 Bamyan	3,187,051,654	-	5,404,452,682
0 0 11 Ghazni	4,610,725,691	-	4,471,426,030
0 0 12 Paktika	3,149,637,785	-	3,578,391,890
0 0 13 Paktia	11,710,381,821	-	11,394,496,425
0 0 14 Khost	4,085,104,234	-	3,609,768,025
0 0 15 Kunar	2,913,517,330	-	4,016,646,691
0 0 16 Nuristan	1,922,223,345	-	1,982,531,165
0 0 17 Badakhshan	7,732,473,628	-	7,854,842,362

	1395	1396	1396
0 0 18 Takhar	4,781,759,253	-	5,620,173,733
0 0 19 Kunduz	6,630,900,591	-	6,618,721,890
0 0 20 Samangan	2,616,209,692	-	2,515,872,219
0 0 21 Balkh	15,583,650,057	-	15,926,394,722
0 0 22 Sar-e Pol	2,949,529,199	-	2,673,981,153
0 0 23 Ghor	3,502,700,741	-	2,675,937,653
0 0 24 Daykundi	2,268,031,239	-	2,547,097,503
0 0 25 Urozgan	2,027,476,055	-	1,943,874,513
0 0 26 Zabul	1,882,992,199	-	2,172,829,523
0 0 27 Kandahar	15,417,396,519	-	15,864,060,085
0 0 28 Jawzjan	3,909,139,307	-	5,172,718,318
0 0 29 Faryab	4,624,218,720	-	4,032,133,514
0 0 30 Helmand	12,690,899,539	-	12,123,252,249
0 0 31 Badghis	2,204,925,114	-	2,200,825,876
0 0 32 Herat	14,991,013,593	-	14,555,169,271
0 0 33 Farah	3,064,098,339	-	3,818,246,051
0 0 34 Nimruz	2,248,993,643	-	3,578,364,657
0 0 90 Central Ministries	145,094,955,484	429,413,714,815	140,199,101,081
0 0 95 Offshore Payments	2,150,193,093	-	1,576,082,575



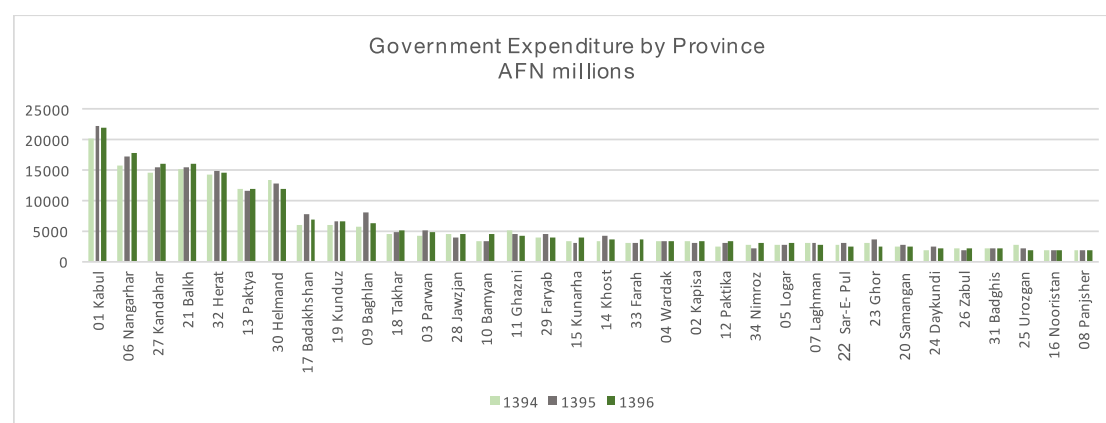
Overall, the proportion of Government spending that has gone directly to provinces has remained fairly constant at around 57 per cent. The other 43 per cent is spent by central Government ministries and agencies on expenditure that cannot be directly attributed to a province. This includes equipment and running costs as well as national investments that are not geographically anchored.

Given the high level of urbanization in Afghanistan in recent years and the growth in the population of Kabul and other urban centers, this relatively high and stable proportion of spending in the provinces signals that as the budget has grown over the last 8 years the distribution of resources has not skewed unduly towards the center. Kabul has grown from an estimated population of 3.6 million people in 1389 to around 4.6 million in 1396. During this period per capita spending in Kabul remained fairly stable, while other provinces increased at a faster rate. Over this period Kabul fell from the 10th highest province by per capita spending to the 29th highest in 1396.

### Analysis of provincial expenditure

The first way to assess provincial expenditure is by comparing the actual nominal amounts of spending each year. Figure 7 below provides a snapshot of provincial spending by province in 1396.

**Figure 7**



The top five provinces by nominal expenditure are Kabul, Balkh, Kandahar, Nangarhar and Herat. They account for 42 per cent of provincial expenditure and 25 per cent of the total budget. They are also the five largest provinces by population, with 39 per cent of the population. The bottom five provinces by nominal expenditure are Punisher, Nuristan, Zabul, Daykundi and Samangan. They account for five per cent of provincial spending and three per cent of the total budget. These five provinces represent just five per cent of the population.

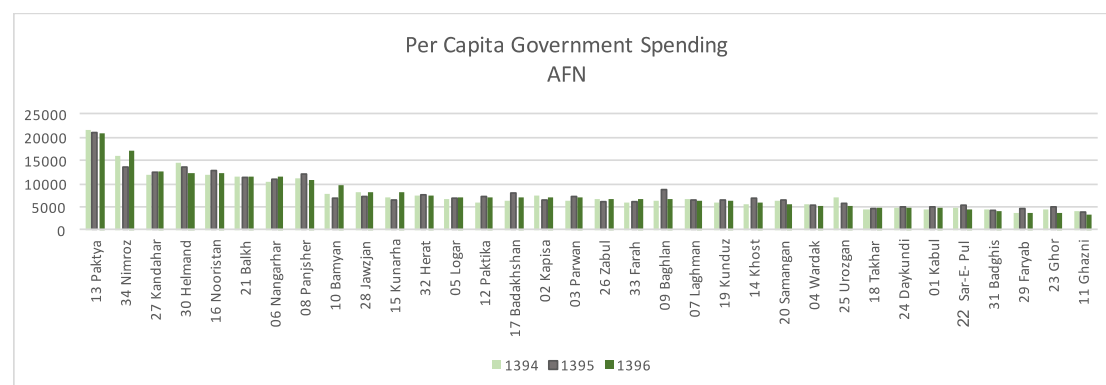
Another way to look at spending is to examine provincial spending in the top five 'richest' provinces and the top five 'poorest' provinces. For this analysis, the top five 'richest' provinces are defined as the five provinces with the highest per capita monthly consumption. They are Kabul, Balkh, Parwan, Farah and Logar. They are a mix of provinces with large and small populations and account for 24 per cent of Government expenditure in the provinces and 14 per cent of the national budget.

The five 'poorest' provinces are defined as the provinces with the highest poverty rates. These are Takhar, Laghman, Zabul, Badakhshan and Sar-e Pol. They are mix of small and medium-sized provinces by population and account for ten per cent of provincial expenditure and six per cent

of the national budget. This analysis would indicate there is a need to shift some spending to increase the resources of those provinces with more poverty relative to other provinces.

Analysis can also be done to examine per capita Government spending by province. That is, how much is spent in each province per person. In some ways, this represents a better way to judge the level of equality in the allocation of resources.

**Figure 8**



In per capita terms, the top five provinces for Government spending are Paktia, Nimroz, Kandahar, Helmand and Nuristan. Paktia has had the highest level of per capita Government spending of any province for most of the last eight years with the Government spending AFN20,973 (\$313) in Paktia for every person in 1396.

The bottom five provinces in terms of per capita Government spending are Ghazni, Ghor, Faryab, Badghis and Sar-e Pol. The lowest level of per capita spending is in Ghazni where the Government spent AFN3,336 (\$50) for every person in 1396.

The top level of per capita Government spending for any province (in Paktia) is a little over six times the level of per capita Government spending in Ghazni, the province with the lowest level. This demonstrates a level of inequality that the Government will need to address in future budgets. Can we explain this further? Is it the conflict?

The top five and bottom five provinces in per capita Government spending by province have been quite stable in terms of their relative level compared to all other provinces over the last eight years. The rest, a majority, have seen a relatively high level of volatility in Government spending in their provinces. Some have seen one-off increases in a year associated with major projects, while the on-going security situation has meant that some provinces have moved back and forth between secure and insecure.

This volatility reflects the relatively centralized nature of Government in Afghanistan over the period. There are no independent sub-national administrations and there has been no development of inter-governmental transfers to provinces aimed at fiscal equalization that are common in most countries.

## Budget Allocations to Provinces 1397 - 1400

This section presents the forward estimates for Government expenditure by province for 1397 – 1400. The current budget process does not systematically analyze allocations of expenditure by region. Operating budgets are largely driven by the structure, location and size of administrative units within Government Ministries and agencies. Development budgets are formulated by

program and project, and while the geographical location of investment is part of the assessment process, the Government is moving from 1397 to formulate a much more systematic approach. New policy proposals coming forward to the budget process for consideration will need to provide detailed analysis and costings for each proposal by province.

The Government's policy will aim to ensure that national resources are being applied fairly across the country and to the benefit of all Afghans. In addition, in line with the analysis of past spending by province in the previous section, there is a need to shift some spending from relatively better off areas of the country to those in most need. While the on-going security environment tends to skew resources to areas of high conflict, the Government will not let that be at the cost of lower or no services and investment in other regions.

These estimates are based on projections that assume current allocations by province will continue over the next four years. Given the volatility in actual expenditure by province over the last eight years, these projections will need to be revised to reflect actual program/project level data and will be updated for the mid-year Supplementary Budget and for the 1398 National Budget.

More detailed budgets by province can be found in Book Two.

## Citizen's Charter

The Citizens' Charter (CC) aims to realize the Government's self-reliance vision, set out in the ANPDF, through a partnership between the Afghan state and its thousands of communities.

Building the National Solidarity Program, it works through a unified community-level budget and financial system, with mechanisms that ensure participation, equitable allocation of resources, transparency and accountability. Citizen's Charter will improve basic services in education, health, basic rural infrastructure (including drinking water, roads, irrigation, renewable energy), sanitation and waste removal, and agricultural extension services in rural and urban Afghanistan.

The Citizens' Charter is an inter-ministerial effort to make the delivery of services, in rural and urban areas, more effective and citizen-centric. Six ministries – the Ministry of Finance, Ministry of Rural Rehabilitation and Development, Independent Directorate for Local Governance, the Ministry of Agriculture, Irrigation and Livestock, the Ministry of Education, and the Ministry of Public Health – are the key stakeholders in this national priority program.

It will also contribute to breaking the cycle of fragility and violence, using and estimated 38,000 Community Development Councils (CDCs) as the entry point for both governance and development activities at the micro-level. The Citizens' Charter links rural communities, districts, provinces, and the central government and enables the Government to better respond to the needs of the people. At least 25 million citizens, half of them women, will benefit from the Charter

The Citizen's Charter will be implemented in three phases over ten years at a cost of around AFN52.3 billion or USD 750 million funded by the Government of Afghanistan, the international community, and the World Bank.

**Table 22 – Costing for the Citizens’ Charter -- Rural by Village**

Provinces	Districts	Maximum # of Communities		Total	1396	1397	1398	1399	1400
		District	Province		2017	2018	2019	2020	2021
Urozgan	Capital of Uruzgan-Tirenkot	201	421	16,267,935	1,626,794	4,880,381	4,880,381	3,253,587	1,626,794
	Ghor	220		10,215,700	1,021,570	3,064,710	3,064,710	2,043,140	1,021,570
Zabul	Trank and Jaldak	130	325	6,036,550	603,655	1,810,965	1,810,965	1,207,310	603,655
	Capital of Zabul-Qalat	195		9,054,825	905,483	2,716,448	2,716,448	1,810,965	905,483
Kandahar	Panjwai	212	646	9,844,220	984,422	2,953,266	2,953,266	1,968,844	984,422
	Speenboldak	363		16,855,905	1,685,591	5,056,772	5,056,772	3,371,181	1,685,591
	Sheega	71		3,296,885	329,689	989,066	989,066	659,377	329,689
Helmand	Garamseer	171	687	7,940,385	794,039	2,382,116	2,382,116	1,588,077	794,039
	Nawa barakzai	218		10,122,830	1,012,283	3,036,849	3,036,849	2,024,566	1,012,283
	Lashkar Gah	161		13,030,535	1,303,054	3,909,161	3,909,161	2,606,107	1,303,054
	Nad ali	137		6,361,595	636,160	1,908,479	1,908,479	1,272,319	636,160
Nimruz	Chahar Borjack	59	207	2,739,665	273,967	821,900	821,900	547,933	273,967
	Chakhansor	66		3,064,710	306,471	919,413	919,413	612,942	306,471
	Gonck	82		3,807,670	380,767	1,142,301	1,142,301	761,534	380,767
Farah	Parchaman	179	327	8,311,865	831,187	2,493,560	2,493,560	1,662,373	831,187
	Capital of Farah-Farah	148		11,978,380	1,197,838	3,593,514	3,593,514	2,395,676	1,197,838
Ghor	Tolak	102	508	4,736,370	473,637	1,420,911	1,420,911	947,274	473,637
	Shahrak	120		5,572,200	557,220	1,671,660	1,671,660	1,114,440	557,220
	Laal sarjanganl	286		13,280,410	1,328,041	3,984,123	3,984,123	2,656,082	1,328,041
Herat	Obia	140	668	6,500,900	650,090	1,950,270	1,950,270	1,300,180	650,090
	Pashton Zarghon	158		7,336,730	733,673	2,201,019	2,201,019	1,467,346	733,673
	Zandajan	76		3,529,060	352,906	1,058,718	1,058,718	705,812	352,906
	Farsie	80		3,714,800	371,480	1,114,440	1,114,440	742,960	371,480
	krakh	154		7,150,990	715,099	2,145,297	2,145,297	1,430,198	715,099
	Kahsan	60		2,786,100	278,610	835,830	835,830	557,220	278,610
Badghis	Maqar	124	249	5,757,940	575,794	1,727,382	1,727,382	1,151,588	575,794
	Jowand	125		5,804,375	580,438	1,741,313	1,741,313	1,160,875	580,438
Faryab	Qarghan	69	321	3,204,015	320,402	961,205	961,205	640,803	320,402
	Maimana	92		4,272,020	427,202	1,281,606	1,281,606	854,404	427,202
	Khancharbagh	19		882,265	88,227	264,680	264,680	176,453	88,227

Provinces	Districts	Maximum # of Communities			1396	1397	1398	1399	1400
		District	Province	Total	2017	2018	2019	2020	2021
Balkh	Pulicharagh	68	306	3,157,580	315,758	947,274	947,274	631,516	315,758
	Andkhoi	73		3,389,755	338,976	1,016,927	1,016,927	677,951	338,976
	Marmal	29		1,346,615	134,662	403,985	403,985	269,323	134,662
	Khalm	95		4,411,325	441,133	1,323,398	1,323,398	882,265	441,133
	Balkh	118		5,479,330	547,933	1,643,799	1,643,799	1,095,866	547,933
	Chaharkunt	64		2,971,840	297,184	891,552	891,552	594,368	297,184
Sar-e Pol	Gosfandi	87	264	4,039,845	403,985	1,211,954	1,211,954	807,969	403,985
	Capital of Sarepul-Saepul	177		8,218,995	821,900	2,465,699	2,465,699	1,643,799	821,900
Jawzjan	Faizabad	72	208	3,343,320	334,332	1,002,996	1,002,996	668,664	334,332
	Capital of Jawzjan-Shabarghan	136		6,315,160	631,516	1,894,548	1,894,548	1,263,032	631,516
Bamyan	Wart	190	289	8,822,650	882,265	2,646,795	2,646,795	1,764,530	882,265
	Panjab	99		4,597,065	459,707	1,379,120	1,379,120	919,413	459,707
Daykundi	Miramor	165	311	7,661,775	766,178	2,298,533	2,298,533	1,532,355	766,178
	Keetii	88		4,086,280	408,628	1,225,884	1,225,884	817,256	408,628
	Dai Kundi	58		2,693,230	269,323	807,969	807,969	538,646	269,323
Baghlan	Da salah	47	455	2,182,445	218,245	654,734	654,734	436,489	218,245
	Puli hasar	37		1,718,095	171,810	515,429	515,429	343,619	171,810
	Guzargah noor	35		1,625,225	162,523	487,568	487,568	325,045	162,523
	Puli Khumri	99		8,012,565	801,257	2,403,770	2,403,770	1,602,513	801,257
	Baghlan Jaded	237		11,005,095	1,100,510	3,301,529	3,301,529	2,201,019	1,100,510
Kunduz	Ali abad	74	304	3,436,190	343,619	1,030,857	1,030,857	687,238	343,619
	Capital of Kunduz-Kunduz	230		18,615,050	1,861,505	5,584,515	5,584,515	3,723,010	1,861,505
Samangan	Hazrat Saltan	60	189	2,786,100	278,610	835,830	835,830	557,220	278,610
	Royee doaab	72		3,343,320	334,332	1,002,996	1,002,996	668,664	334,332
	Khram and Sarbagh	57		2,646,795	264,680	794,039	794,039	529,359	264,680
Takhar	Baharak	110	875	5,107,850	510,785	1,532,355	1,532,355	1,021,570	510,785
	Chaa Aab	128		5,943,680	594,368	1,783,104	1,783,104	1,188,736	594,368
	khwaja Ghaar	91		4,225,585	422,559	1,267,676	1,267,676	845,117	422,559
	Dashty Qala	65		3,018,275	301,828	905,483	905,483	603,655	301,828
	Namak Aab	43		1,996,705	199,671	599,012	599,012	399,341	199,671
	Hazar Samoch	32		1,485,920	148,592	445,776	445,776	297,184	148,592
	Taluqan	330		26,708,550	2,670,855	8,012,565	8,012,565	5,341,710	2,670,855

Provinces	Districts	Maximum # of Communities		Total	1396	1397	1398	1399	1400
		District	Province		2017	2018	2019	2020	2021
Badakhshan	Warsaj	76	648	3,529,060	352,906	1,058,718	1,058,718	705,812	352,906
	Ashkasham	45		2,089,575	208,958	626,873	626,873	417,915	208,958
	Wakhan	60		2,786,100	278,610	835,830	835,830	557,220	278,610
	Yawan	81		3,761,235	376,124	1,128,371	1,128,371	752,247	376,124
	Capital of Badakhshan-faizabad	166		7,708,210	770,821	2,312,463	2,312,463	1,541,642	770,821
	Karn and Manjan	36		1,671,660	167,166	501,498	501,498	334,332	167,166
	Drayeem	114		5,293,590	529,359	1,588,077	1,588,077	1,058,718	529,359
	Tashkan	60		2,786,100	278,610	835,830	835,830	557,220	278,610
	Shahree Buzarg	86		3,993,410	399,341	1,198,023	1,198,023	798,682	399,341
Kapisa	Najrab	255	255	11,840,925	1,184,093	3,552,278	3,552,278	2,368,185	1,184,093
Panjshir	Shutal	16	77	742,960	74,296	222,888	222,888	148,592	74,296
	Abshar	19		882,265	88,227	264,680	264,680	176,453	88,227
	Aanaba	42		1,950,270	195,027	585,081	585,081	390,054	195,027
Parwan	Siyagad ghorband	184	242	8,544,040	854,404	2,563,212	2,563,212	1,708,808	854,404
	Shekh Ali	58		2,693,230	269,323	807,969	807,969	538,646	269,323
Nuristan	Do aab	59	179	2,739,665	273,967	821,900	821,900	547,933	273,967
	Noristan	61		2,832,535	283,254	849,761	849,761	566,507	283,254
	Wama	59		2,739,665	273,967	821,900	821,900	547,933	273,967
Kunar	Chawkii	89	297	4,132,715	413,272	1,239,815	1,239,815	826,543	413,272
	Dara Pech	93		4,318,455	431,846	1,295,537	1,295,537	863,691	431,846
	Nrang	62		2,878,970	287,897	863,691	863,691	575,794	287,897
	Capital of Kunar-Asad abad	53		2,461,055	246,106	738,317	738,317	492,211	246,106
Laghman	Qargha yee	154	374	12,463,990	1,246,399	3,739,197	3,739,197	2,492,798	1,246,399
	Capital of Laghman-Mehtarlam	220		10,215,700	1,021,570	3,064,710	3,064,710	2,043,140	1,021,570
Kabul	Bagrami	99	298	4,597,065	459,707	1,379,120	1,379,120	919,413	459,707
	Chahar Asyab	51		2,368,185	236,819	710,456	710,456	473,637	236,819
	Khakjabar	30		1,393,050	139,305	417,915	417,915	278,610	139,305
	Guldara	49		2,275,315	227,532	682,595	682,595	455,063	227,532
	Musahii	69		3,204,015	320,402	961,205	961,205	640,803	320,402
Logar	Khoshi	77	312	3,575,495	357,550	1,072,649	1,072,649	715,099	357,550
	Capital of Logar-Puli Alaam	235		10,912,225	1,091,223	3,273,668	3,273,668	2,182,445	1,091,223

Provinces	Districts	Maximum # of Communities		Total	1396	1397	1398	1399	1400
		District	Province		2017	2018	2019	2020	2021
Maidan Wardak	Jalreez	85	342	3,946,975	394,698	1,184,093	1,184,093	789,395	394,698
	Maidan Shahar	52		2,414,620	241,462	724,386	724,386	482,924	241,462
	Hasa awal behsod	205		9,519,175	951,918	2,855,753	2,855,753	1,903,835	951,918
Ghazni	Bahrami Shahid	167	348	7,754,645	775,465	2,326,394	2,326,394	1,550,929	775,465
	Ghazni	181		14,649,235	1,464,924	4,394,771	4,394,771	2,929,847	1,464,924
	Jaghory	317		14,719,895	1,471,990	4,415,969	4,415,969	2,943,979	1,471,990
Paktika	Khwaja Omeri	40	930	1,857,400	185,740	557,220	557,220	371,480	185,740
	Nawar	320		14,859,200	1,485,920	4,457,760	4,457,760	2,971,840	1,485,920
	Jani Kheel	54		2,507,490	250,749	752,247	752,247	501,498	250,749
	Sar Roza	39		1,810,965	181,097	543,290	543,290	362,193	181,097
	Capital of Paktika-Sharan	98		4,550,630	455,063	1,365,189	1,365,189	910,126	455,063
	Yahyee Kheel	62		2,878,970	287,897	863,691	863,691	575,794	287,897
	Capital of khost-Khost	228	437	10,587,180	1,058,718	3,176,154	3,176,154	2,117,436	1,058,718
Khost	Garbaz	67		3,111,145	311,115	933,344	933,344	622,229	311,115
	Nadershakot	62		2,878,970	287,897	863,691	863,691	575,794	287,897
	Mandozai	80		3,714,800	371,480	1,114,440	1,114,440	742,960	371,480
Nangarhar	Behsod	34	943	2,751,790	275,179	825,537	825,537	550,358	275,179
	Khas Kunar	97		7,850,695	785,070	2,355,209	2,355,209	1,570,139	785,070
	Chaparhar	45		3,642,075	364,208	1,092,623	1,092,623	728,415	364,208
	Khogyani	208		16,834,480	1,683,448	5,050,344	5,050,344	3,366,896	1,683,448
	Shinwar*	89		4,132,715	413,272	1,239,815	1,239,815	826,543	413,272
	Darbaba	44		2,043,140	204,314	612,942	612,942	408,628	204,314
	Daranoor	63		2,925,405	292,541	877,622	877,622	585,081	292,541
	Sorkhroad	149		12,059,315	1,205,932	3,617,795	3,617,795	2,411,863	1,205,932
	Kama	78		6,312,930	631,293	1,893,879	1,893,879	1,262,586	631,293
Paktia	shewak	19	380	882,265	88,227	264,680	264,680	176,453	88,227
	Mirzaka	51		2,368,185	236,819	710,456	710,456	473,637	236,819
	Hamkuny	129		5,990,115	599,012	1,797,035	1,797,035	1,198,023	599,012
	sayed karam	60		2,786,100	278,610	835,830	835,830	557,220	278,610
	Ahmad abad	76		3,529,060	352,906	1,058,718	1,058,718	705,812	352,906
	Waza Hadran	45		2,089,575	208,958	626,873	626,873	417,915	208,958
34	124	13,486	13,622	699,189,910	69,918,991	209,756,973	209,756,973	139,837,982	69,918,991

**Table 23 – Costing for Citizens’ Charter – Urban, by City**

Coverage				2017	2018	2019	2020	2021
City	# of CDCs	# of GAs	Total	1396	1397	1398	1399	1400
Kandahar	300	60	43,683,000	2,938,940	13,104,900	13,104,900	8,736,600	5,797,660
Jalalabad	200	40	29,122,000	2,857,627	8,736,600	8,736,600	5,824,400	2,966,773
Heart	200	40	29,122,000	4,196,665	8,736,600	8,736,600	5,824,400	1,627,735
Mazar-e Sharif	150	30	21,841,500	4,083,220	6,552,450	6,552,450	4,368,300	285,080
Kabul/ HQ								
<b>Total</b>	<b>850</b>	<b>170</b>	<b>123,768,500</b>	<b>14,076,451</b>	<b>37,130,550</b>	<b>37,130,550</b>	<b>24,753,700</b>	<b>10,677,249</b>

*Assumes costs are distributed across 4 cities.*



## Agency Staffing (*Tashkeel* and National Consultants)

This section provides information on the level and composition of staffing for Government Ministries or Agencies.

### *Tashkeel*

The number of *Tashkeel* employed by the Government at the end of 1396 is 872,389, up 10,200 on 1395. This represents an increase in *Tashkeel* employed of around 1.2 per cent year on year. Excluding the Ministry of Interior and the Ministry of Defense, the number of additional *Tashkeel* is just 2,979 or 0.3 of a per cent. The Ministry of interior counted for the largest increase in *Tashkeel* with 5,658 additional staff employed in 1396, reflecting the challenging security environment.

**Table 24 – Top 10 Ministries or Agencies by *Tashkeel***

<b>Top 10 Ministries or agencies by number of <i>Tashkeel</i></b>	<b>1395</b>	<b>1396</b>
Ministry of Education	263,961	263,961
Ministry of Interior Affairs	202,696	208,354
Ministry of National Defense	202,886	204,449
General Directorate of National Security	40,741	40,741
Ministry of Health	18,395	18,403
Ministry of Higher Education	12,844	13,444
Total Sector	12,845	13,335
Ministry of Agriculture	8,388	8,388
Ministry of Hajj and Religious Affairs	8,329	8,371
Ministry of Finance	8,607	8,120
<b>Total</b>	<b>779,692</b>	<b>787,566</b>

Despite the modest rise in numbers the cost of Wages and Salaries for staff remains high and is growing. From 1395 to 1396 the Wages and Salaries cost rose by AFN28.2 billion (\$450 million) to AFN185.6 billion (\$2.7 billion). This represents some 53 per cent of the entire national budget.

### National Technical Assistance

The number of people employed by the Government as National Technical Assistance (NTA) at the end of 1396 is 20,141, up 3,611 on 1395. This represents an increase in people employed of around 22 per cent year on year. The biggest increase in NTA was an additional 969 NTA employed in the Ministry of Urban Development. This was a result of a decision by the Government to move all construction of Government building to this ministry to both speed up construction of key infrastructure like schools and to achieve efficiencies.

The cost of NTAs in 1396 was around AFN15.5 billion (\$229 million) up AFN1.3 billion (\$19 million) from 1395. This represents an increase in the cost of NTA of around 9 per cent year on year and makes up around 4 per cent of the National Budget.

**Table 25 – Top 10 Ministries or Agencies by NTA**

Top 10 Ministries or Agencies by NTA	1393	1394	1395	1396
Ministry of Health	0	3,628	4,747	4,865
Ministry of Education	3,831	3,372	3,473	2,990
Ministry of Rural Rehabilitation and Development	0	2,620	2,738	2,838
Ministry of Urban Development	541	73	1,016	1,985
Ministry of Agriculture	0	1,200	1,264	1,384
Ministry of Energy and Water	325	311	329	965
Afghanistan Central Civil Registration Authority	933	109	92	957
Ministry of Public Works	540	564	581	760
Ministry of Labor, Social Affairs, Martyrs and Disabled	50	8	400	685
Ministry of Finance	32	75	439	470
<b>Total</b>	<b>6,252</b>	<b>11,960</b>	<b>15,079</b>	<b>17,899</b>

### Total Staffing Numbers and Costs

A total of 892,530 staff are employed by the Government, with 675,000 or 75 per cent, working in three ministries, the Ministry of Defense, Ministry of Interior and the Ministry of Education. The cost of maintaining Government staff is an annual AFN201 billion, or nearly 57 per cent of the consolidated national budget. This is an increase of AFN30 billion from 1395 to 1396 reflecting the Government's Self-Reliance Strategy of moving to more *Tashkeel* and less contracted staff, both international and local.

**Table 26 – Tashkeel and NTA by Ministry**

Tashkeel and NTA by Ministry / Agency (1396)	Tashkeel	NTA
Afghanistan Atomic Energy Commission	138	-
Afghanistan Central Civil Registration Authority	-	957
Afghanistan Independent Human Rights Commission	725	-
Afghanistan National Standardization Authority	300	-
Afghanistan Radio and Television Directorate	1,658	85
Afghanistan Science Academy	498	4
Attorney General's Office	5,344	6
Canalization and Water Supply	3,070	8
Capital Region Development Independent Authority	157	322
Central Statistics Office	465	-
Da Breshna Sherkat	-	45
Directorate of Kuchis	373	50
Electoral Complaints Commission	342	-
General Directorate of National Security	40,741	-
General Directorate of Physical training and Sport	560	4
High Office of Oversight on Anti-Corruption	390	-
Independent Administrative Reform and Civil Service Commission	833	24
Independent Commission for overseeing the implementation of the constitution	132	-
Independent Directorate of Local Governance	7,514	127
Independent Election Commission	465	-
Independent Office of Land Authorization	2,273	45
Kabul Municipality	-	66

<b>Tashkeel and NTA by Ministry / Agency (1396)</b>	<b>Tashkeel</b>	<b>NTA</b>
Ministry of Agriculture	8,388	1,384
Ministry of Border and Tribal Affairs	1,294	24
Ministry of Commerce and Industry	1,284	210
Ministry of Counter Narcotics	549	30
Ministry of Economy	1,030	164
Ministry of Education	263,961	2,990
Ministry of Energy and Water	3,070	965
Ministry of Finance	8,120	470
Ministry of Foreign Affairs	1,451	9
Ministry of Hajj and Religious Affairs	8,371	7
Ministry of Health	18,403	4,865
Ministry of Higher Education	13,444	89
Ministry of Information and Culture	2,231	11
Ministry of Interior Affair	208,354	213
Ministry of Justice	3,064	78
Ministry of Labor and Social Affairs, Martyrs and Disabled	7,345	685
Ministry of Mines and Petroleum	2,704	226
Ministry of National Defense	204,449	-
Ministry of Parliamentary Affairs	250	-
Ministry of Public Works	3,433	760
Ministry of Refugee Repatriation	1,248	16
Ministry of Rural Rehabilitation and Development	2,125	2,838
Ministry of Telecommunication and Information Technology	2,792	30
Ministry of Transport	1,072	-
Ministry of Urban Development	1,072	1,985
Ministry of Women Affairs	875	2
National Assembly - Meshrano Jirga	1,168	-
National Assembly - Wolesi Jirga	3,104	-
National Environment Protection Agency	850	-
National Security Council	316	-
Office of Civil Aviation	1,292	8
Office of Disaster Preparedness	383	3
Office of President's Administrative Affairs	8,083	122
Office of the Executive (Cabinet) Secretariat	875	174
President Protective Services	2,100	-
Supreme Audit Office	800	26
Supreme Court	6,796	14
<b>Total</b>	<b>862,124</b>	<b>20,141</b>

There will be additional costs for Defense in 1397. The Government will increase remunerations for Defense personnel in recognition of their great commitment to the country in the on-going conflict.

The Government has announced the following changes in pay and conditions:

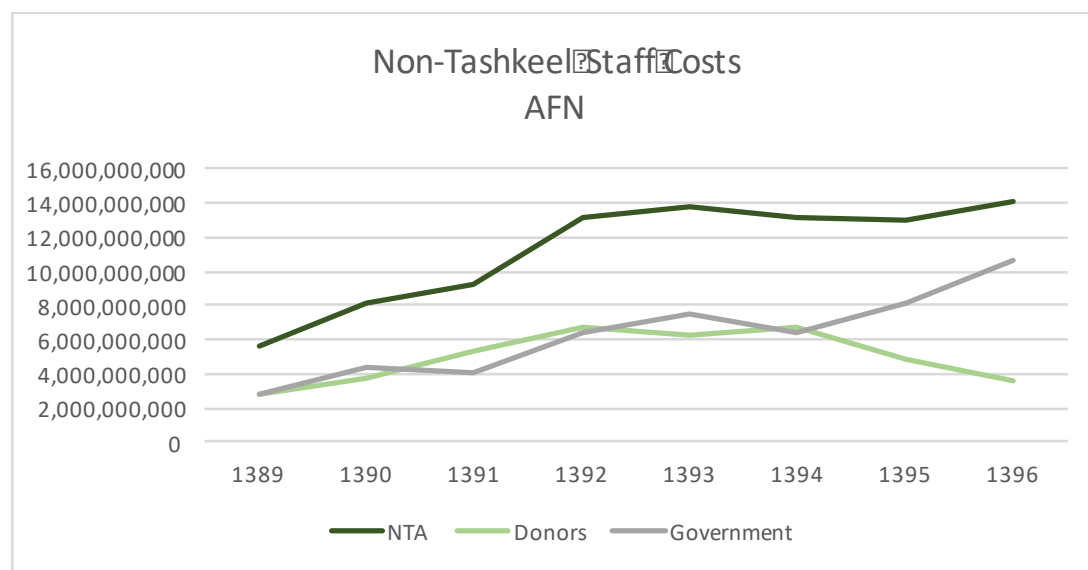
- Members of the armed forces and the ANA are to receive higher threat payments (based on zone) to recognize the danger under which they work;
- Members of the armed forces and the ANA are to receive a 5 per cent pay rise; and

- Civil servants in the Ministry of Defense are to receive a pay rise.

These measures will cost AFN9 billion per year in addition to current costs.

While it is important for the Government to take responsibility for the institutions of state, the cost of the civil service has been increasing over many years. The total wages and salary costs in the budget for *Tashkeel* have increased 116 per cent over the period 1389 to 1396. The total cost of NTA has been 177 per cent over the same period, although it is a much smaller share of the budget. However, the Government's share of NTA is rising meaning added and on-going rising costs to the budget even as the share of NTA falls over the long term.

Figure 9



### Administrative Efficiencies

Forward estimates for the next few years show that fiscal space is much lower than in the past. This derives from a combination of lower grants from donors and increasing pressures particularly on the operating budget. Staff numbers across the Government have grown significantly representing a significant proportion of the available discretionary resources. Ghost workers remain a persistent problem that must be addressed. While the self-reliance strategy will remain a central part of the Government's approach, it is clear that in the future the Government will need to find administrative efficiencies and increase the productivity of the civil service.

To address these pressures, in 1397, the Government will bring forward a process to examine staffing numbers in the top 10 Ministries and agencies with a particular focus on Ghost workers. In addition, the Government is considering an across the board efficiency dividend to apply to operating budgets. A decision on an efficiency dividend will be announced in early 1397 with adjustments made to Ministry/Agency budgets in the 1397 Supplementary Budget.

National Budget Summary and Financing			
Description	AFN '000'	USD '000	%
<b>Budget Summary and Financing</b>			
<b>Total Resources</b>	<b>352,903,497</b>	<b>5,163,938</b>	
Domestic Resources	161,621,818	2,364,967	46%
External Assistance (Grants and Loans)	191,281,679	2,798,971	54%
<b>Total Budget</b>	<b>377,190,203</b>	<b>5,519,318</b>	
Operating Budget	266,133,335	3,894,254	71%
Development Budget	111,056,868	1,625,064	29%
<b>Deficit / Surplus</b>	<b>(24,286,706)</b>	<b>(355,381)</b>	
<b>Operating Budget 1397</b>			
<b>Total Operating Budget</b>	<b>266,133,335</b>	<b>3,894,254</b>	
Domestic Revenue	161,621,818	2,364,967	61%
Donor Grants in operating budget	104,511,517	1,529,288	39%
<b>Total Financing for Operating Budget</b>	<b>266,133,335</b>	<b>3,894,254</b>	
<b>Deficit / Surplus</b>	<b>- 0.00</b>	<b>- 0.00</b>	
<b>1397 Development Budget</b>			
<b>Total Development Budget</b>	<b>111,056,868</b>	<b>1,625,064</b>	
Discretionary Development Budget	52,085,391	762,151	47%
Non-Discretionary Development Budget	58,971,477	862,913	53%
<b>Development Resourcing</b>	<b>85,861,195</b>	<b>1,256,383</b>	
Discretionary Grants (NDP, EU and WB)	27,798,685	406,770	32%
Non-Discretionary Grants	58,062,510	849,612	68%
<b>Deficit / Surplus</b>	<b>(25,195,672)</b>	<b>(368,681)</b>	
of which - loans	908,967	13,301	4%
of which - treasury cash reserves	10,000,000	146,327	40%
<b>Deficit / Surplus (unfunded - savings, borrowing or new revenues)</b>	<b>(14,286,705)</b>	<b>(209,053)</b>	

Legacy Budget by Administrative Unit and Major Code

Consolidated Budget 1397	21 Wages and Salaries Expenditure	22 Use of Goods and Services	23 Interest & Repayment of Loans	24 Subsidies Grants & Social Benefits	25 Acquisition of Assets	Total
10 Presidents Office	2,334,887,226	915,315,750	-	-	178,347,250	3,428,550,226
11 National Assembly Meshanro Jirga	398,056,282	118,554,000	-	-	9,800,000	526,410,282
12 National Assembly Wolesi Jirga	1,304,532,151	279,300,000	-	-	47,916,000	1,631,748,151
13 Office of Administrative Affairs & Council of Ministers' Secretariat	931,000,000	1,265,134,708	-	-	137,442,292	2,333,577,000
14 Supreme Court	3,257,165,873	223,170,772	-	-	71,856,228	3,552,192,873
15 Presidential Protective Service	1,462,880,300	272,832,730	-	-	201,947,271	1,937,660,301
16 Radio and television of Afghanistan	289,884,000	167,426,687	-	-	116,435,348	573,746,035
17 National Security Council	227,728,640	201,880,000	-	-	10,780,000	440,388,640
20 Ministry of Finance	1,352,208,900	1,990,797,689	-	-	443,554,111	3,786,560,700
21 Ministry of State in Parliament Affairs	107,800,000	40,180,000	-	-	19,600,000	167,580,000
22 Ministry of Defence	48,315,762,776	8,569,484,000	-	-	5,332,796,000	62,218,042,776
23 Ministry of Foreign Affairs	3,175,992,820	2,069,484,612	-	-	553,782,568	5,799,260,000
24 Ministry of Haj and Religious Affairs	987,991,900	270,562,428	-	-	433,373,572	1,691,927,900
25 Ministry of Commerce	302,820,000	441,522,130	-	-	81,307,870	825,650,000
26 Ministry of Interior	45,287,330,279	9,642,824,148	-	-	6,225,583,851	61,155,738,278
27 Ministry of Education	32,628,743,479	5,725,275,728	-	-	2,106,433,837	40,460,453,044
28 Ministry of Higher Education	3,797,598,000	2,956,853,755	-	-	1,028,079,445	7,782,531,200
29 Ministry of Refugees and Repatriates	226,380,000	125,215,244	-	-	100,204,756	451,800,000
30 Office of the National Economy Council	-	-	-	-	-	-
32 Ministry of Mines and Industries	441,000,000	855,057,810	-	-	357,566,190	1,653,624,000
34 Ministry of Communication	396,900,000	327,019,617	-	-	1,579,758,383	2,303,678,000
35 Ministry of Economy	190,120,000	381,544,863	-	-	58,695,137	630,360,000
36 Ministry of Information and Culture	420,420,000	231,485,736	-	-	212,812,395	864,718,131
37 Ministry of Public Health	2,548,980,000	10,847,243,079	-	-	1,414,764,783	14,810,987,862
38 Ministry of Women Affairs	148,960,000	59,137,275	-	-	72,331,634	280,428,909
39 Ministry of Agriculture	1,124,060,000	6,046,586,794	-	-	3,643,518,956	10,814,165,750
41 Ministry of Energy and Water	480,200,000	2,197,956,216	-	-	2,251,505,784	4,929,662,000
42 Ministry of Public Works	448,840,000	4,039,625,756	-	-	11,326,682,244	15,815,148,000
89 Railway Authority (New Independent Agency from MoPW)	13,060,000	1,637,785,000	-	-	671,215,000	2,322,060,000
43 Ministry of Rural Rehabilitation and Development	339,080,000	4,781,246,171	-	68,444,068	14,076,988,202	19,265,758,440
44 Civil Aviation Authority	231,280,000	2,568,140,357	-	-	1,147,709,643	3,947,130,000
45 Ministry of Transport and Aviation	182,280,000	208,700,000	-	-	9,800,000	400,780,000

46 Ministry of Frontiers and Tribal Affairs	217,332,521	374,051,904	-	-	19,190,228	610,574,653
47 Ministry of Martyrs, Disabled and Social Affairs	940,800,000	1,127,241,497	-	21,889,723,146	228,528,461	24,186,293,104
48 Ministry of Counter Narcotics	143,080,000	147,086,230	-	-	639,873,770	930,040,000
49 Ministry of Urban Development	243,040,000	1,038,863,321	-	-	4,211,352,678	5,493,255,999
50 Ministry of Justice	558,645,997	246,771,536	-	-	125,246,464	930,663,997
51 Attorney General	1,893,938,643	357,857,839	-	-	145,095,161	2,396,891,643
58 Afghanistan National Standard Authority	61,740,000	30,357,678	-	-	35,892,322	127,990,000
59 Independent Directorate of Local Governance	1,680,723,508	3,775,560,339	-	-	1,554,467,661	7,010,751,508
60 Directorate of Environment	159,740,000	57,428,000	-	-	95,100,000	312,268,000
61 Science Academy	202,566,000	39,236,954	-	-	11,846,846	253,649,800
62 IARCSC	317,373,000	1,039,369,000	-	-	24,700,000	1,381,442,000
63 National Olympic Committee	74,382,000	255,502,253	-	-	43,197,747	373,082,000
64 General Directorate of National Security	12,984,740,000	2,704,466,643	-	-	197,903,357	15,887,110,000
65 Geodesy and Cartography Office	-	-	-	-	-	-
66 Control and Audit Office	110,233,260	298,544,328	-	-	66,566,712	475,344,300
67 The High office of Oversight and Anti Corruption	129,195,521	34,792,940	-	-	5,880,000	169,868,461
68 Office of Disaster Preparedness	81,340,000	57,820,000	-	-	4,900,000	144,060,000
71 Independent Electoral Complaints Commission	76,148,979	78,400,000	-	-	78,400,000	232,948,979
72 Election Commission	123,970,000	126,420,000	-	-	-	250,390,000
73 Central Statistics Office	124,460,000	52,445,250	-	-	42,185,750	219,091,000
75 Afghanistan High Atomic Energy commission	41,160,000	9,800,000	-	-	4,802,000	55,762,000
76 Directorate of Kochis	79,280,000	160,696,570	-	-	38,636,430	278,613,000
79 Kabul Municipalities	-	168,941,018	-	-	2,011,978,982	2,180,920,000
81 Micro Finance Investment Support Facility for Afghanistan	-	31,922,573	-	-	525,677,427	557,600,000
82 Water Supply and Canalization Corporation	-	2,146,353	-	414,808,340	180,435,307	597,390,000
83 Da Brishna Shirkat	-	860,569,898	-	30,579,199	7,072,410,903	7,963,560,000
84 Capital Region Independent Development Authority	45,080,000	417,076,804	-	-	1,102,853,196	1,565,010,000
85 Independent Commission for Overseeing the Implementation of Constitution	51,355,920	25,480,000	-	-	-	76,835,920
86 Afghanistan Independent Human Rights Commission	-	47,994,000	-	-	20,502,000	68,496,000
87 Afghanistan Independent Land Authority	489,020,000	219,788,613	-	-	603,671,387	1,312,480,000
88 Executive Directorate and Secretariat of Ministers Council	229,513,820	359,118,128	-	-	89,704,872	678,336,820
97 General Directorate of Physical Education	-	-	-	-	-	-
98 MoF Contingency (plus DB unallocated)	-	21,864,315,148	1,802,850,000	-	-	23,667,165,148
<b>Total</b>	<b>174,412,801,796</b>	<b>105,467,407,873</b>	<b>1,802,850,000</b>	<b>22,403,554,753</b>	<b>73,103,588,409</b>	<b>377,190,202,831</b>
<i>* Total Includes AFS7.9b for Bank Capitalization covered under acquisition of financial assets</i>						

Legacy Budget by Administrative Unit and Major Code							Budget - 1397
Operating Budget 1397	21 Wages and Salaries Expenditure	22 Use of Goods and Services	23 Interest & Repayment of Loans	24 Subsidies Grants & Social Benefits	25 Acquisition of Assets	Total	
10 Presidents Office	2,334,887,226	882,000,000	-	-	78,400,000	3,295,287,226	
11 National Assembly Meshanro Jirga	398,056,282	111,720,000	-	-	9,800,000	519,576,282	
12 National Assembly Wolesi Jirga	1,304,532,151	279,300,000	-	-	20,580,000	1,604,412,151	
13 Office of Administrative Affairs & Council of Ministers' Secretariat	931,000,000	553,700,000	-	-	49,000,000	1,533,700,000	
14 Supreme Court	3,257,165,873	201,880,000	-	-	14,700,000	3,473,745,873	
15 Presidential Protective Service	1,462,880,300	245,000,000	-	-	93,100,000	1,800,980,300	
16 Radio and television of Afghanistan	289,884,000	158,760,000	-	-	5,488,000	454,132,000	
17 National Security Council	227,728,640	201,880,000	-	-	10,780,000	440,388,640	
20 Ministry of Finance	1,352,208,900	720,300,000	-	-	7,840,000	2,080,348,900	
21 Ministry of State in Parliamentart Affairs	107,800,000	40,180,000	-	-	19,600,000	167,580,000	
22 Ministry of Defence	48,315,762,776	8,569,484,000	-	-	5,264,456,000	62,149,702,776	
23 Ministry of Foreign Affairs	3,175,992,820	1,947,447,180	-	-	60,760,000	5,184,200,000	
24 Ministry of Haj and Religious Affairs	987,991,900	254,800,000	-	-	11,760,000	1,254,551,900	
25 Ministry of Commerce	302,820,000	195,020,000	-	-	19,600,000	517,440,000	
26 Ministry of Interior	45,287,330,279	8,786,160,000	-	-	5,935,768,000	60,009,258,279	
27 Ministry of Education	32,628,743,479	3,076,070,868	-	-	72,520,000	35,777,334,347	
28 Ministry of Higher Education	3,797,598,000	1,756,160,000	-	-	25,480,000	5,579,238,000	
29 Ministry of Refugees and Repatriates	226,380,000	85,260,000	-	-	14,700,000	326,340,000	
30 Office of the National Economy Council	-	-	-	-	-	-	
32 Ministry of Mines and Industries	441,000,000	166,600,000	-	-	4,900,000	612,500,000	
34 Ministry of Communication	396,900,000	176,400,000	-	-	24,500,000	597,800,000	
35 Ministry of Economy	190,120,000	78,400,000	-	-	12,740,000	281,260,000	
36 Ministry of Information and Culture	420,420,000	162,680,000	-	-	10,780,000	593,880,000	
37 Ministry of Public Health	2,548,980,000	1,144,380,000	-	-	20,580,000	3,713,940,000	
38 Ministry of Women Affairs	148,960,000	57,820,000	-	-	19,600,000	226,380,000	
39 Ministry of Agriculture	1,124,060,000	230,300,000	-	-	9,800,000	1,364,160,000	
41 Ministry of Energy and Water	480,200,000	186,200,000	-	-	9,800,000	676,200,000	
42 Ministry of Public Works	448,840,000	2,292,120,000	-	-	1,960,000	2,742,920,000	
89 Railway Authority (New Independent Agency from MoPW)	13,060,000	1,415,680,000	-	-	4,900,000	1,433,640,000	
43 Ministry of Rural Rehabilitation and Development	339,080,000	166,600,000	-	-	20,580,000	526,260,000	
44 Civil Aviation Authority	231,280,000	142,100,000	-	-	4,900,000	378,280,000	



45 Ministry of Transport and Aviation	182,280,000	88,200,000	-	-	9,800,000	280,280,000
46 Ministry of Frontiers and Tribal Affairs	217,332,521	282,389,132	-	-	11,760,000	511,481,653
47 Ministry of Martyrs, Disabled and Social Affairs	940,800,000	474,320,000	-	21,869,796,000	25,480,000	23,310,396,000
48 Ministry of Counter Narcotics	143,080,000	91,140,000	-	-	-	234,220,000
49 Ministry of Urban Development	243,040,000	132,300,000	-	-	9,800,000	385,140,000
50 Ministry of Justice	558,645,997	182,280,000	-	-	2,940,000	743,865,997
51 Attorney General	1,893,938,643	303,800,000	-	-	83,300,000	2,281,038,643
58 Afghanistan National Standard Authority	61,740,000	27,440,000	-	-	1,960,000	91,140,000
59 Independent Directorate of Local Governance	1,680,723,508	2,045,260,000	-	-	400,820,000	4,126,803,508
60 Directorate of Environment	159,740,000	57,428,000	-	-	14,700,000	231,868,000
61 Science Academy	202,566,000	31,360,000	-	-	2,940,000	236,866,000
62 IARCSC	317,373,000	149,200,000	-	-	24,700,000	491,273,000
63 National Olympic Committee	74,382,000	200,900,000	-	-	9,800,000	285,082,000
64 General Directorate of National Security	12,984,740,000	2,682,260,000	-	-	117,600,000	15,784,600,000
65 Geodesy and Cartography Office	-	-	-	-	-	-
66 Control and Audit Office	110,233,260	53,261,040	-	-	2,450,000	165,944,300
67 The High office of Oversight and Anti Corruption	129,195,521	34,792,940	-	-	5,880,000	169,868,461
68 Office of Disaster Preparedness	81,340,000	57,820,000	-	-	4,900,000	144,060,000
71 Independent Electoral Complaints Commission	76,148,979	78,400,000	-	-	78,400,000	232,948,979
72 Election Commission	123,970,000	126,420,000	-	-	-	250,390,000
73 Central Statistics Office	124,460,000	39,200,000	-	-	2,450,000	166,110,000
75 Afghanistan High Atomic Energy commission	41,160,000	9,800,000	-	-	4,802,000	55,762,000
76 Directorate of Kochis	79,280,000	60,760,000	-	-	16,660,000	156,700,000
79 Kabul Municipalities	-	-	-	-	-	-
81 Micro Finance Investment Support Facility for Afghanistan	-	-	-	-	-	-
82 Water Supply and Canalization Corporation	-	-	-	-	-	-
83 Da Brishna Shirkat	-	-	-	-	-	-
84 Capital Region Independent Development Authority	45,080,000	67,620,000	-	-	9,800,000	122,500,000
85 Independent Commission for Overseeing the Implementation of Constitution	51,355,920	25,480,000	-	-	-	76,835,920
86 Afghanistan Independent Human Rights Commission	-	41,160,000	-	-	-	41,160,000
87 Afghanistan Independent Land Authority	489,020,000	155,820,000	-	-	9,800,000	654,640,000
88 Executive Directorate and Secretariat of Ministers Council	229,513,820	276,360,000	-	-	39,200,000	545,073,820
97 General Directorate of Physical Education	-	-	-	-	-	-
98 MoF Contingency*	-	13,239,000,000	1,802,850,000	-	-	22,941,850,000
<b>Total</b>	<b>174,412,801,796</b>	<b>55,298,573,160</b>	<b>1,802,850,000</b>	<b>21,869,796,000</b>	<b>12,749,314,000</b>	<b>274,033,334,956</b>
* Total Includes AFS7.9b for Bank Capitalization covered under acquisition of financial assets						

Legacy Budget by Administrative Unit and Major Code						
Development Budget 1397	21 Wages and Salaries Expenditure	22 Use of Goods and Services	23 Interest & Repayment of Loans	24 Subsidies Grants & Social Benefits	25 Acquisition of Assets	Total
10 Presidents Office	-	33,315,750	-	-	99,947,250	133,263,000
11 National Assembly Meshanro Jirga	-	6,834,000	-	-	-	6,834,000
12 National Assembly Wolesi Jirga	-	-	-	-	27,336,000	27,336,000
13 Office of Administrative Affairs & Council of Ministers' Secretariat	-	711,434,708	-	-	88,442,292	799,877,000
14 Supreme Court	-	21,290,772	-	-	57,156,228	78,447,000
15 Presidential Protective Service	-	27,832,730	-	-	108,847,271	136,680,001
16 Radio and television of Afghanistan	-	8,666,687	-	-	110,947,348	119,614,035
17 National Security Council	-	-	-	-	-	-
20 Ministry of Finance	-	1,270,497,689	-	-	435,714,111	1,706,211,800
21 Ministry of State in Parliament Affairs	-	-	-	-	-	-
22 Ministry of Defence	-	-	-	-	68,340,000	68,340,000
23 Ministry of Foreign Affairs	-	122,037,432	-	-	493,022,568	615,060,000
24 Ministry of Haj and Religious Affairs	-	15,762,428	-	-	421,613,572	437,376,000
25 Ministry of Commerce	-	246,502,130	-	-	61,707,870	308,210,000
26 Ministry of Interior	-	856,664,148	-	-	289,815,851	1,146,479,999
27 Ministry of Education	-	2,649,204,860	-	-	2,033,913,837	4,683,118,697
28 Ministry of Higher Education	-	1,200,693,755	-	-	1,002,599,445	2,203,293,200
29 Ministry of Refugees and Repatriates	-	39,955,244	-	-	85,504,756	125,460,000
30 Office of the National Economy Council	-	-	-	-	-	-
32 Ministry of Mines and Industries	-	688,457,810	-	-	352,666,190	1,041,124,000
34 Ministry of Communication	-	150,619,617	-	-	1,555,258,383	1,705,878,000
35 Ministry of Economy	-	303,144,863	-	-	45,955,137	349,100,000
36 Ministry of Information and Culture	-	68,805,736	-	-	202,032,395	270,838,131
37 Ministry of Public Health	-	9,702,863,079	-	-	1,394,184,783	11,097,047,862
38 Ministry of Women Affairs	-	1,317,275	-	-	52,731,634	54,048,909
39 Ministry of Agriculture	-	5,816,286,794	-	-	3,633,718,956	9,450,005,750
41 Ministry of Energy and Water	-	2,011,756,216	-	-	2,241,705,784	4,253,462,000
42 Ministry of Public Works	-	1,747,505,756	-	-	11,324,722,244	13,072,228,000
89 Railway Authority (New Independent Agency from MoPW)	-	222,105,000	-	-	666,315,000	888,420,000
43 Ministry of Rural Rehabilitation and Development	-	4,614,646,171	-	68,444,068	14,056,408,202	18,739,498,440
44 Civil Aviation Authority	-	2,426,040,357	-	-	1,142,809,643	3,568,850,000
45 Ministry of Transport and Aviation	-	120,500,000	-	-	-	120,500,000

46 Ministry of Frontiers and Tribal Affairs	-	91,662,772	-	-	7,430,228	99,093,000
47 Ministry of Martyrs, Disabled and Social Affairs	-	652,921,497	-	19,927,146	203,048,461	875,897,104
48 Ministry of Counter Narcotics	-	55,946,230	-	-	639,873,770	695,820,000
49 Ministry of Urban Development	-	906,563,321	-	-	4,201,552,678	5,108,115,999
50 Ministry of Justice	-	64,491,536	-	-	122,306,464	186,798,000
51 Attorney General	-	54,057,839	-	-	61,795,161	115,853,000
58 Afghanistan National Standard Authority	-	2,917,678	-	-	33,932,322	36,850,000
59 Independent Directorate of Local Governance	-	1,730,300,339	-	-	1,153,647,661	2,883,948,000
60 Directorate of Environment	-	-	-	-	80,400,000	80,400,000
61 Science Academy	-	7,876,954	-	-	8,906,846	16,783,800
62 IARCSC	-	890,169,000	-	-	-	890,169,000
63 National Olympic Committee	-	54,602,253	-	-	33,397,747	88,000,000
64 General Directorate of National Security	-	22,206,643	-	-	80,303,357	102,510,000
65 Geodesy and Cartography Office	-	-	-	-	-	-
66 Control and Audit Office	-	245,283,288	-	-	64,116,712	309,400,000
67 The High office of Oversight and Anti Corruption	-	-	-	-	-	-
68 Office of Disaster Preparedness	-	-	-	-	-	-
71 Independent Electoral Complaints Commission	-	-	-	-	-	-
72 Election Commission	-	-	-	-	-	-
73 Central Statistics Office	-	13,245,250	-	-	39,735,750	52,981,000
75 Afghanistan High Atomic Energy commission	-	-	-	-	-	-
76 Directorate of Kochis	-	99,936,570	-	-	21,976,430	121,913,000
79 Kabul Municipalities	-	168,941,018	-	-	2,011,978,982	2,180,920,000
81 Micro Finance Investment Support Facility for Afghanistan	-	31,922,573	-	-	525,677,427	557,600,000
82 Water Supply and Canalization Corporation	-	2,146,353	-	414,808,340	180,435,307	597,390,000
83 Da Brishna Shirkat	-	860,569,898	-	30,579,199	7,072,410,903	7,963,560,000
84 Capital Region Independent Development Authority	-	349,456,804	-	-	1,093,053,196	1,442,510,000
85 Independent Commission for Overseeing the Implementation of Constitution	-	-	-	-	-	-
86 Afghanistan Independent Human Rights Commission	-	6,834,000	-	-	20,502,000	27,336,000
87 Afghanistan Independent Land Authority	-	63,968,613	-	-	593,871,387	657,840,000
88 Executive Directorate and Secretariat of Ministers Council	-	82,758,128	-	-	50,504,872	133,263,000
97 General Directorate of Physical Education	-	-	-	-	-	-
Contingency/Unallocated	-	8,625,315,148	-	-	-	8,625,315,148
<b>Total</b>	<b>-</b>	<b>50,168,834,713</b>	<b>-</b>	<b>533,758,753</b>	<b>60,354,274,409</b>	<b>111,056,867,875</b>

	1396	1397	1398	1399	1400
	Original Budget	Budget Year	FE1	FE2	FE3
<b>Total Contingency and Earmarked Funds</b>	<b>56,681,150,770</b>	<b>57,036,961,148</b>	<b>54,823,862,268</b>	<b>54,515,166,098</b>	<b>53,765,168,749</b>
900001 Policy Reserved Fund	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000
900002 Disaster Contingency Fund	1,580,000,000	1,580,000,000	1,580,000,000	1,580,000,000	1,580,000,000
900003 Interest on Debt	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000	1,802,850,000
900004 Foreign Currency Control Fund	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000
900005 Civil Service Reform - Pay and Grading	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000
900006 Pensions - Martyrs and Disabled	15,500,000,000	15,500,000,000	15,984,834,587	16,426,767,546	16,831,288,718
900007 Pensions - Civilian and Military	6,170,796,000	6,170,796,000	6,363,816,344	6,539,756,869	6,700,803,167
900008 International Membership by Ministries	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000
900009 Contingency Fund for PRR and Super scale	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
900020 Contingency fund for financial reimbursements.	500,000,000	500,000,000	500,000,000	500,000,000	500,000,000
900023 Contingency Fund for Afghan National Cricket Team	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000
900024 Contingency Fund for purchase of Land	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
900027 Contingency Fund for Operation and Maintenance of Hairatan to Mazar-e-Sharif Railway	1,400,000,000	1,400,000,000	1,443,791,511	1,483,708,036	1,520,245,433
900029 Central Bank Recapitalization	8,633,333,310	7,900,000,000	7,900,000,000	7,900,000,000	7,900,000,000
900031 Contingency Fund for unpaid pension of previous years	199,000,000	199,000,000	205,224,650	210,898,499	216,092,029
900036 Contingency Fund for Protection of Strategic Projects	1,400,000,000	1,400,000,000	1,400,000,000	1,400,000,000	1,400,000,000
900045 Contingency Fund for National Olympic Committee	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
900047 Contingency Fund for Land Rent of Bagram (MoD)	114,000,000	114,000,000	114,000,000	114,000,000	114,000,000
900049 Contingency fund for strategic reserves	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
900050 Contingency fund for Operations and maintenance	4,100,000,000	5,000,000,000	5,000,000,000	5,000,000,000	5,000,000,000
900052 Contingency Fund for Elections	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000
900053 Contingency Fund for Workforce Development	500,000,000	500,000,000	500,000,000	500,000,000	500,000,000
900054 Funds for Justice and Judicial Reform Program - Attorney General, Ministry of Justice and Supreme Court	800,000,000	500,000,000	500,000,000	500,000,000	500,000,000
900055 Funds for Kabul Bank Receivership	1,050,000,000	-	-	-	-
900056 Funds for Custom Protection	398,500,000	497,000,000	497,000,000	497,000,000	497,000,000
900057 Funds for Food Allowance Arrears from previous year (Funded by CSTC-A for MoI years 1391-93)	1,750,000,000	-	-	-	-
900058 Contingency Fund for unprecedented circumstances	478,000,000	478,000,000	478,000,000	478,000,000	478,000,000
910033 Contingency Fund for Currency Exchange balance	469,000,000	469,000,000	444,186,878	372,626,383	272,716,129
910039 Small Development Project - 100 million USD India Assistance	1,965,671,460	2,506,875,148	2,374,245,300	1,991,743,751	1,457,708,499
910042 Contingency fund for Kunduz province	335,000,000	335,000,000	317,276,342	266,161,702	194,797,235
910045 Contingency fund for internally Displaces People	335,000,000	335,000,000	317,276,342	266,161,702	194,797,235
910046 Development Fund for Municipalities with lower Revenue (Nooristan, Daikundi, Ghor, Uruzgan, Paktika, I	100,500,000	100,500,000	95,182,902	79,848,511	58,439,170

910047 Development Fund for Municipalities with Extraordinary Revenue Collection ( Kandahar, Nangrahar, Balkh)	234,500,000	234,500,000	222,093,439	186,313,192	136,358,064
910048 Contingency Fund for Innovation and Development (including culture)	67,000,000	67,000,000	63,455,268	53,232,340	38,959,447
910049 Development Fund for provinces (USD 1 m for each province)	2,278,000,000	2,323,560,000	2,200,628,705	1,846,097,567	1,351,113,622
<b>New Contingency Funds</b>	-	<b>2,603,880,000</b>	-	-	-
New - Contingency Codes for Helmand's Bost Enterprise - Operating		200,000,000			
New - Contingency Fund for Cadre Allowance - Ministry of Health - Operating		150,000,000			
New DB - Fund for contribution in Tapi Project - Development		67,000,000			
New DB - Thermal Power Plant - Development		2,050,200,000			
New DB - Contribution in UN Resolution 1325 - Development		136,680,000			

List of Development Projects for Fiscal Year 1397						
Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
<b>Total</b>						<b>102,431,552,727</b>
<b>1.1 - Security</b>						<b>2069070000</b>
<b>15 - President's Protective Service</b>						<b>136,680,001</b>
AFG/150004	Procurement of security equipment and vehicles		1389			<b>51,255,000</b>
		Government of Afghanistan		Discretionary	Grant	51,255,000
AFG/150008	Construction of annex buildings and sustaining security sites		1390			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/150017	cunstruction of bulding		1395			<b>51,255,001</b>
		Government of Afghanistan		Discretionary	Grant	51,255,001
<b>22 - Ministry of Defence</b>						<b>68,340,000</b>
AFG/220177	Complex construction of marble reserves, reserves of ammunition, logistics		1395			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/220182	Constriction of air force wings		1395			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
<b>23 - Ministry of Foreign Affairs</b>						<b>615,060,000</b>
AFG/230026	Purchase and Renovation of Embassies and Consulates		1383			<b>307,530,000</b>
		Government of Afghanistan		Discretionary	Grant	307,530,000
AFG/230033	Construction of Administrative Buildings and Archieve for Ministry of Foreign Affairs		1384			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/230069	China Aid for Support of Ministry of Foreign Affairs		1387			<b>34,170,000</b>
		China		Non Discretionary	Grant	34,170,000
AFG/230112	Afghan students incentive studying abroad		1391			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/230114	Construction of VVIP lounge and operational expenses of VIP lounge in Kabul International Airport		1392			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/230116	Renovation of Afghanistan embassy in UK		1394			<b>102,510,000</b>
		Government of Afghanistan		Discretionary	Grant	102,510,000
AFG/230118	Distribution of Passport and National ID card in abroad		1395			<b>47,838,000</b>
		Government of Afghanistan		Discretionary	Grant	47,838,000
<b>26 - Ministry of Interior</b>						<b>1,146,479,999</b>
AFG/260295	Construction of Prison Buildings		1386			<b>102,510,000</b>
		Government of Afghanistan		Discretionary	Grant	102,510,000
AFG/260299	Support the computerize passports system and purchasing of equipment		1391			<b>78,439,999</b>
		Government of Afghanistan		Discretionary	Grant	78,439,999
AFG/260309	Distribution of Electronic Identity Cards and Digitalization Bio-Metric Identity Record of Afghan Citizens.		1391			<b>239,190,000</b>
		Government of Afghanistan		Discretionary	Grant	239,190,000
AFG/260335	Construction of central prison hospital		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/260336	Construction of logistic depot		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/260337	Construction of the provincial detention houses		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/260338	Construction of Fuel stocks		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/260339	Construction of border check posts.		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/260340	Government employees Bio-Metric Project		1396			<b>638,000,000</b>
		Government of Afghanistan		Discretionary	Grant	638,000,000
AFG/260341	Kandahar prisons construction		1396			<b>20,000,000</b>
		Government of Afghanistan		Discretionary	Grant	20,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
64 - General Directorate of National Security						102,510,000
AFG/640003	Construction and Renovation of National Security Office in Kabul and Provinces		1386			85,425,000
		Government of Afghanistan		Discretionary	Grant	85,425,000
AFG/640026	Construction of the Hospital Building		1396			17,085,000
		Government of Afghanistan		Discretionary	Grant	17,085,000
2.1 - Governance & Rule of Law						5,720,500,000
10 - President Office						133,263,000
AFG/100112	Construction of Delgoshah Palace		1396			17,085,000
		Government of Afghanistan		Discretionary	Grant	17,085,000
AFG/100113	Renovation and Construction of ARG wall (Palace No.1)		1396			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/100114	Construction of Three Power Junctions inside the Palce		1396			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/100115	Workshop for Repairing and Washing Vehicles		1396			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/100116	Construction of Annular Roads inside ARG		1396			13,668,000
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/100117	Construction of Special kitchen for the ARG		1396			27,336,000
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/100118	Design and Repaire of Haramsaray and Gul Khana Palaces		1396			27,336,000
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/100119	Construction of Power and Water Supply Inside ARG		1396			27,336,000
		Government of Afghanistan		Discretionary	Grant	27,336,000
11 - National Assembly Meshanro Jirga						6,834,000
AFG/110011	Construction of a Clinic in Annex No. Two		1392			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000



Sector		Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
							Budget (AFA)
12 - National Assembly Wolesi Jirga							27,336,000
AFG/120036	Construction of Observation and Security Towers in New Parliament			1394			6,834,000
			Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/120044	Equipment, Repair of ancient Museum, Technology equipment and construction of Building in new Parliament			1395			20,502,000
			Government of Afghanistan		Discretionary	Grant	20,502,000
13 - Office of Administrative Affairs of Presidency							799,877,000
AFG/130133	Facility Design and Construction Administration			1391			20,502,000
			Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/130170	Support to National Procurement Office			1394			478,380,000
			Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	478,380,000
AFG/130171	Special Economic Development Zone			1394			17,085,000
			Government of Afghanistan		Discretionary	Grant	17,085,000
AFG/130174	Preparing and development of information system of Government			1395			20,502,000
			Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/130175	Strategic Communication Support To the Palace			1395			2,400,000
			US Agency for International Development (USAID)		Non Discretionary	Grant	2,400,000
AFG/130176	Reconstruction of Paghman gardens wall			1395			13,668,000
			Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/130177	Advertisements and media development			1396			34,170,000
			Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/130178	Information Technology System			1396			34,170,000
			Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/130179	ARG's Electricity Development System			1396			179,000,000
			Government of Afghanistan		Discretionary	Grant	179,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
14 - Supreme Court						78,447,000
AFG/140006	Rehabilitation and Construction of Primary and Appeal courts in Provinces		1384			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/140021	National Justice Program (Supreme Court)		1387			44,277,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	37,587,000
		Government of Afghanistan		Discretionary	Grant	6,690,000
24 - Ministry of Haj and Religious Affairs						437,376,000
AFG/240008	Construction of Mosques		1385			177,684,000
		Government of Afghanistan		Discretionary	Grant	177,684,000
AFG/240023	Development Projects Supervision and Engineering Unit		1387			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/240089	Repaire of Mosque in the Argon District of Paktika Province		1394			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/240095	Construction of New Comprehensive Mosque in Rawza Sharif of Balkh Province		1395			27,336,000
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/240096	Construction of Masjid - Provincial Projects		1395			218,688,000
		Government of Afghanistan		Discretionary	Grant	218,688,000
50 - Ministry of Justice						186,798,000
AFG/500056	National Justice Program (Ministry of Justice)		1387			91,122,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	87,544,000
		Government of Afghanistan		Discretionary	Grant	3,578,000
AFG/500140	Construction of Admin Building in Provinces		1391			13,668,000
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/500141	Construction of Building for Children Training and Reformation Center		1391			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/500151	Construction of Kindergarten, Masjid, Auditorium and workshop in Ministry of Justice		1393			13,668,000
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/500155	Law Project		1396			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000
<b>51 - Attorney General</b>						<b>115,853,000</b>
AFG/510001	Construction of Head Quarter Building for Attorney General in Kabul.		1383			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/510003	Offices for Attorney General in Provinces and Districts		1383			54,672,000
		Government of Afghanistan		Discretionary	Grant	54,672,000
AFG/510007	National Justice Program (Attorney General)		1387			6,509,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	3,417,000
		Government of Afghanistan		Discretionary	Grant	3,092,000
AFG/510023	Capacity Building Attorney General		1395			20,502,000
		Government of Afghanistan		Discretionary	Grant	20,502,000
<b>59 - Independent Directorate of Local Governance</b>						<b>2,883,948,000</b>
AFG/590106	Afghanistan Municipality project		1393			150,348,000
		Government of Afghanistan		Discretionary	Grant	150,348,000
AFG/590210	Citizen Charter IDLG		1395			2,733,600,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	2,733,600,000
<b>62 - Independent Administrative Reform and Civil Service Commission</b>						<b>890,169,000</b>
AFG/620134	Construction of Building for IARCSC		1390			20,668,000
		Government of Afghanistan		Discretionary	Grant	20,668,000
AFG/620135	Support to Afghanistan Civil Services		1390			23,919,000
		US Agency for International Development (USAID)		Non Discretionary	Grant	23,919,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/620163	Capacity for result facility and upgrading budget system (iarcsc)		1392			<b>820,080,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	820,080,000
AFG/620164	Human Resource Information Management System		1396			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/620165	Capacity Building Project -AIRCSC		1396			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
<b>86 - Afghanistan Independent Human Rights Commission</b>						<b>27,336,000</b>
AFG/860001	Construction of Central Building and Provincial Buildings in the Balkh and Daikondi provinces		1390			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
<b>88 - Executive Directorate and Secretariat of Ministers' Council</b>						<b>133,263,000</b>
AFG/880001	Construction of Annex Building for Executive Directorate		1394			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/880002	Capacity Building for Office of the Chief Executive		1395			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/880003	Returnees and Displaced people's Coordination Program Unit and Sustainable Development Goals		1395			<b>51,255,000</b>
		Government of Afghanistan		Discretionary	Grant	51,255,000
<b>3.1 - Infrastructure &amp; Natural Resources</b>						<b>42,023,357,999</b>
<b>32 - Ministry of Mines &amp; Petroleum</b>						<b>1,041,124,000</b>
AFG/320022	Sheberghan Gas wells Development		1382			<b>201,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	201,000,000
AFG/320090	Construction of Building and its Equipping in Kabul and provinces		1385			<b>54,270,000</b>
		Government of Afghanistan		Discretionary	Grant	54,270,000
AFG/320112	Project Implementation Unit of (Development projects)		1389			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/320118	Disquisition and Geological Research(Capacity Building and Preliminary Disquisition)		1390			<b>101,840,000</b>
		Government of Afghanistan		Discretionary	Grant	101,840,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/320124	Ainak displace family residence		1389			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/320125	Feasibility Study for TAPI project		1390			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/320140	Rehabilitation and modernization of Mazar -e- Sharif fertilizer companies		1391			<b>136,010,000</b>
		Government of Afghanistan		Discretionary	Grant	136,010,000
AFG/320144	petroleum development project		1392			<b>84,504,000</b>
		Government of Afghanistan		Discretionary	Grant	84,504,000
AFG/320149	Installation of new 94 Km pipe line from Shabergan to mazair-sharif		1393			<b>93,500,000</b>
		Government of Afghanistan		Discretionary	Grant	93,500,000
AFG/320152	Precious Minerals Survey in Afghanistan		1396			<b>136,000,000</b>
		Government of Afghanistan		Discretionary	Grant	136,000,000
AFG/320153	Extraction of two gas wells in Yatem Taq area of Jawzjan province		1396			<b>100,000,000</b>
		Government of Afghanistan		Discretionary	Grant	100,000,000
<b>34 - Ministry of Communication and Information Technology</b>						<b>1,705,878,000</b>
AFG/340006	Expansion of Fiber Optic Network		1382			<b>33,500,000</b>
		World Bank		Non Discretionary	Grant	33,500,000
AFG/340015	Development of ICT in Afghanistan (E-Governance) (Bankable)		1382			<b>804,000,000</b>
		telecommunication Development Fund		Non Discretionary	Grant	804,000,000
AFG/340086	Development Of Hot Spot Stand By For Data Center And Development Of Center For Internet Exchange Point		1392			<b>33,500,000</b>
		telecommunication Development Fund		Non Discretionary	Grant	33,500,000
AFG/340100	Online System For The Electronic Passports		1395			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/340103	Internet exchange center(NIXA)		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/340104	high standard disaster recovery data center		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/340105	change of afghanistan information system in to iCloud		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/340107	Real Time Data		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/340108	Digital CASA		1395			<b>134,000,000</b>
		World Bank		Non Discretionary	Grant	134,000,000
AFG/340110	Hasan Khidmat Project		1396			<b>417,740,000</b>
		Government of Afghanistan		Discretionary	Grant	417,740,000
AFG/340112	Post Services Modernization		1396			<b>54,668,000</b>
		Government of Afghanistan		Discretionary	Grant	54,668,000
AFG/340115	Rights payments through mobile (MSP)		1396			<b>60,300,000</b>
		Government of Afghanistan		Discretionary	Grant	60,300,000
AFG/340116	Project Implementation Unit-Ministry Reforms		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
<b>41 - Ministry of Energy and Water</b>						<b>4,253,462,000</b>
AFG/410018	Rehabilitation, Construction, Completion and Design of Micro Hydel stations in Charkh district Logar and Panjshir Province		1382			<b>80,400,000</b>
		Government of Afghanistan		Discretionary	Grant	80,400,000
AFG/410038	Western Basin Integrated Water Resource Management		1382			<b>113,900,000</b>
		Islamic Development Bank		Non Discretionary	Grant	113,900,000
AFG/410066	Kamal Khan Irrigation and Lashkari Flood Control Project (Bankable)		1382			<b>402,000,000</b>
		Government of Afghanistan		Discretionary	Grant	402,000,000
AFG/410074	Irrigation Restoration and Development Project		1383			<b>1,005,000,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	1,005,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/410130	Design and Construction of Gambiri Irrigation Project		1384			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410133	Design , Construction , Power Generation and Irrigation Of Bakhshabab Farha Province		1384			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410138	Extension of 220 kv transmission line from Tajikistan boarder to kundoz and pulikhumri including baghlan and kundoz substations		1384			<b>6,700,000</b>
		Islamic Development Bank		Non Discretionary	Loan	6,700,000
AFG/410213	Construction Of Shahtoot Dam Kabul Province		1385			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410233	Electrification of Robat Sangi , Gulran and Koshk districts of Herat province		1386			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/410254	Design and Construction of Machalgho and Park Dams in Paktia and Paktika Provinces		1386			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/410257	Consolidation of Rivers		1386			<b>194,300,000</b>
		Government of Afghanistan		Discretionary	Grant	194,300,000
AFG/410285	Supervision and Construction of Power and Irrigation Dam of Shah wa Aros in Shakardara District (Capacity: 1,500 Hectares & 1.2 Mega Watt)		1386			<b>194,300,000</b>
		Government of Afghanistan		Discretionary	Grant	194,300,000
AFG/410340	Construction of 500KV Transmission line central Asia through Afghanistan to South Asia and Construction of 300MVA Substation in Kabul.		1387			<b>6,700,000</b>
		World Bank		Non Discretionary	Grant	6,700,000
AFG/410391	Water Resource Development Investment Program		1388			<b>134,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
AFG/410395	Power Distribution Network of Deh-e- Sabz District of Kabul Province		1389			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/410399	Design and Construction of Airmar water Dam in Faryab Province		1389			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410400	Design and Construction of Pashdan Power Generation and Irrigation Dam of Hirat Province		1389			<b>853,580,000</b>
		Government of Afghanistan		Discretionary	Grant	853,580,000
AFG/410412	Project Implementation Unit (PIU)		1389			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/410425	Power Transmission and Distribution Network including sub station of Badghis from Turkmanistan		1390			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/410466	Feasibility Study, Design and Construction of Manogai Microhydel in Kunar Province		1390			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410469	Design and Construction of Small hydropower system in Ghor		1391			<b>60,166,000</b>
		Government of Afghanistan		Discretionary	Grant	60,166,000
AFG/410477	Design and construction of Dam ( Sarobi 2)		1391			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/410484	Extension of power to provinces		1391			<b>3,082,000</b>
		Government of Afghanistan		Discretionary	Grant	3,082,000
AFG/410487	Feasibility study of Agha Jan and Manghar Dam of Uruzgan Province		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410488	Rehabilitation of River banks in Ghazni Region and other provinces		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410489	Sheen Dand District Five Migawatt Project.		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410540	Feasibility study, design, & construction of Arghistan power-generation and irrigation dam in Kandahar		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/410549	Design And Construction of Solar power project In Daykundi Province		1392			<b>26,666,000</b>
		Government of Afghanistan		Discretionary	Grant	26,666,000
AFG/410550	Reconstruction,repairing and network extension of electric dam in Chak		1392			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/410552	Feasibility Study, Design and Construction of Suri Khwli Dam in Chamkani district		1393			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410654	Rehabilation of main canals in Shaharwan and Archi in Kunduz and Takhar province		1393			<b>33,500,000</b>
		Asian Development Bank		Non Discretionary	Grant	33,500,000
AFG/410660	Northern Flood-damaged Infrastructure Emergency Rehabilitation Project		1394			<b>67,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	67,000,000
AFG/410667	Restoration of baghlan Polikhomri District First Dam power gates		1394			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410668	Reconstruction of canal in kunduz Province himam sahib district.		1394			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410748	Survey, Design and Construction of 21 Small and Medium Dams		1395			<b>395,032,000</b>
		Government of Afghanistan		Discretionary	Grant	395,032,000
AFG/410750	Construction Of Power Dam In Faraj Village Of Panjshir		1396			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/410751	Detail Design of Lower Kockcha Power Generation and Irrigation Dam Takhar Province		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410752	Detail Design Of Sagee Power Generation Dam Project Kunar		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/410753	Detail Design and Construction of Kama Power Generation and Irrigation Diversion Project Nangarhar		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/410754	Detail Design of Kelagai power Generation and Irrigation Dam Project Baghlan		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410755	Kandahar 30 MW Solar and 5MW of Panjwayi District		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410756	Kabul 15 MW Solar Project		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410757	Hisari Shahi 40 MW Solar Project		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410758	LED Lights Project		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410759	Naghlo 100 MW Solar Project		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410760	Andkhoy Irrigation Project		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410761	Extension and Transmission of Gulbahar 110 KV line Including Rehabilitation of Panjsher Substation		1395			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/410762	Transmission Of 220 KV Line Takhar-Badakhshan Including of Faizabad and Kasham Sub station		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/410763	Detail Design and Irrigation Of Watan Gato, Kala Gosh and Mehtarlam Desert Areas Laghamn		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/410764	Hashposhta Coal Mine Technical and Economical Study For Power Generation Bamyan		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410765	Extension and Transmission Of 110 KV Line From Turkmanistan Up To Kham ab , Extension of Distribution Network Qarqeen District , Kham ab, Mori Chaq and Construction of Kham ab station		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410767	Farha 12 MW Solar Project		1395			<b>33,400,000</b>
		Government of Afghanistan		Discretionary	Grant	33,400,000
AFG/410768	Panji- Amu River Basin Sector Project		1395			<b>134,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
AFG/410771	Management and Development of water resources in Harirud valley		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410772	Management and Development of water resources in Helmand valley		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410774	10 MW solar power plant project for Khost , Ghor and paktai provinces		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/410776	Prepration of Mazar-e- Sharif Gas -to-Power Project		1396			<b>33,500,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	33,500,000
AFG/410777	Uruzgan Solar project		1396			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/410778	Construction Of Electricity In Hishkamsh District Of Takhar Province		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
42 - Ministry of Public Works						13,072,228,000
AFG/420022	AID 7803 - Construction of Bamian - Kabul Road (140 ) KM		1382			201,000,000
		Italy		Non Discretionary	Grant	201,000,000
AFG/420064	Construction of Dar-e-Souf to Yakawlang Road 180 Km		1384			891,100,000
		Asian Development Bank		Non Discretionary	Grant	891,100,000
AFG/420105	Construction of Qaissar-Balamurghab-LamanRoad(233 Km)		1384			603,000,000
		Asian Development Bank		Non Discretionary	Grant	536,000,000
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/420106	National Rural Access Program (NRAP) (MoPW)		1383			3,733,656,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	1,380,380,000
		Government of Afghanistan		Discretionary	Grant	2,085,276,000
		Italy		Non Discretionary	Grant	268,000,000
AFG/420109	Construction of Armalak - Laman Road (50Km)		1384			549,400,000
		Government of Afghanistan		Discretionary	Grant	13,400,000
		Saudi Development Fund		Non Discretionary	Loan	536,000,000
AFG/420117	Construction of Sheberghan Ring Roads		1384			67,650,000
		Government of Afghanistan		Discretionary	Grant	67,650,000
AFG/420120	Khwaja Ghor, Dashta Qala, Khwaja Bahawdin, Yeanqi Qala, Water well, I khanom border and Bahark Road (144 Km)		1385			67,500,000
		Government of Afghanistan		Discretionary	Grant	67,500,000
AFG/420121	Road from Chak to Daimeer dad (60 Km)		1385			7,000,000
		Government of Afghanistan		Discretionary	Grant	7,000,000
AFG/420164	Design and Construction of Faizabad - Eshkashem Road 150 Km		1387			917,900,000
		Asian Development Bank		Non Discretionary	Grant	917,900,000
AFG/420165	Construction of Jabul Saraj - Sorobi 101 Km		1387			201,000,000
		Asian Development Bank		Non Discretionary	Grant	201,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420167	Design and Construction of Kabul City Ring Road 117Km		1387			<b>167,500,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420182	Construction of Frah City road		1387			<b>101,840,000</b>
		Government of Afghanistan		Discretionary	Grant	101,840,000
AFG/420194	Construction of bagrami -safari road with the length of 50 Km		1387			<b>67,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	67,000,000
AFG/420233	Construction of Mazar-e-Sharif ring road and reconstruction of road from Ferdousi park up to Kabul checkpoint		1389			<b>114,080,000</b>
		Government of Afghanistan		Discretionary	Grant	114,080,000
AFG/420242	Construction of Road from Herat to Chekhcheran and Chekhcharan Gardandewal With Total Length of 60 KM		1389			<b>337,680,000</b>
		Government of Afghanistan		Discretionary	Grant	337,680,000
AFG/420253	Design and construction of of Argestan road district to Maroaf district with length of 69		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420308	Construction of 10 Km Road in Nemroz City		1390			<b>101,840,000</b>
		Government of Afghanistan		Discretionary	Grant	101,840,000
AFG/420320	Program Development Unit for the Establishment of Public Works Corps		1389			<b>135,340,000</b>
		Government of Afghanistan		Discretionary	Grant	135,340,000
AFG/420323	Construction of Taloqan Roads		1390			<b>81,740,000</b>
		Government of Afghanistan		Discretionary	Grant	81,740,000
AFG/420332	Lot one and two of Lataband Sorobi Road (24 Km)		1391			<b>68,206,000</b>
		Government of Afghanistan		Discretionary	Grant	68,206,000
AFG/420333	Design and construction of Shorawak -speenboldak Road		1391			<b>136,010,000</b>
		Government of Afghanistan		Discretionary	Grant	136,010,000
AFG/420335	Construction of Kabul-Logar Road		1391			<b>143,380,000</b>
		Government of Afghanistan		Discretionary	Grant	143,380,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420336	Design and Construction of Saripul-Sheberghan Road		1390			<b>135,340,000</b>
		Government of Afghanistan		Discretionary	Grant	135,340,000
AFG/420337	Construction and Asphalt of Kandahar airport road		1390			<b>236,510,000</b>
		Government of Afghanistan		Discretionary	Grant	236,510,000
AFG/420338	Construction of Pameerha Road		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420339	Construction of 5.5 km road and pavement of both side of the road in Qala-e-Now City of Badghis province		1391			<b>7,000,000</b>
		Government of Afghanistan		Discretionary	Grant	7,000,000
AFG/420341	Feasibility Study of Yakawlang – Kandahar (550 km)		1391			<b>33,500,000</b>
		Asian Development Bank		Non Discretionary	Grant	33,500,000
AFG/420345	Construction of Road Dehrawud to Urzgan		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420346	CONSTRUCTION OF JALALABAD - SAPARI ROAD 106 KM		1392			<b>268,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	268,000,000
AFG/420347	Construction Of Chah-e-Anjir - Greshk 33 Km		1392			<b>134,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
AFG/420348	Construction Of Angoor Ada - Sharana 50 km		1392			<b>335,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	335,000,000
AFG/420349	Construction of 30 KM DBST Road in from chashma shifa to sholgra district of balkh 30km		1392			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/420352	Design and Construction of kotal Pelipy to kotal Syaa Kocha and 5 KM road inside the Pul-e-khumre city		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420354	Road From alji Khowali District of Laja Manqal to Khojor Qalandar District of Khost province		1391			<b>40,870,000</b>
		Government of Afghanistan		Discretionary	Grant	40,870,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420356	Design and Construction of Road from Mohidin Village to Ghaghatoo District 37KM		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420357	Interior road of Jalalabad city and connectivity road from Behsood bridge to Kunar alongside of Abdul Khalil Village (23 Km)		1391			<b>67,670,000</b>
		Government of Afghanistan		Discretionary	Grant	67,670,000
AFG/420358	Design and Construction Nari Barikiot Road to Kamdish District, Construction of Road from Kolam District to Nuristan, and Construction of Road Nuristan Province		1391			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420359	Design and Construction of Road from Urgon to Gyan district paktika		1391			<b>6,400,000</b>
		Government of Afghanistan		Discretionary	Grant	6,400,000
AFG/420360	Design and Construction of Road from Khushi to Mohammad Agha District 28KM		1391			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420362	Design and Construction of Speen Boldak Road in Kandahar		1391			<b>75,040,000</b>
		Government of Afghanistan		Discretionary	Grant	75,040,000
AFG/420363	Design and Construction of Aibak City Roads		1391			<b>47,570,000</b>
		Government of Afghanistan		Discretionary	Grant	47,570,000
AFG/420365	Construction of Bridge on Helmand river and Road Construction from Neli to Qunaaq		1392			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/420366	Design and Construction of Qarabagh to Jaghori Road		1391			<b>67,670,000</b>
		Government of Afghanistan		Discretionary	Grant	67,670,000
AFG/420367	Survey, Design, and Construction of Road from ring road to Dasht Archi District of Kunduz province		1391			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420368	Construction of Road from Herat -Cheghcheran, Cheghcheran to Gardandewall (Herat to Chesht Sharif)		1391			<b>201,000,000</b>
		Italy		Non Discretionary	Grant	201,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420371	Road Construction 20Km in Safid Gholia district of Wars		1392			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/420377	Connectivity road of Trans – Hondokosh (THRCP) Doshi Bamyān		1392			<b>670,000,000</b>
		World Bank		Non Discretionary	Grant	670,000,000
AFG/420378	Road Construction in Bola Ghain and Dara Buta in Nejrāb and Kohestān Districts Kapisa		1392			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420381	Construction of Mazar Sharif City Roads		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420385	Survey, Design and Construction Road from Kurtāz to NawAbād in Kapisa		1393			<b>55,808,000</b>
		Government of Afghanistan		Discretionary	Grant	55,808,000
AFG/420387	Costruction Of Charikar Intercity Roads		1392			<b>6,400,000</b>
		Government of Afghanistan		Discretionary	Grant	6,400,000
AFG/420388	Construction Of Bad Pakht & 4 KM of Laghman University Road		1392			<b>101,170,000</b>
		Government of Afghanistan		Discretionary	Grant	101,170,000
AFG/420441	Construction of Road in Maimāna city		1393			<b>46,900,000</b>
		Government of Afghanistan		Discretionary	Grant	46,900,000
AFG/420443	Construction of road from Dar Sof till Shbāshak mine		1394			<b>90,870,000</b>
		Government of Afghanistan		Discretionary	Grant	90,870,000
AFG/420445	Operation and Maintaince of Road from Kabul to Jalalābād		1393			<b>67,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	67,000,000
AFG/420446	Maintainance of Road from Gardez to Pathān (105KM)		1394			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/420447	Construction Of 20 Kilo Meters Of Kapisa Roads		1394			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/420448	Construction Of Road From Bāgram to Jabl e Sarāj		1394			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420449	Asphalting Of Road From Pul e Hesar Up To Khawak Panjsher		1394			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420450	Construction Of Bud Khak Arza Road Up To Jaji Aryoub Dictriect		1394			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420451	Construction Of Road From Sher Khan Bander To Dasht e Arche District (21) KM		1394			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/420528	Eqiupmnets Of National Laboratory		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/420530	Technical And Economical Feasibility Study Of Salang 2nd Tunel		1395			<b>268,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	268,000,000
AFG/420531	Road Asset Management System		1395			<b>134,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
AFG/420533	Construction of second line road from Company's bridge to Dashta Towp of Midan Wardak		1395			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/420534	Repair and Reconstruction of Tirinkot to Sha wali Kot Kandahar Road		1395			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/420538	sphalt of 11.7 km internal roads and imam sahib district		1395			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/420554	construction of road from Ahamd Khail up to Durran		1396			<b>47,538,000</b>
		Government of Afghanistan		Discretionary	Grant	47,538,000
AFG/420555	Construction of Gardiz up to Zarmat 42 Km(Asphalt)		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420556	Construction Road of from Chaqhcheran 20Km Ghor Province		1396			<b>205,020,000</b>
		Government of Afghanistan		Discretionary	Grant	205,020,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/420557	Construction of Road from Qulran up to Robat Sanqi 10KM		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420558	Survay and Design of roads of Jani khail up to zamkani, Qardiz ring road, Ahmad Abad up to Majalgho and rohani baba up to Qardiz		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420559	Construction Road of from and motor way bridge 80m on ali shir river(Haron khail) and from Khost to Qlander and mosa khail and entry road in Khost city		1396			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/420560	construction and reconstruction of road from dor baba upt to ghani khail 23 Km Nangarhar province		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420561	Construction of roads internal city road 14Km of Sar-ePol province		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420562	Construction of road from Aqcha up to mardian district 18Km		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420564	Construction of 200 bridge in way of Zaranj up to Qank(Sarshila)		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/420565	Construction of Road from from Logar Fuel Pump till Chel Dukhtaran with total length of 21 KM		1396			<b>189,498,000</b>
		Government of Afghanistan		Discretionary	Grant	189,498,000
AFG/420566	Suvery and design of 5 km road at Kayan Valley		1396			<b>10,502,000</b>
		Government of Afghanistan		Discretionary	Grant	10,502,000
<b>44 - Civil Aviation Authority</b>						<b>3,568,850,000</b>
AFG/440008	extention and maintenance of kabul air port		1391			<b>46,900,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
		Japanese Non Project Grant Aid		Non Discretionary	Grant	13,400,000
AFG/440034	Rehabilitation of Regional Airports (Faizabad, Cheghcheran, Maimana and Qala-e-Now		1389			<b>7,600,000</b>
		Government of Afghanistan		Discretionary	Grant	7,600,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/440140	Construction of Local Airport of Nemroz		1392			<b>12,550,000</b>
		Government of Afghanistan		Discretionary	Grant	12,550,000
AFG/440162	Construction of runway, terminal, parking, fire stations and other equipment of Khost Airport		1392			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
		Japanese Non Project Grant Aid		Non Discretionary	Grant	6,700,000
AFG/440164	Rehabilitation and Extension Terminal of Kandahar Airports		1393			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/440170	Construction of Ghazni Airport		1391			<b>12,550,000</b>
		Government of Afghanistan		Discretionary	Grant	12,550,000
AFG/440171	Construction and Rehabilitaion of Daikundi airports		1390			<b>12,550,000</b>
		Government of Afghanistan		Discretionary	Grant	12,550,000
AFG/440174	Airports Security (Kabul, Herat, Mazar Sharif, and Kandahar)		1392			<b>936,500,000</b>
		Government of Afghanistan		Discretionary	Grant	334,000,000
		Japanese Non Project Grant Aid		Non Discretionary	Grant	602,500,000
AFG/440180	Rehabulitation of Kundoz Terminal		1393			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/440209	Operating and maintenance of 35 MLAT stations, equipment to control airspace, flight check, aircraft guidance devices, and purchase of technical equipment		1393			<b>552,000,000</b>
		Government of Afghanistan		Discretionary	Grant	217,000,000
		Japanese Non Project Grant Aid		Non Discretionary	Grant	335,000,000
AFG/440210	Afghanistan's Airspace control System Project		1392			<b>1,340,000,000</b>
		Government of Afghanistan		Discretionary	Grant	1,340,000,000
AFG/440211	Reconstruction of Herat International Airport		1393			<b>33,500,000</b>
		Italy		Non Discretionary	Grant	33,500,000
AFG/440212	Operation and Maintainance of Salttelites(VSAT) for Airspace Control		1393			<b>80,400,000</b>
		Government of Afghanistan		Discretionary	Grant	80,400,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/440215	design and construction of new Airport in Nangarhar province at Drabge Dessert of Rodat District		1393			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/440216	Construction of Faryab Airport Terminal		1394			<b>12,550,000</b>
		Government of Afghanistan		Discretionary	Grant	12,550,000
AFG/440222	Study, design and construction of the International Airport in Logar province		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/440223	Establishment of New Radar System		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/440224	Surrounded Wall of Mazar-e-Sharif Airport		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/440225	Construction of the new runway for Uruzgan Airport		1395			<b>19,250,000</b>
		Government of Afghanistan		Discretionary	Grant	19,250,000
AFG/440226	Construction of terminal, fire services, road 980 meters from the ramp to parking lot, runway and pools on both sides of the Nimroz airport ACAA.		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/440227	Construction of tower building, fire station and extension of runway of Farah Airport		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/440230	Air Corridor for balancing trade of Afghanistan		1396			<b>341,700,000</b>
		Government of Afghanistan		Discretionary	Grant	341,700,000
<b>45 - Ministry of Transport</b>						<b>120,500,000</b>
AFG/450189	eshtablishment of 4 transportation terminals in entrance & exit points of the cities		1392			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/450190	computerization of Entrance doors in provinces		1392			<b>53,500,000</b>
		Government of Afghanistan		Discretionary	Grant	53,500,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
49 - Ministry of Urban Development Affairs						5,108,115,999
AFG/490082	Strategic Development Plans of the cities		1384			134,000,000
		Government of Afghanistan		Discretionary	Grant	134,000,000
AFG/490126	Twenty Thousand Housing Unit in Deh Sabz District Kabul.		1384			67,000,000
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/490188	Survey and Distribution of Residential Land for School Teachers Nationwide		1386			33,500,000
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/490204	Project Management Unit & Capacity building		1388			33,500,000
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/490310	Afghanistan Urban development Project		1392			100,500,000
		World Bank		Non Discretionary	Grant	100,500,000
AFG/490317	Urban Resource Training Center Project		1393			67,000,000
		Japanese Non Project Grant Aid		Non Discretionary	Grant	67,000,000
AFG/490325	Administrative complex of Dar Alaman and Provinces		1394			544,040,000
		Government of Afghanistan		Discretionary	Grant	544,040,000
AFG/490327	Reconstruction of Darlaman Place		1394			300,860,000
		Government of Afghanistan		Discretionary	Grant	300,860,000
AFG/490328	Afghanistan Stablization Programme(ASP)		1391			268,000,000
		Government of Afghanistan		Discretionary	Grant	268,000,000
AFG/490329	Construction of Residential Buildings for Governors		1392			20,100,000
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/490333	ghazni In door markat		1394			20,100,000
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/490334	Construction Admin Building of Urozgan Province		1392			12,060,000
		Government of Afghanistan		Discretionary	Grant	12,060,000
AFG/490336	build of building 3 destract of farah province		1392			10,050,000
		Government of Afghanistan		Discretionary	Grant	10,050,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/490340	Construction of Balkh Provincial Building		1394			<b>134,000,000</b>
		Government of Afghanistan		Discretionary	Grant	134,000,000
AFG/490344	Construction of Adminstration Building of Kohistanat District (SarePul)		1394			<b>19,162,000</b>
		Government of Afghanistan		Discretionary	Grant	19,162,000
AFG/490347	Construction of Roi - Do - Ab Administrative Building in Samangan Province		1394			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/490348	Construction of khoshamand District Building		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/490350	Construction of Government Compound buildings for Badghis Province		1393			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/490355	construction of admind bulding charsada district in ghor province		1393			<b>3,350,000</b>
		Government of Afghanistan		Discretionary	Grant	3,350,000
AFG/490359	construction of admind bulding dolyar district in ghor province		1394			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/490362	Construction of Administrative buildings for Districts and provinces		1393			<b>134,000,000</b>
		Government of Afghanistan		Discretionary	Grant	134,000,000
AFG/490363	Construction of Admin building, Governer house and guest house for Dikondy Province		1394			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/490366	Construction of Kabul Administrative Complex		1394			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/490417	Sarrounding Wall For Diplomatic Area In Darulaman		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/490426	Project of pre building parts for housing enterprises		1395			<b>403,340,000</b>
		Government of Afghanistan		Discretionary	Grant	403,340,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/490427	Construction Of Urban Devolepment Buildings In Provinces		1395			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/490428	Construction of wastewater treatment plant in Kabul		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/490429	Residential and industrial cities for carpet country wide		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/490436	Repair and reconstruction of Historical gadgets and mosques		1395			<b>201,180,000</b>
		Government of Afghanistan		Discretionary	Grant	201,180,000
AFG/490485	Construction of Government and Public Buildings Program		1395			<b>2,170,223,999</b>
		Government of Afghanistan		Discretionary	Grant	2,170,223,999
AFG/490486	National House Development Program		1395			<b>100,500,000</b>
		Government of Afghanistan		Discretionary	Grant	100,500,000
AFG/490487	Construction Project on Provincial Level		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/490510	Construction of Adminstrative building on (Provincial Level)		1396			<b>3,350,000</b>
		Government of Afghanistan		Discretionary	Grant	3,350,000
<b>60 - Directorate of Environment</b>						<b>80,400,000</b>
AFG/600006	Construction of NEPA Central Building and Provinces with Surrounding Wall		1386			<b>53,600,000</b>
		Government of Afghanistan		Discretionary	Grant	53,600,000
AFG/600038	National Capacity Building and public Environmental Awareness		1395			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
AFG/600039	Equip & Strengthen the national Audit system and Stewardship		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/600040	Create a national system of environmental information		1395			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000

Sector		Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
							Budget (AFA)
79 - Kabul Municipality							2,180,920,000
AFG/790005	Kabul urban transport efficiency improvement Project (KUTI)			1386			670,000,000
			Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	670,000,000
AFG/790007	Design, lighting and construction of urban roads			1387			727,020,000
			Government of Afghanistan		Discretionary	Grant	727,020,000
AFG/790087	Kabul Municipality development program			1391			670,000,000
			Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	670,000,000
AFG/790088	Road Construction from Karte Aryana to Kabul university through Gardane Sakhe			1393			67,000,000
			Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/790089	ROADS CONSTRUCTION OF THIRD PHASE OF KHAIK KHANA			1394			6,700,000
			Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/790091	Construction Of Pul e Pacha And Shena Bridge			1394			33,500,000
			Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/790093	Road Construction Of Security Forces Unit Assigned At MOF			1395			6,700,000
			Government of Afghanistan		Discretionary	Grant	6,700,000
82 - Afghanistan Urban Water Supply and Sewerage Corporation							597,390,000
AFG/820001	Supply of Drinking water for Farah Province			1390			80,500,000
			Government of Afghanistan		Discretionary	Grant	80,500,000
AFG/820003	Water Distribution Network Of Ankhoy and mamana city			1389			67,670,000
			Government of Afghanistan		Discretionary	Grant	67,670,000
AFG/820004	Access to Drinking Water in Samangan			1390			33,500,000
			Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/820010	Drinking Water Network in Pol-e-Alam city of Logar and Khost Province			1393			121,672,000
			Government of Afghanistan		Discretionary	Grant	121,672,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/820011	Drinking Water In Sheberghan,JozJan and Pul-e- Takhta Mazar-e-sharif		1392			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/820013	Networking the Water supply of 1298 Parja of Charikar City Parwan Province		1394			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/820018	Remaining projects Of 14 Towns Of Charekar , Qalat , Mehterlam , Ghazni , Gardez , Kanadahar and Jalalabad		1395			<b>76,600,000</b>
		Government of Afghanistan		Discretionary	Grant	76,600,000
AFG/820019	Feasibility Study And Design Of Sewerage In Jalalabad , mazar e Sharaf , Herat & Review Of Kabul Sewerage System		1395			<b>6,800,000</b>
		Government of Afghanistan		Discretionary	Grant	6,800,000
AFG/820020	Purchasing Of Meters		1395			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/820021	Devolement Of Kabul city Water Supply Network, and Shahtoot Dam water supply system design		1395			<b>150,080,000</b>
		Government of Afghanistan		Discretionary	Grant	150,080,000
AFG/820022	Construction of water supply system in Speen Boldak		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
<b>83 - Da Afghanistan Brishna Shirkat</b>						<b>7,963,560,000</b>
AFG/830001	Distribution network at Baghlan and Kunduz		1390			<b>100,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	100,000,000
AFG/830004	NEPS 220 Kv transmission system spares and emergency equipments		1390			<b>20,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	20,000,000
AFG/830008	220 KV Kabul new south-West Substation and expansion of Chemtala Substation		1390			<b>134,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	134,000,000
AFG/830009	Distribution Network rehabilitation and expansion in Dashti - Barchi		1390			<b>6,700,000</b>
		Asian Development Bank		Non Discretionary	Grant	6,700,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/830011	Program Management and project implementation of DABS Authorities consultant for tranche 2		1390			<b>100,800,000</b>
		Asian Development Bank		Non Discretionary	Grant	100,800,000
AFG/830014	Gereshk Hydropower station and distribution network rehabilitation		1390			<b>154,600,000</b>
		Asian Development Bank		Non Discretionary	Grant	154,600,000
AFG/830021	Power Transmission and supply from South to North and capacity Building (PTEC)		1390			<b>2,833,000,000</b>
		US Agency for International Development (USAID)		Non Discretionary	Grant	2,833,000,000
AFG/830026	500 KV power transmission line from Aqina to Andkhoy and Shiberghan; and distribution networks in Gardez, Khost, and Zadrin area		1393			<b>570,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	570,000,000
AFG/830027	Rehabilitation of Naghlo Hydropower Dam		1392			<b>335,000,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	335,000,000
AFG/830028	construction of Second Hydro power Kajake (HILMAND)		1392			<b>6,700,000</b>
		US Agency for International Development (USAID)		Non Discretionary	Grant	6,700,000
AFG/830029	DABS Planning and Capacity Support Project		1392			<b>100,500,000</b>
		World Bank		Non Discretionary	Grant	100,500,000
AFG/830032	Settlement of 500 KV Sub Station in Dashti Alwan of Baghlan and Chawki Arghandi Kabul, Hiring of Consultant Company		1393			<b>570,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	570,000,000
AFG/830033	Substation and electricity extension project in Andraab of Baghlan province		1394			<b>13,500,000</b>
		Government of Afghanistan		Discretionary	Grant	13,500,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/830034	Power Transmission from Jabal Seraj to Ghorband District of Parwan		1394			<b>20,000,000</b>
		Government of Afghanistan		Discretionary	Grant	20,000,000
AFG/830035	Power extension and Distribution Network for KhakJabar District of Kabul, Chahar Dara, Arche, and Aqtash districts power distribution network		1394			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/830036	Extension of 500 KV transmission line from Sheberghan to Dasht Alwan and extension of 220 KV transmission line from Sheberghan to Andkhoy		1395			<b>530,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	530,000,000
AFG/830037	Construction of four sub-stations with distribution network in Herat		1395			<b>335,000,000</b>
		World Bank		Non Discretionary	Grant	335,000,000
AFG/830039	Afghanistan Energy Devolepment Project		1390			<b>6,700,000</b>
		World Bank		Non Discretionary	Grant	6,700,000
AFG/830040	Transmission Of Power From Doshi To Bamyan And Its Energy Network For Central Areas		1395			<b>1,005,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	1,005,000,000
AFG/830041	transmission of 500 kilo volte line from cnetral asia to south asia (CASA 1000)		1395			<b>134,000,000</b>
		World Bank		Non Discretionary	Grant	134,000,000
AFG/830042	Solar Power Generation in Naghlu		1396			<b>100,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	100,000,000
AFG/830043	transmission line 220 kv from arghandi sunstation to jalalabad and from jalabad to kunar province include of substations		1396			<b>120,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	120,000,000
AFG/830044	transmission line of 500 kv from turkmanistan to afghanistan and afghanistan to pakistan phase#1 (tap500)		1396			<b>6,000,000</b>
		Asian Development Bank		Non Discretionary	Grant	6,000,000
AFG/830045	Dorunta hydropower plant rehabilitation		1396			<b>273,360,000</b>
		Government of Afghanistan		Discretionary	Grant	273,360,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/830046	Kandahar solar energy project		1396			<b>341,700,000</b>
		Government of Afghanistan		Discretionary	Grant	341,700,000
AFG/830047	Construction of a substation in Ghazni province		1396			<b>80,000,000</b>
		Government of Afghanistan		Discretionary	Grant	80,000,000
<b>84 - Capital Region Independent Development Authority</b>						<b>1,442,510,000</b>
AFG/840001	preparation of master plan and construction of roads canalizasuon and infrustructures of new kabul city		1385			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/840011	Design And Construction Of Industrial And Agriculter Barekab Park		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/840012	Cleaning Of Kabul River And Contruccion Of Char Chata Bazaar		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/840013	Construction Of Foothpaths In Tiamani Project And Shah Shaheed		1395			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/840014	Disposal Of Surface Waters In Kabul City		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/840015	Industerial Park Of Mohammad Agha		1395			<b>57,000,000</b>
		Government of Afghanistan		Discretionary	Grant	57,000,000
AFG/840016	Logistic Park Of Maidan Shar		1395			<b>57,000,000</b>
		Government of Afghanistan		Discretionary	Grant	57,000,000
AFG/840017	Construction Of Refugees Town In Parwan		1395			<b>300,000,000</b>
		Government of Afghanistan		Discretionary	Grant	300,000,000
AFG/840018	Construction Of Rfugees Town In Gusfandara		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000
AFG/840019	construction of Karokh refugees town in 13th district of kabul province		1395			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/840020	construction of central office of board of new kabul city		1395			<b>57,000,000</b>
		Government of Afghanistan		Discretionary	Grant	57,000,000
AFG/840022	Stabishment of closed Areas		1396			<b>65,000,000</b>
		Government of Afghanistan		Discretionary	Grant	65,000,000
AFG/840023	Sorubi District Economic Zone		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/840024	Construction of Kabul city connecting road at PD 11 and 17		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/840025	Construction of 2 KM of road connecting Kabul Airport to Jalalabad highway at PD 9 and 10		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/840026	Construction of 50 KM city and districts stone crafted roads		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/840027	Construction of 10 KM of city connecting road at PD 10		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/840028	Kabul secure area		1396			<b>444,210,000</b>
		Government of Afghanistan		Discretionary	Grant	444,210,000
<b>89 - Afghanistan Railway Authority</b>						<b>888,420,000</b>
AFG/890001	Maintenance, Operation, warehouses and technical support of Hairatan - Mazar-e-Sharif Railway Project		1396			<b>127,300,000</b>
		Asian Development Bank		Non Discretionary	Grant	100,500,000
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/890002	Technical Study and Consultancy Services Railway		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890003	Construction of road, purchasing of equipment, and maintenance expenditures of bander e aqena railway station		1396			<b>67,000,000</b>
		Government of Afghanistan		Discretionary	Grant	67,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/890004	Repairing Of Band -e -Tor Ghonde & Equipment Of Railway		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890005	construction of railway from speen- boldak upto kandahar		1396			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/890006	construction of khawaf herat (4th phase)		1396			<b>580,220,000</b>
		Government of Afghanistan		Discretionary	Grant	580,220,000
AFG/890007	Building of railway line From Torkham Jalalabad - Kabul		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890008	Building of railway line From Kunduz-Shiber Ghan- Mazar		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890009	Building of railway line From Torghondi Herat		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890010	Building of railway line From Aqina Andkhoy		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890011	Building of railway line From Andkhoy Aqina		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890012	Purchase of Equipment and O&M of Railway		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000
AFG/890013	Design and Construction of Dry Ports( Zaranj, Spen Boldak, Torkham, Sher khan Bandar)		1396			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/890014	Utilization Services O&M and construction of provincial administrative buildings		1396			<b>6,700,000</b>
		Government of Afghanistan		Discretionary	Grant	6,700,000

Sector		Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
							Budget (AFA)
3.2 - Education & Culture							7,381,647,863
16 - General Directorate of Radio Television of Afghanistan							119,614,035
AFG/160012	Digitization of National Archives		1394				10,251,000
		Government of Afghanistan		Discretionary	Grant		10,251,000
AFG/160019	Radio Television Buildings Construction - Provincial Projects		1395				15,297,635
		Government of Afghanistan		Discretionary	Grant		15,297,635
AFG/160020	Construction of TV studios in Bamyan, Wardak, saripul, Paktia, Badghis and logar provinces		1396				28,459,000
		Government of Afghanistan		Discretionary	Grant		28,459,000
AFG/160021	Lighting system for pul charkhi, Asmaye mountain yakatoot and ansari watt stations		1396				6,834,000
		Government of Afghanistan		Discretionary	Grant		6,834,000
AFG/160082	Construction of TV studios in Parwan province and other provinces of Afghanistan		1385				24,602,400
		Government of Afghanistan		Discretionary	Grant		24,602,400
AFG/160199	Modernization of Radio Television Technical Equipment		1390				34,170,000
		Government of Afghanistan		Discretionary	Grant		34,170,000
27 - Ministry of Education							4,683,118,697
AFG/270323	Education quality improvement project		1384				3,000,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant		2,000,000
		Global Partnership for Education / UNICEF		Non Discretionary	Grant		1,000,000
AFG/270331	Construction, Rehabilitation and Equipments for Vocational Schools.		1385				10,000,000
		Government of Afghanistan		Discretionary	Grant		10,000,000
AFG/270332	Construction and Equipment for Schools.		1385				341,500,000
		Government of Afghanistan		Discretionary	Grant		341,500,000
AFG/270335	Construction of Schools and Dormitories for Kochies.		1385				5,000,000
		Government of Afghanistan		Discretionary	Grant		5,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/270336	Reconstruction and Rehabilitation & Equip of Religious Schools.		1385			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270383	Education Infrastructure Development		1385			<b>691,386,446</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	644,001,579
		Government of Afghanistan		Discretionary	Grant	2,000,000
		India		Non Discretionary	Grant	45,384,867
AFG/270384	Technical and Vocational Education and Training		1386			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/270385	Teacher Education		1385			<b>19,327,098</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	19,327,098
AFG/270386	Management and Capacity Building		1384			<b>95,115,406</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	95,115,406
AFG/270387	General Education (Including EQUIP)		1384			<b>411,206,027</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	5,000,000
		Global Partnership for Education / UNICEF		Non Discretionary	Grant	406,206,027
AFG/270389	Islamic Education		1385			<b>15,000,000</b>
		Government of Afghanistan		Discretionary	Grant	15,000,000
AFG/270390	Literacy and Non Formal Education		1386			<b>60,929,278</b>
		United Nations Educational, Scientific and Cultural Organization		Non Discretionary	Grant	60,929,278
AFG/270464	Fund for development projects for Schools in Ghore Province		1387			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/270620	Construct of national technique institute		1390			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/270623	construct of technical for nomands in kabul		1391			<b>500,000</b>
		Government of Afghanistan		Discretionary	Grant	500,000
AFG/270624	construct of Dorl-O-Lom in nangrahar		1391			<b>1,000,000</b>
		Government of Afghanistan		Discretionary	Grant	1,000,000
AFG/270636	Construction of complix for teacher traning		1391			<b>10,000,000</b>
		Government of Afghanistan		Discretionary	Grant	10,000,000
AFG/270638	reconstruction of dormitory for teacher traning centers		1391			<b>4,000,000</b>
		Government of Afghanistan		Discretionary	Grant	4,000,000
AFG/270643	Constructing of coplex fo vocationa education in kabul		1391			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270739	Basic Education and literacy		1390			<b>1,163,280,000</b>
		Government of Afghanistan		Discretionary	Grant	1,162,780,000
		US Agency for International Development (USAID)		Non Discretionary	Grant	500,000
AFG/270748	Development Project for Provincial Budgting (Per Province USD 500,000)		1391			<b>43,158,008</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	43,158,008
AFG/270750	Construct of building of school in sunchark destric in sreput province		1391			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/270752	Access to genral education for far zone		1391			<b>2,050,200</b>
		Global Partnership for Education / UNICEF		Non Discretionary	Grant	2,050,200
AFG/270753	Teacher Learning for residential level		1391			<b>2,000,000</b>
		Global Partnership for Education / UNICEF		Non Discretionary	Grant	2,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/270754	Development of Policy and learning		1391			<b>1,230,120</b>
		Global Partnership for Education / UNICEF		Non Discretionary	Grant	1,230,120
AFG/270757	Constraction of dormitory of Janat Gul khan kochi		1391			<b>20,000,000</b>
		Government of Afghanistan		Discretionary	Grant	20,000,000
AFG/270758	construction of teacher training with dormitory in herat provinces		1392			<b>10,000,000</b>
		Government of Afghanistan		Discretionary	Grant	10,000,000
AFG/270760	technical and vocational Learning		1391			<b>10,000,000</b>
		Government of Afghanistan		Discretionary	Grant	10,000,000
AFG/270773	Rehabilitation of sayed jamaludin Teacher Traninin in kabul		1391			<b>4,869,156</b>
		France		Non Discretionary	Grant	4,869,156
AFG/270794	Construction of priority project in Dykundi Province		1391			<b>4,000,000</b>
		Government of Afghanistan		Discretionary	Grant	4,000,000
AFG/270796	Development projects for 11 North and West border provinces		1392			<b>630,942,626</b>
		India		Non Discretionary	Grant	630,942,626
AFG/270799	Afghanistan Work - Force Development Program (AWDP)		1392			<b>6,612,332</b>
		US Agency for International Development (USAID)		Non Discretionary	Grant	6,612,332
AFG/270800	5 new Constraction projects in paktika Province		1392			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/270804	Constraction of Vocational Inistitut for femal in Provinces (akhar,Daykundi,Panshir, Ghor and Badghis)		1392			<b>2,500,000</b>
		Government of Afghanistan		Discretionary	Grant	2,500,000
AFG/270808	Second Skills Development Project		1389			<b>205,520,000</b>
		Government of Afghanistan		Discretionary	Grant	205,020,000
		World Bank		Non Discretionary	Grant	500,000
AFG/270828	Construction of schools in central of Zabul province		1393			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/270831	Construction of school building by the name of khaki safid in Farah province		1393			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000
AFG/270841	Construction of secondary School with eight classrooms in Badghis province		1393			<b>3,272,000</b>
		Government of Afghanistan		Discretionary	Grant	3,272,000
AFG/270842	Construction of secondary of school with eight classrooms in central of Badghis		1393			<b>1,000,000</b>
		Government of Afghanistan		Discretionary	Grant	1,000,000
AFG/270847	Constraction of Mir Acbar Khan High school in Kapisa Province		1393			<b>1,500,000</b>
		Government of Afghanistan		Discretionary	Grant	1,500,000
AFG/270851	Construction of Rahim Qul BaBa Ji School in Helmand province		1393			<b>1,000,000</b>
		Government of Afghanistan		Discretionary	Grant	1,000,000
AFG/270852	Constraction of Bagh Sharqi High School in Helmand Province		1393			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/270869	Printing Islamic Books including Islamic subjects 1-12 Class		1394			<b>205,020,000</b>
		Government of Afghanistan		Discretionary	Grant	205,020,000
AFG/270875	Codification development of the curriculum, writing and printing of course books		1395			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270881	capacity building of educational supervision & heads of schools		1395			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270882	Printing textbooks for darulaolum, schools and Daralhaz		1395			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270891	Purchase of teaching materials & manufacturing machinery		1395			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000
AFG/270892	Development and strengthening literacy programs		1395			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/270894	unconditional Fund for Provinces		1396			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/270895	hiring of female teachers		1396			<b>100,000,000</b>
		Government of Afghanistan		Discretionary	Grant	100,000,000
AFG/270896	Completion of Incomplete remaining Equip Schools		1396			<b>100,000,000</b>
		Government of Afghanistan		Discretionary	Grant	100,000,000
AFG/270897	Construction of Schools in Seven Big Cities		1396			<b>100,000,000</b>
		Government of Afghanistan		Discretionary	Grant	100,000,000
AFG/270898	Education Quality Reform in Afghanistan		1396			<b>342,200,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	341,700,000
		International Development Assistance/World Bank		Non Discretionary	Grant	500,000
<b>28 - Ministry of Higher Education</b>						<b>2,203,293,200</b>
AFG/280015	Construction of Building and Purchase Equipment for Balkh University (North zone)		1382			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/280017	Construction of Building and Purchase Equipment for khost University (south east zone)		1384			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/280078	Construction of Building and Purchase Equipment for kandahar University (western zone)		1385			<b>30,000,000</b>
		Government of Afghanistan		Discretionary	Grant	30,000,000
AFG/280095	Construction of Building and Purchase Equipment for Nangrahar University (east zone)		1386			<b>5,467,200</b>
		Government of Afghanistan		Discretionary	Grant	5,467,200
AFG/280097	Construction of boundary wall of a new buildings and water system for Kunduz University		1386			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280098	Construction of Building and Purchase Equipment for Badakhshan Institute of Higher Education		1386			<b>4,000,000</b>
		Government of Afghanistan		Discretionary	Grant	4,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/280099	Construction of Building and Purchase Equipment for Paktia University (Provincial)		1386			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/280100	Construction of Building and Purchase Equipment for Faryab Institute of Higher Education including Girls Dormitory Building		1385			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000
AFG/280106	Purchasing of Medical Equipments for Heart Surgery Center of Kabul Medical University " Angioplasty and Angiography"		1386			<b>150,000,000</b>
		Government of Afghanistan		Discretionary	Grant	150,000,000
AFG/280131	Construction of Building and Purchase Equipment for Al Biruni University(Provincial)		1387			<b>500,000</b>
		Government of Afghanistan		Discretionary	Grant	500,000
AFG/280132	Construction of Building and Purchase Equipment for Kabul Polytechnic		1386			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/280133	Construction of Building and Purchase Equipment for Ghazni University(Provincial)		1386			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280171	Construction of Building and purchase of Equipment for higher education institutions		1389			<b>30,000,000</b>
		Government of Afghanistan		Discretionary	Grant	30,000,000
AFG/280182	bachelor Master and PHD Program		1390			<b>546,720,000</b>
		Government of Afghanistan		Discretionary	Grant	546,720,000
AFG/280203	Construction of Building and Purchase Equipment for Baghlan University(Provincial)		1390			<b>500,000</b>
		Government of Afghanistan		Discretionary	Grant	500,000
AFG/280208	Construction of Buildings and Purchase of Equipments for Kabul University,Central Ministry, Professional Hospital, Ali Abad Hospital,Laboratories & Education University		1391			<b>70,000,000</b>
		Government of Afghanistan		Discretionary	Grant	70,000,000
AFG/280211	Construction of Building and Purchase Equipment forTakhar University(Provincial)		1391			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/280219	Construction of Building and Purchase Equipment for Laghman Universty (Provincial)		1391			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280236	constructing infrastructures and purchasing equipments for cadar Hospital in nangrahar province		1392			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280237	constructing infrastructures and purchasing equipments for Logar higher education institute		1392			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280238	constructing infrastructures and purchasing equipments for Dykundi higher education institute		1392			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280239	construct engineering faculty for paktika higher education institute		1391			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280241	Construction of Farah University		1392			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/280242	Conducting Masters and Evening Faculty classes program at higher education institutions		1392			<b>235,190,000</b>
		Government of Afghanistan		Discretionary	Grant	235,190,000
AFG/280244	Construction and Equipment of Parwan University		1392			<b>1,000,000</b>
		Government of Afghanistan		Discretionary	Grant	1,000,000
AFG/280260	construction of new building for computer science faculty in nangarhar province		1393			<b>4,500,000</b>
		Government of Afghanistan		Discretionary	Grant	4,500,000
AFG/280268	construction and purchase of equipment for Urozgan higher education Institute		1393			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280271	Higher education development program		1393			<b>615,060,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	615,060,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/280277	Program Operations Technical Support to HEDP		1394			<b>136,680,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	136,680,000
AFG/280278	Construction of Building and Purchase of Equipment for Wardak Higher Education institution		1394			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000
AFG/280279	construction of Islamic University Boundry Wall		1394			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280280	Central Universities (KU,KPU,SREU,KMU) Developmenmt Program		1394			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280296	Construction of library building and Master plan for badakhshan university		1395			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280307	Construction of Electrical tower and purchase of equipments for Male and Female Dormitories of Balkh University		1395			<b>30,000,000</b>
		Government of Afghanistan		Discretionary	Grant	30,000,000
AFG/280308	Construction of Cancer Treatment Center for Kabul Medical University		1395			<b>120,000,000</b>
		Government of Afghanistan		Discretionary	Grant	120,000,000
AFG/280309	Developing and Enhancing Quality of Academic and Research Programs		1396			<b>74,340,000</b>
		Government of Afghanistan		Discretionary	Grant	74,340,000
AFG/280313	Construction of Educational building in Daikundi Higher Education institute		1396			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/280315	Establishment of ICU, Procurment of Two Ambulances and Burner Machine for cadre Hospitals Kabul Medical Universities		1396			<b>29,000,000</b>
		Government of Afghanistan		Discretionary	Grant	29,000,000
AFG/280316	Developing Laboratories, Libraries and System		1396			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/280319	Developing Capacity of Academic and professional employees		1396			<b>5,000,000</b>
		Government of Afghanistan		Discretionary	Grant	5,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
36 - Ministry of Information and Culture						270,838,131
AFG/360018	Rehabilitation of Kabul Theatre.		1382			2,000,000
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/360028	Upgrading of MOIC Premises in Kabul and the Provinces and capacity building of MOIC		1382			55,000,000
		Government of Afghanistan		Discretionary	Grant	55,000,000
AFG/360097	Construction of National Archives		1386			5,000,000
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/360124	Rehabilitation, registration and maintenance of historical monuments incentre and provinces		1386			53,000,000
		Government of Afghanistan		Discretionary	Grant	53,000,000
AFG/360154	Purchasing equipments and activating Afghan film laboratory		1387			5,000,000
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/360242	Construction national museum building		1391			1,000,000
		Government of Afghanistan		Discretionary	Grant	1,000,000
AFG/360273	Develop skills and address the basic needs of youth		1394			6,000,000
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/360274	Developing and construction of historical projects in Ghazni		1394			5,000,000
		Government of Afghanistan		Discretionary	Grant	5,000,000
AFG/360275	Construction of Herat historical mosque and Quzara temple		1394			2,000,000
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/360276	Development and expansion of tourisam sector		1395			4,000,000
		Government of Afghanistan		Discretionary	Grant	4,000,000
AFG/360277	Rebuilding of six historical monuments in six provinces		1395			2,000,000
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/360281	Extraction Preparation Project for The development of Afghanistan		1396			50,000,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	50,000,000
AFG/360282	Construction of Library in Saripul Province		1396			2,163,647
		India		Non Discretionary	Grant	2,163,647



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/360283	Construction of Complex of the Public Library and Center for Development Skills and Buildings for Paktia Province		1396			<b>10,334,484</b>
		India		Non Discretionary	Grant	10,334,484
AFG/360285	Rehabilitation of National Museum		1396			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
<b>61 - Afghanistan Academy of Sciences</b>						<b>16,783,800</b>
AFG/610020	Tools and writing of encyclopedia		1385			<b>4,417,000</b>
		Government of Afghanistan		Discretionary	Grant	4,417,000
AFG/610043	Writing a dictionary for Pashto language different accents		1390			<b>1,366,800</b>
		Government of Afghanistan		Discretionary	Grant	1,366,800
AFG/610057	Agricultural Research Farm		1395			<b>2,000,000</b>
		Government of Afghanistan		Discretionary	Grant	2,000,000
AFG/610058	Completion of Medical Science Research Lab Equipment		1395			<b>9,000,000</b>
		Government of Afghanistan		Discretionary	Grant	9,000,000
<b>63 - General Directorate of Physical Education</b>						<b>88,000,000</b>
AFG/630007	Construction of sport's complex in center and provinces		1383			<b>25,000,000</b>
		Government of Afghanistan		Discretionary	Grant	25,000,000
AFG/630017	Construction of Stadiums 18000 in Khost in nangrahar Provinces		1387			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000
AFG/630025	Construction of gymnasium and Sport's Departments in Center and Provinces		1386			<b>41,000,000</b>
		Government of Afghanistan		Discretionary	Grant	41,000,000
AFG/630029	Construction of gymnasium for Disabilities		1391			<b>10,000,000</b>
		Government of Afghanistan		Discretionary	Grant	10,000,000
AFG/630043	Rehabilitation and Equipment of Kabul Sports Stadium		1387			<b>6,000,000</b>
		Government of Afghanistan		Discretionary	Grant	6,000,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
<b>3.3 - Health</b>						<b>11,097,047,862</b>
<b>37 - Ministry of Public Health</b>						<b>11,097,047,862</b>
AFG/370068	National Immunization Programme		1380			<b>113,854,440</b>
		Global Alliance for Vaccination and Immunization		Non Discretionary	Grant	45,514,440
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/370135	Improving Quality of Hospital Services (Country-Wide).		1382			<b>1,161,780,000</b>
		Government of Afghanistan		Discretionary	Grant	1,161,780,000
AFG/370188	Strengthening Forensic Sciences in Afghanistan		1384			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370197	Health Care for NOMADS		1385			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370233	Establishment of Rehabilitation centers for drug addicts in provinces		1384			<b>626,746,140</b>
		Government of Afghanistan		Discretionary	Grant	478,380,000
		International Narcotics and Law Enforcement Section (USA)		Non Discretionary	Grant	148,366,140
AFG/370235	100 Beds Hospital in Kapisa Province		1385			<b>47,838,000</b>
		Government of Afghanistan		Discretionary	Grant	47,838,000
AFG/370280	Construction of Balkhab District Hospital and 100 Bed Hospital in Sari-pul		1386			<b>6,840,900</b>
		Government of Afghanistan		Discretionary	Grant	6,840,900
AFG/370298	Construction of Hospitals and health facilities in Urzgan		1386			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/370319	Construction of 11 Basic and 2 Comprehensive Health Centers at the boarder provinces.		1386			<b>3,895,380</b>
		India		Non Discretionary	Grant	3,895,380
AFG/370354	Construction of Faryab Provincial Hospital		1387			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/370383	Construction of Health Facilities (BHCs & CHCs) in Nooristan Province		1386			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/370406	Construction of Waras District 30 bed Hospital in Bamyan.		1387			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000
		Kazakistan		Non Discretionary	Grant	27,336,000
AFG/370442	Establishment of Eye Care Mobile Clinics		1386			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370545	Construction of Health Institution in Badghis Province		1389			<b>3,417,000</b>
		Government of Afghanistan		Discretionary	Grant	3,417,000
AFG/370546	Disables Rehabilitation		1389			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370547	INSTALLATION OF INCINERATORS FOR DISCARDING MEDICAL WASTE		1389			<b>17,085,000</b>
		Government of Afghanistan		Discretionary	Grant	17,085,000
AFG/370607	Laboratory equipments, Medicine and Food.		1390			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370622	AID 9456 - Supporting national health programs in Kabul and Hirat.		1389			<b>68,340,000</b>
		Italy		Non Discretionary	Grant	68,340,000
AFG/370645	National hemodialy		1390			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/370646	Intensive Care Unit (ICU)		1390			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/370647	Construction of 50 Bed Pregnancy Hospital and health facilities in Helmand Province		1391			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370655	Construction of Farah provincial hospital		1391			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/370674	Construction of provincial Hospital of Nimroz province.		1391			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370726	Construction a hospital in Laghman Province.		1391			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370727	Construction and rehabilitation of hospitals and clinics in the provinces and Purchasing of Medical Equipments		1391			<b>303,410,700</b>
		Government of Afghanistan		Discretionary	Grant	303,410,700
AFG/370732	Construction of 100 bed Hospital at Daykundy Province		1391			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370734	Construction of Nuristan hospital		1391			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370760	Construction of 50 bed hospital in Zurmat district of Pakiya		1392			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/370761	Construction and purchase of equipments of 30 bed Clinic in Butkhak		1391			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370762	Improvement of Health Services Delivery through expansion of the Health system strengthening efforts		1390			<b>90,208,800</b>
		Global Fund		Non Discretionary	Grant	1,366,800
		Government of Afghanistan		Discretionary	Grant	88,842,000
AFG/370765	Construction and Expansion of Health Facilities and Kandahar Hospital		1392			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370766	Construction of provincial hospital in Ghazni		1392			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370767	Construction of Parwan Provincial Hospital		1392			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370768	Construction of provincial hospital in Baghlan		1392			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/370769	Construction of IV fluids Factory		1392			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370770	Construction of health facilities and Zabul hospital		1391			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370776	Construction of hospital in District of Lal-Sarjantal in Ghor Province		1393			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370797	Kabul Ambulance services		1392			<b>17,085,000</b>
		Government of Afghanistan		Discretionary	Grant	17,085,000
AFG/370800	Establishment of 3 basic health center (BHC) in Logar Province for Nomads		1392			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370801	Construction and mobilizing of the clinic building in Jani Khail district		1392			<b>13,680,000</b>
		Government of Afghanistan		Discretionary	Grant	13,680,000
AFG/370803	System Enhancement for Health Action in Transition (SEHAT)		1392			<b>5,979,750,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	5,979,750,000
AFG/370804	Strengthening Maternal and Child Health Including immunization		1392			<b>341,700</b>
		SAARC Development Fund		Non Discretionary	Grant	341,700
AFG/370811	Development projects for 11 North and west border provinces.		1392			<b>273,360,000</b>
		India		Non Discretionary	Grant	273,360,000
AFG/370814	Construction of provincial hospital in Panjsher.		1393			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370832	Construction of Nangarhar provincial hospital.		1393			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370833	Enhancing innovative strategies to meet the challenges of TB		1394			<b>136,680,000</b>
		Global Fund		Non Discretionary	Grant	136,680,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/370834	Health System Strengthening (Round 3)		1394			<b>344,638,620</b>
		Global Alliance for Vaccination and Immunization		Non Discretionary	Grant	344,638,620
AFG/370835	Alhaj Senator Janat gul khan Trakhil Hospital		1394			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370836	Construction of Jawzjan Provincial Hospital		1394			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370837	Construction of 50 beds hospital of Seyagurd District of Parwan Province		1394			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370838	Canalization of Water Supply in Wazir Akbar Khan Hospital and Construction of Khwaja jam Clinic in Paghman		1394			<b>3,417,000</b>
		Government of Afghanistan		Discretionary	Grant	3,417,000
AFG/370839	National program of cancer diagnosis		1394			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370840	Construction of Hospital at rodat dehbala and hesarak sherzad district of Nangerhar		1394			<b>48,336,000</b>
		Government of Afghanistan		Discretionary	Grant	48,336,000
AFG/370863	Treatment of drugs addicted in 6 Provinces(Helmand,Nangarhar,Herat,Balkh,Nimeroz and Kunduz)		1395			<b>27,336,000</b>
		Government of Afghanistan		Discretionary	Grant	27,336,000
AFG/370864	Rebis disease control		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/370865	Operationalizing Kidney Hospital and Fatima ul Zahra Hospital		1395			<b>84,170,000</b>
		Government of Afghanistan		Discretionary	Grant	84,170,000
AFG/370866	Construction of District Hospital in Batikot, Basic Health Clinic in Khewa and Administrative building for Public health Diirectorate		1395			<b>69,170,000</b>
		Government of Afghanistan		Discretionary	Grant	69,170,000
AFG/370867	Activate of Shaikh Zaeed Hospital		1395			<b>54,672,000</b>
		Government of Afghanistan		Discretionary	Grant	54,672,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/370868	Construction of Provincial Clinics - 1396 & 1397		1395			<b>247,937,000</b>
		Government of Afghanistan		Discretionary	Grant	247,937,000
AFG/370869	Construction of 100 bed Maternal Hospital in Samangan		1395			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370870	Activate Hospital of khir kot and Gardiz		1396			<b>105,302,782</b>
		US Agency for International Development (USAID)		Non Discretionary	Grant	105,302,782
AFG/370871	Construction of Health Centers in provinces		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/370872	Mobilizing of Health Center in Provinces		1396			<b>683,400</b>
		Government of Afghanistan		Discretionary	Grant	683,400
AFG/370874	Afghan Medial Council Strengthening Project		1396			<b>54,672,000</b>
		Government of Afghanistan		Discretionary	Grant	54,672,000
AFG/370875	Equipment of regional quality control laboratories and improvement of quality assurance system		1396			<b>54,672,000</b>
		Government of Afghanistan		Discretionary	Grant	54,672,000
AFG/370876	Pharmaceutical Pooled Procurement Mechanism (PPM) Unit		1396			<b>20,502,000</b>
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/370877	Children and mothers mortality reduction in kabul and herat provinces		1396			<b>105,794,000</b>
		Italy		Non Discretionary	Grant	105,794,000
AFG/370878	Construction of Kunar hospital		1396			<b>88,842,000</b>
		Government of Afghanistan		Discretionary	Grant	88,842,000
<b>3.4 - Agriculuture &amp; Rural Development</b>						<b>29,543,164,190</b>
<b>39 - Ministry of Agriculture Irrigation and Live Stock</b>						<b>9,450,005,750</b>
AFG/390244	construction and equipping agricultures' offices in center, provinces & district		1383			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/390258	provision and distribution of Improved Seeds and fertilizer		1384			<b>1,025,100,000</b>
		Government of Afghanistan		Discretionary	Grant	1,025,100,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/390323	Livestock Development and Animal health National Program		1384			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/390331	Construction, Development & Surveillance of Research, Extension & Productions' farms		1385			<b>102,510,000</b>
		Government of Afghanistan		Discretionary	Grant	102,510,000
AFG/390356	National Horticulture & Livestock Program(NHLP)		1385			<b>1,916,321,940</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	1,916,321,940
AFG/390357	Integrated plant Pest and animal Disease Management		1385			<b>102,510,000</b>
		Government of Afghanistan		Discretionary	Grant	102,510,000
AFG/390395	Agriculture Development in border district		1386			<b>10,000,000</b>
		India		Non Discretionary	Grant	10,000,000
AFG/390438	Enhanced Agricultural Value Chains for Sustainable Livelihoods (EAVS)		1386			<b>15,718,200</b>
		Asian Development Bank		Non Discretionary	Grant	15,718,200
AFG/390505	Establishing Management Information System, Information Technology & Agricultural Statistics		1388			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/390572	Horticulture Cooperative Development Projects (HCDP)		1388			<b>4,100,000</b>
		France		Non Discretionary	Grant	4,100,000
AFG/390592	Agricultural Marketing Infrastructure Project (AMIP)		1388			<b>376,075,020</b>
		Asian Development Bank		Non Discretionary	Grant	376,075,020
AFG/390594	Rehabilitation of Ningarhar Canals Irrigation Infrastructure (NVDA)		1389			<b>512,550,000</b>
		Asian Development Bank		Non Discretionary	Grant	512,550,000
AFG/390596	Afghanistan Agriculture Inputs project(AAIP)		1389			<b>571,117,380</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	571,117,380
AFG/390598	On-Farm Water Management Project(OFWM)		1389			<b>1,059,270,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	1,059,270,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/390603	Developing Agriculture in North and East(NEASP)		1389			<b>4,350,000</b>
		France		Non Discretionary	Grant	4,350,000
AFG/390604	Developing of Zafaran and cotton cultivation		1390			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/390614	Developing of agriculture project		1390			<b>11,300,000</b>
		France		Non Discretionary	Grant	11,300,000
AFG/390624	Construction of Strategic wheat Reserve		1391			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/390654	Natural Resource Management National Program		1390			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/390659	Support to Agriculture And Rural Development		1390			<b>10,000,000</b>
		Italy		Non Discretionary	Grant	10,000,000
AFG/390676	Irrigation and water reservoir project		1391			<b>273,360,000</b>
		Government of Afghanistan		Discretionary	Grant	273,360,000
AFG/390677	Construction and extension of Cold storages		1392			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/390684	Developing Livestock Project (Fishing & Artificial Insemination)		1390			<b>7,300,000</b>
		France		Non Discretionary	Grant	7,300,000
AFG/390711	Community, Livestock Agriculture Program (CLAP)		1392			<b>431,772,120</b>
		International Fund for Agriculture Development		Non Discretionary	Grant	431,772,120
AFG/390712	Zero Energy Cold Storage in SAARC Contries(ZECS)		1392			<b>3,417,000</b>
		SAARC Development Fund		Non Discretionary	Grant	3,417,000
AFG/390716	Post harvest management and value addition of fruits in production catchments in SAARC countries		1392			<b>3,417,000</b>
		SAARC Development Fund		Non Discretionary	Grant	3,417,000
AFG/390741	Kitchen Garden		1394			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/390742	Kabul Green Belt		1394			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/390744	Canal Trencher		1394			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/390747	NPP2		1394			<b>671,167,140</b>
		International Fund for Agriculture Development		Non Discretionary	Grant	671,167,140
AFG/390749	Construction of Cooperative Cold storages		1395			<b>410,040,000</b>
		Government of Afghanistan		Discretionary	Grant	410,040,000
AFG/390754	Panj Amo River Region		1396			<b>116,178,000</b>
		Asian Development Bank		Non Discretionary	Grant	116,178,000
AFG/390756	Dryland farming		1396			<b>19,203,540</b>
		Australia		Non Discretionary	Grant	19,203,540
AFG/390757	Establishment of Agriculture town		1396			<b>323,029,990</b>
		Government of Afghanistan		Discretionary	Grant	323,029,990
AFG/390758	Water investment Development program		1396			<b>86,313,420</b>
		Asian Development Bank		Non Discretionary	Grant	86,313,420
AFG/390760	Strategic Grain Reserve Program (SGRP)		1396			<b>51,255,000</b>
		World Bank		Non Discretionary	Grant	51,255,000
AFG/390761	Karez Cleaning in Paktika Province		1396			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/390762	Agricultural Development Fund		1396			<b>478,380,000</b>
		Kuwait		Non Discretionary	Grant	478,380,000
<b>43 - Ministry of Rural Rehabilitation and Development</b>						<b>18,739,498,440</b>
AFG/430060	Afghanistan Rural Access Programme (ARAP) National Rural Access Program (NRAP)		1381			<b>3,075,300,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	1,366,800,000
		Government of Afghanistan		Discretionary	Grant	1,708,500,000
AFG/430063	National Rural water supply, Hygiene education and Sanitation Programme		1382			<b>478,380,000</b>
		Government of Afghanistan		Discretionary	Grant	478,380,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/430228	SDP in border provinces(MRRD)		1385			<b>136,680,000</b>
		India		Non Discretionary	Grant	136,680,000
AFG/430236	Afghanistan Rural Enterprise Development Program (AREDP)		1385			<b>187,935,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	187,935,000
AFG/430239	Afghanistan Institute of Rural Development(AIRD)		1385			<b>205,020,000</b>
		Government of Afghanistan		Discretionary	Grant	205,020,000
AFG/430375	Citizen Charter - MRRD		1395			<b>11,822,820,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	6,458,130,000
		CASA ONE 1000		Non Discretionary	Grant	683,400,000
		Germany		Non Discretionary	Grant	683,400,000
		Government of Afghanistan		Discretionary	Grant	136,680,000
		International Fund for Agriculture Development		Non Discretionary	Grant	785,910,000
		World Bank		Non Discretionary	Grant	3,075,300,000
AFG/430447	National Area Base Development Programe(NABDP)		1390			<b>683,400,000</b>
		Government of Afghanistan		Discretionary	Grant	683,400,000
AFG/430449	Water supply project for Nimrooz province( Phase I ,II)		1390			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/430461	Less Developed Provinces Projects (Samangan)		1391			<b>35,263,440</b>
		Kazakistan		Non Discretionary	Grant	35,263,440
AFG/430463	Less Developed Provinces Projects(ZABUL)		1391			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/430468	Water supply project for center of Parwan province		1392			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/430470	Two side retaining wall 64 km Arghandab River		1392			<b>205,020,000</b>
		Government of Afghanistan		Discretionary	Grant	205,020,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/430472	Northern Flood - Damanged Infrustructure Emergency Rehabilitation Project		1393			<b>136,680,000</b>
		Asian Development Bank		Non Discretionary	Grant	136,680,000
AFG/430477	Developing and Supporting Carpet waving industry and Creating employment opportunity for refugees		1395			<b>136,680,000</b>
		Government of Afghanistan		Discretionary	Grant	136,680,000
AFG/430478	Rural Roads-Provincial Project for 1396		1395			<b>341,700,000</b>
		Government of Afghanistan		Discretionary	Grant	341,700,000
AFG/430479	Rural Roads- Construction of culverts and Bridges for 1396		1395			<b>205,020,025</b>
		Government of Afghanistan		Discretionary	Grant	205,020,025
AFG/430480	National Areabased Development Program Provincial Projects for 1396		1395			<b>273,360,000</b>
		Government of Afghanistan		Discretionary	Grant	273,360,000
AFG/430481	Water Supply Networks, Protection walls and Digging of Wells-Provincial Projects for 1396		1395			<b>167,009,975</b>
		Government of Afghanistan		Discretionary	Grant	167,009,975
AFG/430483	Detention Basin		1396			<b>341,700,000</b>
		Government of Afghanistan		Discretionary	Grant	341,700,000
<b>48 - Ministry of Counter Narcotics</b>						<b>695,820,000</b>
AFG/480024	GOOD PERFORMANCE INITIATIVE (GPI)		1386			<b>478,380,000</b>
		International Narcotics and Law Enforcement Section (USA)		Non Discretionary	Grant	478,380,000
AFG/480059	Construction project of DCN in Central and Provinces		1391			<b>47,838,000</b>
		Government of Afghanistan		Discretionary	Grant	47,838,000
AFG/480068	Five sided Conference and public awareness		1394			<b>9,003,000</b>
		Government of Afghanistan		Discretionary	Grant	9,003,000
AFG/480069	Establishing Monitoring and Evaluation System and Information system		1394			<b>3,417,000</b>
		Government of Afghanistan		Discretionary	Grant	3,417,000
AFG/480070	Capacity building of central and provinces		1395			<b>17,085,000</b>
		Government of Afghanistan		Discretionary	Grant	17,085,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/480072	Supporting of Elimination of poppy farms - Construction of Zabul and Hillmand Stadium		1395			20,502,000
		Government of Afghanistan		Discretionary	Grant	20,502,000
AFG/480073	Creating of Shelter in Central and provinces for Addicts		1395			85,425,000
		Government of Afghanistan		Discretionary	Grant	85,425,000
AFG/480074	Construction of Conference room in Helmand University		1396			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000
<b>87 - Afghanistan Independent Land Authority</b>						<b>657,840,000</b>
AFG/870011	Administration & distribution of property deeds		1395			79,460,000
		Government of Afghanistan		Discretionary	Grant	79,460,000
AFG/870013	Modernizing the common borders of Afghanistan and Iran(AILA)		1395			34,170,000
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/870015	Preparation of Support to Afghan land Authority Project		1396			273,360,000
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	273,360,000
AFG/870016	Land Bank project		1396			36,680,000
		Government of Afghanistan		Discretionary	Grant	36,680,000
AFG/870600	Capacity building of land lease authority project		1392			234,170,000
		Government of Afghanistan		Discretionary	Grant	234,170,000
<b>3.5 - Social Protection</b>						<b>1,276,412,013</b>
<b>29 - Ministry of Refugees and Repatriates</b>						<b>125,460,000</b>
AFG/290128	Ensuring of technical and basic social services for established towns for returnees		1385			68,340,000
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/290232	Drilling 21 units of bore wells with Hund Pumps at the asqalan city of kunduz		1394			2,448,000
		India		Non Discretionary	Grant	2,448,000
AFG/290234	Reintegration of Internal Displaced People		1395			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/290236	Emergency Assitance to Returnees & Internally Displace People		1395			6,834,000
		Government of Afghanistan		Discretionary	Grant	6,834,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/290237	Support to MoRR Legal Support, Planning and Reintegration Activities	United Nations High Commissioner for Refugees	1395	Non Discretionary	Grant	41,004,000
						41,004,000
<b>38 - Ministry of Women's Affairs</b>						<b>54,048,909</b>
AFG/380078	Construction of Training Centers	Government of Afghanistan	1388	Discretionary	Grant	28,500,000
						28,500,000
AFG/380108	Coordination & implementation National Action Plan for Women of Afghanistan (NAPWA)	Government of Afghanistan	1389	Discretionary	Grant	13,668,000
						13,668,000
AFG/380142	Toll Free Helper for Women and Children	SAARC Development Fund	1396	Non Discretionary	Grant	11,880,909
						11,880,909
<b>46 - Ministry of Border and Tribal Affairs</b>						<b>99,093,000</b>
AFG/460022	Completion of Remaining Work of Khushhal Khan High School's Dorm Building	Government of Afghanistan	1388	Discretionary	Grant	1,072,000
						1,072,000
AFG/460033	Construction of Provincial Administrative Departments	Government of Afghanistan	1390	Discretionary	Grant	14,000,000
						14,000,000
AFG/460048	Construction of Khusal Khan High School Educational Complex	Government of Afghanistan	1392	Discretionary	Grant	52,000,000
						52,000,000
AFG/460052	Borders & Tribals Information Management System	Government of Afghanistan	1394	Discretionary	Grant	32,021,000
						32,021,000
<b>47 - Ministry of Labor, Social Affairs, Martyrs and Disabled</b>						<b>875,897,104</b>
AFG/470041	Skills Development Programme.	Government of Afghanistan	1384	Discretionary	Grant	467,103,900
						467,103,900
AFG/470091	Pension Reform & Safety Net Project	Government of Afghanistan	1388	Discretionary	Grant	166,097,158
						88,842,000
		World Bank		Non Discretionary	Grant	77,255,158

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/470212	Non-formal Approach to Training Education and Jobs in Afghanistan (NATEJA)		1393			<b>78,591,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
		Italy		Non Discretionary	Grant	27,336,000
		World Bank		Non Discretionary	Grant	17,085,000
AFG/470214	Small Development Projects for 11 North and West Border Provinces		1393			<b>2,528,580</b>
		India		Non Discretionary	Grant	2,528,580
AFG/470232	Establishment of Vocational training center in Nangarhar		1395			<b>5,220,629</b>
		India		Non Discretionary	Grant	5,220,629
AFG/470233	Afghan and Indian training Enterprise and vocational center in Kabul		1395			<b>6,834,000</b>
		India		Non Discretionary	Grant	6,834,000
AFG/470234	Transmission of engineering skills, specialized for technical staff		1395			<b>6,007,837</b>
		India		Non Discretionary	Grant	6,007,837
AFG/470239	E-Governance and Ministry Reforms Project		1395			<b>68,340,000</b>
		Government of Afghanistan		Discretionary	Grant	68,340,000
AFG/470240	Professional Home Services Training Project		1395			<b>13,668,000</b>
		Government of Afghanistan		Discretionary	Grant	13,668,000
AFG/470243	Support to Orphans and Vulnerable Childs		1395			<b>34,170,000</b>
		Government of Afghanistan		Discretionary	Grant	34,170,000
AFG/470244	Construction and Equipment of Vocational Training Center with Hostel at Lashkargha Center of Helmand Province		1395			<b>3,417,000</b>
		Government of Afghanistan		Discretionary	Grant	3,417,000
AFG/470248	Women's Economic Empowerment National Priority Program		1395			<b>23,919,000</b>
		World Bank		Non Discretionary	Grant	23,919,000
<b>76 - General Directorate of Kuchies</b>						<b>121,913,000</b>
AFG/760004	Construction of Administrative Departments in Provinces		1388			<b>34,679,000</b>
		Government of Afghanistan		Discretionary	Grant	34,679,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/760010	Surrounding walls of high school and hostel with attachments		1390			<b>6,834,000</b>
		Government of Afghanistan		Discretionary	Grant	6,834,000
AFG/760015	Capacity Building, Research and Policy Preparation Project		1394			<b>65,000,000</b>
		Government of Afghanistan		Discretionary	Grant	65,000,000
AFG/760016	Construction of Main Office Building for Directorate General Kuchies		1394			<b>15,400,000</b>
		Government of Afghanistan		Discretionary	Grant	15,400,000
<b>3.6 - Economic Governance</b>						<b>3,320,352,800</b>
<b>20 - Ministry of Finance</b>						<b>1,706,211,800</b>
AFG/200039	Construction of Mustofiats in provinces		1384			<b>26,015,800</b>
		Government of Afghanistan		Discretionary	Grant	26,015,800
AFG/200096	Maintenance and Rollout of AFMIS and Ministry of Finance Archice (AFMIS? treasury loan office)		1386			<b>40,200,000</b>
		Government of Afghanistan		Discretionary	Grant	40,200,000
AFG/200120	Anex building in the ministry of Finance premises & Repairing of other buildings related to MoF		1387			<b>43,550,000</b>
		Government of Afghanistan		Discretionary	Grant	43,550,000
AFG/200122	Custom Moderanization Phase-II and Consturction of custom premises		1387			<b>190,000,000</b>
		Government of Afghanistan		Discretionary	Grant	190,000,000
AFG/200187	Expansion improvement and monitoring of planning system and national budget execution (SBPS)		1389			<b>164,500,000</b>
		Government of Afghanistan		Discretionary	Grant	164,500,000
AFG/200188	Capacity Building for MoF employees including Gender		1389			<b>98,500,000</b>
		Government of Afghanistan		Discretionary	Grant	98,500,000
AFG/200227	Financial Oversight Committee Secretariat (FOC Secreteriat)		1390			<b>17,085,000</b>
		Government of Afghanistan		Discretionary	Grant	17,085,000
AFG/200229	Financial Sector Rapid Response		1390			<b>220,388,000</b>
		World Bank		Non Discretionary	Grant	220,388,000
AFG/200230	Improvason of tranparancey in industrail productions		1391			<b>13,192,000</b>
		World Bank		Non Discretionary	Grant	13,192,000



Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/200231	Long term learning program		1391			<b>53,600,000</b>
		Government of Afghanistan		Discretionary	Grant	53,600,000
AFG/200232	Repairs and Construction of Buildings of Directorate General Properties in Center and Provinces		1391			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/200237	Making budget and aid work (MBAW)		1391			<b>160,000,000</b>
		Government of Afghanistan		Discretionary	Grant	160,000,000
AFG/200263	Passport Printing Project		1394			<b>130,000,000</b>
		Government of Afghanistan		Discretionary	Grant	130,000,000
AFG/200264	Non Tax Revenue		1394			<b>46,900,000</b>
		Government of Afghanistan		Discretionary	Grant	46,900,000
AFG/200265	Tax Academy		1394			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/200268	State Own Enterprises Reform		1394			<b>16,750,000</b>
		Government of Afghanistan		Discretionary	Grant	16,750,000
AFG/200269	Technical assistant facility		1393			<b>41,344,000</b>
		World Bank		Non Discretionary	Grant	41,344,000
AFG/200273	System development of Sektas and capacity building of Revenue Department		1395			<b>128,000,000</b>
		Government of Afghanistan		Discretionary	Grant	128,000,000
AFG/200274	Consciousness Project of tax for taxpayers in Afghanistan		1395			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/200275	Afghan State Printing House (ASPH)		1395			<b>66,000,000</b>
		Government of Afghanistan		Discretionary	Grant	66,000,000
AFG/200276	Development Budget for Public Private Partnership (PPP)		1395			<b>37,587,000</b>
		World Bank		Non Discretionary	Grant	37,587,000
AFG/200281	Modernization of State Banks		1396			<b>13,600,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	13,600,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/200282	Construction, Expansion and Acquisition of Fixed Asset for MoF		1396			<b>118,600,000</b>
		Government of Afghanistan		Discretionary	Grant	118,600,000
<b>25 - Ministry of Commerce and Industry</b>						<b>308,210,000</b>
AFG/250080	Projects Coordination and capacity building unit (CBU)		1388			<b>33,902,000</b>
		Government of Afghanistan		Discretionary	Grant	33,902,000
AFG/250084	Annex Building in the Ministry of Commerce and Industries at the center and provinces		1388			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/250131	Strengthening and expanding the export goods		1392			<b>88,440,000</b>
		Government of Afghanistan		Discretionary	Grant	88,440,000
AFG/250155	National, International Exhibition and Investment Campaign in Afghanistan		1395			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/250156	Research Services and Opening research Center for Commerce		1395			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/250157	Operation Expenses of Aisa Projects		1395			<b>92,068,000</b>
		Government of Afghanistan		Discretionary	Grant	92,068,000
AFG/250158	Initiative Industries		1396			<b>13,400,000</b>
		Government of Afghanistan		Discretionary	Grant	13,400,000
<b>35 - Ministry of Economy</b>						<b>349,100,000</b>
AFG/350036	Hiring of National and International consultants & Technical Assistance		1386			<b>100,500,000</b>
		Government of Afghanistan		Discretionary	Grant	100,500,000
AFG/350037	Construction of Economic Departments building on provincial level		1386			<b>53,600,000</b>
		Government of Afghanistan		Discretionary	Grant	53,600,000
AFG/350053	Capacity Building for the Ministry of Economy Employees Including Gender		1388			<b>20,100,000</b>
		Government of Afghanistan		Discretionary	Grant	20,100,000
AFG/350070	Strengthening the planning, monitoring and evaluation		1395			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000

Sector	Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
						Budget (AFA)
AFG/350072	Economic Analysis and Technical Cooperation		1396			<b>33,000,000</b>
		Government of Afghanistan		Discretionary	Grant	33,000,000
AFG/350073	Unit of Companies Categories		1396			<b>33,500,000</b>
		Government of Afghanistan		Discretionary	Grant	33,500,000
AFG/350074	Unit of Small Development Projects (Border Provinces)		1396			<b>81,600,000</b>
		India		Non Discretionary	Grant	81,600,000
<b>58 - Afghanistan National Standard Authority</b>						<b>36,850,000</b>
AFG/580034	Procurement of Equipments for five borders (Jalalabad, Torghondi, Sherkhana and Hairatan)		1391			<b>3,000,000</b>
		Government of Afghanistan		Discretionary	Grant	3,000,000
AFG/580043	Creation Qualitative of Certificate		1396			<b>26,800,000</b>
		Government of Afghanistan		Discretionary	Grant	26,800,000
AFG/580044	WTO Activities in Afghanistan		1396			<b>7,050,000</b>
		Government of Afghanistan		Discretionary	Grant	7,050,000
<b>66 - Control and Audit Office</b>						<b>309,400,000</b>
AFG/660010	Support to external audit, Capacity Building, Consutancy Services and Human Resources		1386			<b>200,000,000</b>
		World Bank		Non Discretionary	Grant	200,000,000
AFG/660014	Support to the budget office of the parliament		1387			<b>10,000,000</b>
		Afghanistan Reconstruction Trust Fund		Non Discretionary	Grant	10,000,000
AFG/660015	Purchasing of office equipemetns		1389			<b>68,000,000</b>
		World Bank		Non Discretionary	Grant	68,000,000
AFG/660022	Construction of Audit and Control Offices in Nangarhar, Balkh, Herat and kandihar provinces		1391			<b>31,400,000</b>
		Government of Afghanistan		Discretionary	Grant	31,400,000

Sector		Project Name	Donor	Year	Disc/Non Disc	Fund Type	1397
							Budget (AFA)
73 - Central Statistics Office							52,981,000
AFG/730008	Construction of Central Static Offices in Center and Provinces			1389			52,981,000
			Government of Afghanistan		Discretionary	Grant	52,981,000
81 - Micro Finance Investment support facility for afghanistan							557,600,000
AFG/810001	Micro Finance Investment Support facility for Afghanistan (MISFA)			1382			557,600,000
			World Bank		Non Discretionary	Grant	557,600,000

Sector	Project	Donor	Year	Disc/Non Disc	Fund Type	1397 Budget (AFA)
	910033 Contingency Fund for Currency Exchange balance	Government of Afghanistan		Discretionary	Grant	469,000,000
	910039 Small Development Project - 100 million USD India Assistance	India		Non Discretionary	Grant	2,506,875,148
	910042 Contingency fund for Kunduz province	Government of Afghanistan		Discretionary	Grant	335,000,000
	910045 Contingency fund for internally Displaces People	Government of Afghanistan		Discretionary	Grant	335,000,000
	910046 Development Fund for Municipalities with lower Revenue (Nooristan, Daikundi, Ghor, Uruzgan, Paktika, kunar, Zabul, Maidan Wardak, ;kapisa, Panjsher, Sarepul, Bamyan, Badghis, Logar, Faryab)	Government of Afghanistan		Discretionary	Grant	100,500,000
	910047 Development Fund for Municipalities with Extraordinary Revenue Collection ( Kandahar, Nangrahar, Balkh, Kunduz, Helmand, Ghazni, Farah, Jawzjan, Parwan)	Government of Afghanistan		Discretionary	Grant	234,500,000
	910048 Contingency Fund for Innovation and Development (including culture)	Government of Afghanistan		Discretionary	Grant	67,000,000
	910049 Development Fund for provinces (USD 1 m for each province	Government of Afghanistan		Discretionary	Grant	2,323,560,000
	New DB - Fund for contribution in Tapi Project - Development	Government of Afghanistan		Discretionary	Grant	67,000,000
	New DB - Thermal Power Plant - Development	Government of Afghanistan		Discretionary	Grant	2,050,200,000
	New DB - Contribution in UN Resolution 1325 - Development	Government of Afghanistan		Discretionary	Grant	136,680,000
<b>Total Dev. Contingency Codes</b>						<b>8,625,315,147.66</b>
<b>Total Dev. Budget</b>						<b>111,056,867,875</b>



# **Sub Projects**

**Details of Development Projects**

Details of Projects (1396 and 1397)				
S.No	Project Title	Province	1397 Budget	Requirement for Completion of Project
Haj and Religious Affairs				
AFG/240096	Construction of Mosques - Provincial Project		218,688,000	226,499,612
1	Construction of Eid-Gah Mosque in Padkhwab Shana Village, including boundar walls for 3 rooms, toilets and Abulation-rooms	Logar		5,083,124
2	Morghab Jami-Mosque	Herat		5,695,000
3	Construction of Makhoo Jami-Mosque	Takhaar		1,340,000
4	Adraskan Market Mosque	Herat		6,767,000
5	Construction of Mosque in Ashraf Khail village Said Khel District	Parwan		2,116,828
6	Construction of Central Mosque and Madrassa in Babar Village, Azri District	Logar		5,543,328
7	Construction of Hazrat Ali Mosque in Mula-Ghafoor village, Taloqaan District	Takhaar		2,345,000
8	Construction of a Mosque in Gorgaan Village, Dand District	Kandahar		1,792,070
9	Wazirabad Mosque in Sheendand	Herat		3,350,000
10	Construction of 2 Mosques, in Zarddaal Olia Kelifgan and Tajikabaad, Dasht e Qala, Takhaar Province	Takhaar		14,599,535
11	Construction of 2-storey Mosque, seventh district, adjacent to Gulghundi Hill.	Parwan		2,051,028
12	Construction of Mula-Omer Dasht e Rubat Village, Fireng District	Baghlan		10,010,058
13	Gabar kahwa kholi Mosque in Musa Khail District	Khost		2,317,140
14	Construction of Imam Mehdi Jami Mosque, Islamabad Market, Timran Village, Kaitee District	Daikundi		2,569,043
15	Construction of Jami Mosque and Madrassa Lababy Village, Length 25 Meter, Width 12 meter	Samangan		7,259,711
16	Construction of Eid-Gah Mosque and Madrassa Koz Deh Ghazi Village in Kama district	Nangrahar		1,327,166
17	8 Mosques ( Eid-Gah Jami Mosque Farkhaar, Hazrat Hamza in Chah Aab, Khosti Jami Mosque, Khafdara Mosque, Ardashan Mosque, Qazaq Shermad Tola, Qaaq Sang and Khormab)	Takhaar		76,517,348
18	Construction of Shaheed Adam Khan Mosque and Madrassa, Surkhroad District	Nangrahar		1,237,428
19	Construction of incomplete Mosque in Khost District and Mosques in Fereng, dahn Fereng, Murad Shahre Fereng, and Jami Mosque in Guzargah e Noor	Baghlan		937,502
20	Construction of Jami Mosque in Kazi Karz Village, Daman District, Kandahar	Kandahar		1,732,024
21	Construction of Mir Amor Mosque in Mir Amor District	Daikundi		2,097,146
22	Construction of Eid-Gah Mosque in Maiwand District	Kandahar		1,400,707
23	Construction of Shaheed Mohammad Amin Mosque in Ghazari Village Khawaja Sabz Posh District	Faryab		2,080,506
24	Construction of Jami-Mosque in Nahre Saeed - Taloqaan	Takhaar		3,350,000
25	Construction of Hazrat Yonis Mosque in New Kabul City	Kabul		2,307,725
26	Completion work of Hazrat Mohammad (PBUH) Mosque in Sheendandh District, Herat Province	Herat		6,700,000
27	Construction of Jami Mosque, Darul Uloom and Darul Hefaz in Sawki District, Kunar Province	Kunar		10,032,719
28	Construction of Jami Mosque and Madrassa in Ashleez Village (length 25 meter and Width 12 meter)	Samangan		6,996,626
29	Construction of Itfaaq Mosque in Nanagrahar	Nangrahar		1,254,477
30	Construction of Mosque in Dahn Aab Warsaj	Takhaar		3,283,000
31	Construction of Jami-Mosque in Kharej Dara with total area of 1500 meter square in Kapisa	Kapisa		4,175,684
32	Construction of Mosque in Sang Takht Market in Daikundi Province	Daikundi		2,308,047



Details of Projects (1396 and 1397)				
S.No	Project Title	Province	1397 Budget	Requirement for Completion of Project
33	Construction of Jami Mosque in Khairkot District	Paktika		3,347,910
34	Construction of Mosque in Shor Guzar Village, Baharak District	Takhaar		1,352,935
35	Construction of Jami-Mosque in Jani Khail District, Paktia Province	Paktika		3,200,587
36	Construction of Mohammadia Madrassa in Roy Do Aab District, Samangan Province	Samangan		2,345,000
37	Construction of Qalay Ulang Mosque in Dar e Qasan, Deh Sala District, Baghlan Province	Baghlan		2,676,210
38	Completion Work of Deh Baba Mosque in Central Kapisa	Kapisa		10,000,000
39	Completion Work of 5th District Mosque in Maimana	Faryab		3,000,000
Note: The amount allocated to this particular project ( AFG/240096) is only for the above mentioned projects				

Subprojects 1396 and 1397 - AFG/240008 - Construction of Mosques				
S.No	Project Title	Province	1397 Budget	Requirement for completion
Ministry of Haj and Religious Affairs				
AFG/240008	Construction of Mosques	Province	177,684,000	176,016,999
1	Construction of Boundary Walls for Jami-Mosque in Choor District	Uruzgan		2,010,000
2	Construction of Mosque in Central Pamir, Badakhshan Province	Badakhshan		932,376
3	Construction of Jami-Mosque in Achka Village, Maqar District, Badghis Province	Badghis		1,993,005
4	Construction of Mosque in 2nd District, Pulkhomri, Baghlan Province	Baghlan		1,500,441
5	Construction of Sange Surakh Mosque in Doshi District	Baghlan		1,338,198
6	Construction of Mosque, behind old prison, Pulkhomri city	Baghlan		3,350,000
7	Construction of Mosque in Joy Naw Wardag ha in Dandh Ghor	Baghlan		3,342,943
8	Construction of Boundary Walls , toilets in Dahan e Waras Market Mosque, Bamiyan Province	Bamiyan		1,000,000
9	Completion work of Mosque, Koh Band District, Kapisa	Kapisa		501,750
10	Construction of Jamal Agha and Qurban Khail Mosque in Kapisa Province	Kapisa		4,690,000
11	Construction of Mosque in Matakhaile Village, Ali Sher District, Khost Province	Khost		928,527
12	Construction of Mosque in Musa Khail Village, Khost Province	Khost		1,666,340
13	Construction of Mosque in Nanwayee Khana Village, Sare Pul	Sare Pul		1,852,306
14	Completion work of Abdullah bin Masood Mosque, Logar Province	Logar		1,053,880
15	Construction of Boundary Walls in Naw Abaad Daud Khail Mosque in Logar Province	Logar		245,538
16	Mosque in Akbar Khail and Kuza Chootarma, Azra District, Logar Province	Logar		9,380,000
17	Construction of Zurmat District Mosque, Paktia Province	Paktia		4,576,852
18	Construction of Mosque in Arnas Village, Waygal District, Nooristan Province	Nooristan		1,687,320
19	Construction of Mosque in Yangi Areegh Village, Jawzjan province	Jawzjan		1,671,180
20	Construction of Mosque in Kint Village, Jawzjan Province	Jawzjan		2,344,245
21	Construction of Mosque in Turkmania Village, Dawlatabad District, Balkh Province	Balkh		3,271,888
22	Construction of Abdara Mosque in Rukha District, Panjsher	Panjsher		3,350,000
23	Construction of Mosque in Usta Bacha, Anaba District, Panjsher	Panjsher		1,556,308
24	Construction of Jami-Mosque and Madrassa in Paishghor Village, District 1, Panjsher Province	Panjsher		5,203,170
25	Construction of Mosque in Khawja Bahaaddin District, Takhaar Province	Takhaar		1,423,036
26	Construction of Senghani ha Taloqaan, located in Chobar Street, Takhaar Province	Takhaar		3,344,498
27	Construction of Mosque in Parwawaz Taresht, Warsaj District, Takhaar Province	Takhaar		9,139,415
28	Construction of Namak Aab Mosque in Takhaar Province	Takhaar		4,865,000
29	Construction of Kunj Dah Mosque	Takhaar		2,345,000
30	Construction of Koh Kajar Mosque in Samangan	Samangan		937,902
31	Construction of Chardah Mosque in Dar e Sauf District, Samangan Province	Samangan		2,345,000
32	Construction of Haider Qul Mosque in Central Kunduz	Kunduz		1,340,000
33	Construction of Hazarat Ali Mosque in KhairKhana	Kabul		8,720,509
34	Construction of Hazarat Usman Ghani Mosque in 4th District, 3rd Parwan	Kabul		6,882,820
35	Construction of Mosque in Khwaja Rawash Residential Town in Qasaba	Kabul		18,310,153
36	Construction of Abubakar Sedi Mosque in 2nd Zakireen Township	Kabul		921,876
37	Construction of Abulation rooms in Hazrat Usman Mosque in Khairkhana kotal district 17 Kabul	Kabul		328,889
38	Construction of Mosque in Farash Village Chardi	Kabul		6,666,666
39	Construction of Minerate of Hazarat Umer Farooq Mosque located in Rahman Mina	Kabul		407,452
40	Purchase of Carpets for Imam Abu Hanifa Mosque in Paghman District, Kabul Province	Kabul		492,800
41	Completion work of Anwar Kuchi Abad Mosque in Ahmad Zo Village, Bagrami District	Kabul		3,750,000

S.No	Project Title	Province	1397 Budget	Requirement for completion
42	Construction of Boya Zar Mosque in Shakar Dara Kabul	Kabul		7,600,000
43	Construction of Tiflan e Muslim Mosque located in Sare tapa Dasht e Barchi District 13 Kabul	Kabul		8,190,000
44	Construction of Minerate and Abulation room for Hazrat Ibrahim Khalil ul Allah Mosque in District 15 Kabul	Kabul		6,666,666
45	Surplus money allocated to Shreen Tagaab District is utilized for construction as per Presidential Decree	Faryab		546,340
46	Construction of Mosque in Afghan Kot Village, Faryab Province	Faryab		1,259,062
47	Construction of Mosque in Bala Karzai Village, Daman District, Kandahar Province	Kandahar		515,306
48	Construction of Mosque in Boldak District Kandahar Province	Kandahar		1,999,410
49	Construction of Mosque in Qabool Daraz Mawlawi Majrooh, Herat Province	Herat		3,035,768
50	Construction of Mosque in Tajik Ha Village, Surkh Parssa District, Parwan Province	Parwan		1,325,226
51	Completion of Mosque in Mian Shakh Village, Parwan Province	Parwan		7,915,513
52	Construction of Mosque in Khalifa Sahib, Uruzgan Province	Uruzgan		1,292,910
53	Construction of Mosque in Central province, Lashkargah Helmand Province	Helmand		1,329,273
54	Construction of Mosque in Central Laghman	Laghman		1,874,242
55	Compeltion work of Khatam al Anbia Mosque in Sah Dukan area	Balkh		800,000
Note: The amount allocated to this particular project ( AFG/240096) is only for the above mentioned projects				

SubProject 1396 and 1397					
S.NO	Project Name	Province	1397 Budget	Requirments for project completion	Project status
<b>Ministry of Education</b>					
<b>AFG/270638</b>	<b>Construction dormitory for teacher training center</b>		<b>4,000,000</b>	<b>20,400,000</b>	
1	Construction of dormitory for Laghman teacher training center	Laghman		20,400,000	
<b>AFG/270331</b>	<b>Construction, rehabilitation and equipping vocational schools</b>		<b>10,000,000</b>	<b>13,600,000</b>	
1	Construction of agriculture institute of technical and vocational training in Farkhar district	Takhar		13,600,000	
<b>AFG/270389</b>	<b>Islamic Education</b>		<b>15,000,000</b>	<b>62,000,000</b>	
1	Construction of Shahid Mullah Abdulhai Akhondzada Madrasa In Daman district-2nd area	Kandahar		15,000,000	
2	Construction of (Mohammadia Daral-O-lum) in Syahgerd district of Ghurband	Parwan		15,000,000	
3	Construction of (Deh Salah Daral-O-Lum)	Baghlan		15,000,000	
4	Construction of Khost teacher training center	Khost		17,000,000	
<b>AFG/270332</b>	<b>Construction and equipping public learning schools (Annix 1395)</b>		<b>341,500,000</b>	<b>441,320,875</b>	
1	Construction of Shah Hasan school in (Dasht-e-Mazar) of Behsud district	Wardak		16,709,112	
2	Construction of Maryam high girl school	Nangarhar		6,700,000	
3	Construction of Be Be Asiya high girl school in center of Kunduz Province	Kandahar		3,254,502	
4	Construction of Timorak Kerman boy school of Lal -O- Sare Jangal district	Ghur		24,838,060	
5	Construction of Sadiqi school'building block in 24 classes	Parwan		10,414,924	
6	Construction of primary school in Darband area of Khakjabar district	Kabul		9,554,264	
7	Construction of Sediq Abad school	Nangarhar		9,684,288	
8	Construction of Frangerd high school of Farkhar district	Takhar		10,146,892	
9	Construction of Jaldaraq school in Qufagan	Takhar		9,235,699	
10	Construction of surrounding wall for Sayed Jamaluddin school in Khiwa district	Nangarhar		17,069,465	
11	Construction of Shingin secondary school	Takhar		5,723,661	
12	Construction of surrounding wall for central girl school in Eshkamish district	Takhar		1,967,537	
13	Construction of Farsi District school	Herat		9,982,478	
14	Construction of 8 classes school in Warsij district of Shalkho village	Takhar		9,795,915	
15	Construction of Pazhwak Nangarhar girl school	Nangarhar		7,233,400	
16	Construction of surrounding wall and Toilets for Abdulbari Shahid school in Taliqan	Takhar		2,389,293	
17	Construction of Chalaw Khord and Bazarak school in Chal district	Takhar		12,496,103	
18	Construction of (Rahman Khil 24 classes school) in 2nd area of Kohistan district	Kapisa		12,780,816	
19	construction of Jambud girl school in Malistan district	Ghazni		16,516,822	
20	Construction of Shahid Mohammad Esmaeel(Mawlawi Osman) 16 classes secondary school with its surrounding wall in Sholgara district	Balkh		18,336,670	
21	Construction of Mullah Mohammad Hasan Shahid 16 classes high school with its surrounding wall in Sholgara district	Balkh		9,556,958	
22	Construction of Shahid Joya high school in Zardalo area of Qarabagh district	Ghazni		16,333,213	
23	Construction of Abkhorak high girl school in roy-e- doab distric	Samangan		8,551,225	
24	Construction of Abuzar Ghafari 8 classes school in Khair-kot district	Paktika		9,251,100	
25	Mata school building construction project	Panjshir		9,954,868	
26	Reconstruction of Tamaki boy school in Qarabagh district	Ghazni		2,199,008	
27	Tajik school building constrution in Dasht-e-Qala district	Takhar		16,834,602	
28	Construction of Mish Olya school and completion the work of Ganda Nik school in the center of province	Daikundi		6,700,000	
29	Construction of Gharnach school in Giti district	Daikundi		6,700,000	
30	Construction of Khaja Sayaran Sofla 24 classes high school	Parwan		8,040,000	
31	Construction of Eshtow boy high school in Miramor district	Daikundi		8,040,000	
32	Constuction of Alqan chochan high school in Shahrستان district	Daikundi		6,700,000	
33	Construction of Watana co-education high school in Miramor district	Daikundi		8,040,000	
34	Construction of teacher training in Ghorian district	Herat		6,700,000	

S.NO	Project Name	Province	1397 Budget	Requirments for project completion	Project status
35	Construction of Kotwal girl school	Paktika		20,100,000	
36	Construction of keshiwal girl school	Paktika		20,100,000	
37	Construction of Shahid Mohammad Rasoul Mohsini 12 classes girl school	Baghlan		6,700,000	
38	Construction of Qefsalan high school in Enjeel area	Herat		10,050,000	
39	Construction of Shashper boy school in Khas Oruzgan district	Oruzgan		6,700,000	
40	Construction of Sayed Jamludin Afghani 30 classes high school with its surrounding wall in Khaja Eskander area of Sholgara district	Balkh		6,700,000	
41	Construction of Shahid Abdul Ali Mazari 30 classes high school with its surrounding wall in Ali Chopan area of Mazar Sharif city	Balkh		10,050,000	
42	Construction of Jalali school in Jani Khil district	Paktika		1,050,000	
43	Construction of Hazrat-e- zaid high school in Rostaq district	Takhar		8,040,000	
44	Construction of Shahr e Kohna girl school in Sangcharak district	Saripul		6,700,000	
45	Construction of Tork Abad high school	Herat		6,700,000	
<b>AFG/270893</b>	<b>Construction of schools, Madrasas, teacher training center and sub-directorate of Ministry of education-provincial projects</b>		<b>10,000,000</b>	<b>1,264,570,000</b>	
1	Construction of Madrasa in syoch village of Jerm district of Badkhsan province	Badakhshan		12,600,000	Transferred to MoUD
2	Construction of Aqgambiz school in Ghosfandi district of Saripul province	Saripul		12,600,000	Transferred to MoUD
3	Construction of Naw Abad Topdara 16 classes school in center of Parwan province	Parwan		13,000,000	Transferred to MoUD
4	Construction of Ashrafia Mian Shahr high school	Takhar		15,000,000	Transferred to MoUD
5	Construction of Khaja Ghaltan school and its surrounding wall in center of Kunduz province	kunduz		11,000,000	Transferred to MoUD
6	Construction of Khaja Archee school in center of Saripul	Saripul		12,000,000	Transferred to MoUD
7	Construction of Mohammadi high Darl-o-lum in Bagram district	Parwan		16,000,000	Transferred to MoUD
8	Construction of Abdulhakim primary girl school in Aqtash district of Kunduz province	kunduz		12,000,000	Transferred to MoUD
9	Construction of Faranjai 24 classes high school	Parwan		12,000,000	Transferred to MoUD
10	Construction of Sayadan high girl school	Parwan		18,000,000	Transferred to MoUD
11	Construction of Pahndara primary school in Yaftal district	Badakhshan		12,000,000	Transferred to MoUD
12	Construction of Sorkh Parsa vocational high school	Parwan		25,000,000	Transferred to MoUD
13	Construction of Lazhy Mangal high school in Musa Khil district	Khost		12,500,000	Transferred to MoUD
14	Construction of Safid Dewar primary school in Kerman district	Ghur		11,000,000	Transferred to MoUD
15	Construction of Syed Jamaludin Afghan surrounding wall high school	Nangarhar		10,050,000	Transferred to MoUD
16	Construction of school in Shahid Hassas district of Oruzgan province	Oruzgan		14,000,000	Transferred to MoUD
17	Construction of Shahid Ahmadshah Masoud high school	Baghlan		17,000,000	Transferred to MoUD
18	Construction of Mohammad Hasan Miakhil high school in Khan Abad district of Kunduz province	Kunduz		25,000,000	Transferred to MoUD
19	Construction of girl dormitroy for teacher training in Laghman province	Laghman		25,000,000	Transferred to MoUD
20	Construcation of Alimoqam khan school	Nangrahar		13,000,000	Transferred to MoUD
21	Contrucation of Mongal 16 class school at Behssod vallige in Nangarhar province	Nangrahar		14,000,000	Transferred to MoUD
22	Construction of Mohammad Shafiq girls school	Nangrahar		13,000,000	Transferred to MoUD
23	Construction of 16 classrooms, in the border line, Nangrahar Province	Nangrahar		13,000,000	Transferred to MoUD
24	Construction of Floom girls school with boundary walls, Barqa District	Baghlan		12,000,000	Transferred to MoUD
25	Construction of Ramankhail girls school with boundary walls in Zamankhail village of Pulkhomri District	Baghlan		12,000,000	Transferred to MoUD

S.NO	Project Name	Province	1397 Budget	Requirments for project completion	Project status
26	Maseen Middle school in Charsada District, Ghor Province	Ghor		9,000,000	Transferred to MoUD
27	Construction of Pazwak High School in Nanagrahar (24 Classrooms)	Nangrahar		25,000,000	Transferred to MoUD
28	Construction of Itafaaq School in Khairkhana, Behsood District, Nangrahar	Wardak		10,000,000	Transferred to MoUD
29	Construction of Kumaki High School, Qarabagh district of Ghazni	Ghazni		13,000,000	Transferred to MoUD
30	Construction of Sanama Middle School, Central Ghor Province	Ghor		10,000,000	Transferred to MoUD
31	Construction of primary girls school in Shrin Tagaab	Faryab		12,000,000	Transferred to MoUD
32	Ironclad of Hamidullah Shaheed High School in Jalga District	Baghlan		14,000,000	Transferred to MoUD
33	Construction of Ghochak High School in Jalalabad (24 Classrooms)	Nangrahar		25,000,000	Transferred to MoUD
34	Construction of Saifullah Madrassa in Dayee Village	Kandahar		12,500,000	Transferred to MoUD
35	Construction of 8-classroom school in Babu Khail Village, Janikhail District, Paktika	Paktika		12,000,000	Transferred to MoUD
36	Construction of WazirKhan High School (52 classrooms) with 25 Toilets and VolleyBall Ground	uruzgan		24,000,000	Transferred to MoUD
37	Construction of primary school in Alingaar District, Laghman	Laghman		13,000,000	Transferred to MoUD
38	Construction of Jamiat Afghan boys school in 5th District of Maimana, Faryab	Faryab		10,000,000	Transferred to MoUD
39	Construction of Allah Gul Mujahid Madrassa in Khwaja Chisht Village, Deh Sabz District	Kabul		10,000,000	Transferred to MoUD
40	Construction of school (12 Classrooms) in Pulcharkhi	Kabul		11,000,000	Transferred to MoUD
41	Construction of Wazir Fateh Khan in GuzarGah District	Herat		25,000,000	Transferred to MoUD
42	Construction of Dawran Khail primary school	Kabul		10,000,000	Transferred to MoUD
43	Construction of Shaheed Ferotan High Schooll in Gomal District, Paktika	Paktika		15,000,000	Transferred to MoUD
44	Construction of Hostel for Alhaj Janat Gul khan Kochi High School	Kabul		24,000,000	Transferred to MoUD
45	Construction of Agriculture High School in Oba District, Herat	Herat		12,000,000	Transferred to MoUD
46	Construction of Ghoshar Soleej Middle School in Yakowalang Bamiyan	Bamiyan		18,000,000	Transferred to MoUD
47	Construction of School (16 classroom) in Char Bolak District, Balkh Province	Balkh		6,700,000	Transferred to MoUD
48	Construction of Ghazgi High School (from 6 classrooms to 10 classrooms)	Kabul		13,000,000	Transferred to MoUD
49	Construction of primary school in Shahre Naw Shrin Tagaab	Faryab		11,000,000	Transferred to MoUD
50	Construction of 8 classrooms in Balghali roy Do aab, Samangan Province	Samangan		13,500,000	Transferred to MoUD
51	Shabak girls school	Paktia		12,060,000	Transferred to MoUD
52	Construction of Nangaam high school building in Kunar province	Kunar		12,000,000	Transferred to MoUD
53	Taiwa-Taash school in Darasof district of Samangan (8- class)province	Samangan		10,000,000	Transferred to MoUD
54	(8class)Construction of Dahan-lose girls school in Darasof-Bala	Samangan		7,000,000	Transferred to MoUD
55	Construction of 5 schools in Chamtal and Marmol districts of Mazar-e-Sharif	Balkh		13,600,000	Transferred to MoUD
56	Shaheed Nader Yorma-Konda intermediary school (12-Class) in Sholgara district of Balkh province	Balkh		10,000,000	Transferred to MoUD
57	Construction of Damkali intermediary school in center of Asaadabad	Kunar		10,000,000	Transferred to MoUD
58	Construction of Shaheed Ali Qaland of Sholgara district of Balkh province 24-Class	Balkh		23,000,000	Transferred to MoUD
59	Construction of Shaheed Ali Mazari number 02 in Saidabad in Mazar-e-sharif city	Balkh		25,000,000	Transferred to MoUD
60	Construction Administrative Office Education of Saigard district	Parwan		15,000,000	Transferred to MoUD
61	Construction of Naqsha-naw (B2one) Sharhre Lashkargah	Helmand		13,000,000	Transferred to MoUD
62	Construction of girls central high school with surrounding wall in Oba district	Herat		13,000,000	Transferred to MoUD

S.NO	Project Name	Province	1397 Budget	Requirments for project completion	Project status
63	Construction Mullahkhail girls high school(8-class)	Kapisa		9,000,000	Transferred to MoUD
64	Construction Hashimi-nejad-hasht-drakht high school	Wardak		12,000,000	Transferred to MoUD
65	Construction of girls high school in Qarghayee district of Laghman province	Laghman		25,000,000	Transferred to MoUD
66	Construction three intermediary school, Tashank intermediary in Laji-Mangal district, Balkheel intermediary in Jani-khail district and Sankhail intermediary in Ahmadkhail district	Paktia		10,050,000	Transferred to MoUD
67	Construction of Gloschirdagh high school in Malistan district 24 class	Ghazni		20,100,000	Transferred to MoUD
68	Pakhri primary school	Paktia		10,000,000	Transferred to MoUD
69	Construction of Petala village girl intermediary school in Aryoub district of Paktiya province	Paktia		20,100,000	Transferred to MoUD
70	Construction of Qaraya-baloch darasof bala (8-class)	Samangan		10,000,000	Transferred to MoUD
71	Construction of Ustaad Sharifi high school in Hotqol Jaghori	Ghazni		11,500,000	Transferred to MoUD
72	Construction Bibi Aysha Sedeqa intermediary school in Yamchan village of Drayam district	Badakhshan		15,000,000	Transferred to MoUD
73	Construction of high school building of Nawa-mesh( 16-class)	Helmand		19,000,000	Transferred to MoUD
74	Ustaad Abdul Saboor Shaheed complex building	Kapisa		9,000,000	Transferred to MoUD
75	Construction of Abdul Rahman high school in Dawlatabaad district of Faryab province	Faryab		15,000,000	Transferred to MoUD
76	Adjunct teacher training building in Kholm district	Balkh		16,000,000	Transferred to MoUD
77	Surrounding wall of Shaheed Mirza Mohammad of Marogaai district of Kunar	Kunar		10,000,000	Transferred to MoUD
78	Construction of Boryabaf Afghani Pashto Zarghoon high school and Mamezak girls school in Zendajan district	Herat		13,600,000	Transferred to MoUD
79	Construction of Warzaan school of Balkhab district	Sare Pul		10,050,000	Transferred to MoUD
80	Construction of Zawj school in Balkhab district of Saripul province	Sare Pul		10,050,000	Transferred to MoUD
81	Construction of boys school in Central Marwah District	Kunar		8,000,000	Transferred to MoUD
82	Construction of primary school in Kashk Robat sangi at village 4 darah in harat province	Herat		10,000,000	Transferred to MoUD
83	construction of the four walls of tarshat high school	Takhaar		2,010,000	Transferred to MoUD
84	Construction of 16 classes girl school of Toghandi with wall surrounded in parwan province	Parwan		8,000,000	Transferred to MoUD
85	Construction of a professional agricultural school in the District of Chaharbolak of Balkh province	Balkh		10,500,000	Transferred to MoUD
86	Construction of Ashqabad and khogeyani high school in Mewan District of Qandahar province	Kandahar		10,500,000	Transferred to MoUD
87	constration of Mostaghni high school at Darqad District in Takhar province	Takhaar		12,000,000	Transferred to MoUD
88	Construction of school in Khwajah Bahaudin District in Takhar province	Takhaar		18,000,000	Transferred to MoUD
89	Construction of Amam Ahmad school at Want wegal walet District in Norastan province	Nooristan		10,000,000	Transferred to MoUD
90	Construction of Nashi qadamat school at Yamgan District in Badakhshan province	Badakhshan		10,000,000	Transferred to MoUD
91	constration of Asmar District center school in Konar province	Kunar		25,000,000	Transferred to MoUD
92	construction of Goharshad begom and Aiyash school in Balkh province	Balkh		10,000,000	Transferred to MoUD
<b>General Directorate of Radio and Television of Afghanistan</b>					
<b>AFG/160019</b>	<b>Construction of Radio Television building and Provincial Projects</b>		<b>3,553,680</b>	<b>3,553,680</b>	
1	Construction of Helmand Radio Television building	Helmand		3,553,680	
<b>General Directorate of Physical Education</b>					
<b>AFG/630045</b>	<b>constration of Stadiums and Physical Education Departments and Provincial Projects</b>		<b>5,000,000</b>	<b>13,400,000</b>	
1	wall surrounding of 32-Jerib land in the administrative and stadium area of the Department of Sport and Physical Education of Laghman Province	Laghman		6,700,000	
2	Construction of Sports Stadium in Taloqan province Center	Takhaar		6,700,000	
Note: The amount allocated to this particular project is only for the above mentioned projects					

Subprojects 1396 and 1397					
S.No	Name of projects	Provinces	1397 Budget	Requirement for complete of projects	Projects Condition
<b>Ministry of public health</b>					
<b>AFG/370868</b>	<b>Construction of Clinics, hospitals of Provincial projects for 1396 year</b>		<b>247,937,000</b>	<b>164,699,400</b>	
1	Construction of Clinic in 16th district of Deh khodiadaud in Kabul province	Kabul		4,783,800	
2	Construction of Clinic in awqaf Village of Sancharak District in Sar-e Pol Province	Sar-e Pol		4,783,800	
3	Construction of Clinic in pairokhel village and Immigrants Town Clinic in center of Logar province	Logar		5,467,200	
4	Construction of Clinic in Kokal dashi village in Faizabad District	Jowzjan		4,100,400	
5	Construction of Clinic at Sarsaz chekshi village in Aqcha District	Jowzjan		5,467,200	
6	Construction of Clinic at Pachi village in Sarjangan District	Ghor		5,467,200	
7	Construction of Pasqala Nowbahar Clinic in Polhasar District	Baghlan		5,467,200	
8	Construction of Seya reg Clinic in Jalga District	Baghlan		4,100,400	
9	Construction of BHC Clinic at Tarlaq Kharqol village in Panjab District of Bamayan Province	Bamayan		4,100,400	
10	Construction of Clinic with wall surrounded at Miyan Shaheer in Khost District	Baghlan		4,783,800	14,599,535
11	Construction of Clinic at Diye village in Daman District of Kandahar Province	Kandahar		4,783,800	
12	Construction of Clinic at Gorgan village in Dand District of Kandahar province	Kandahar		4,783,800	
13	Construction of 20 beds Clinic in Sharen Tagab District	Faryab		5,467,200	
14	Construction of Clinic building at Jabrel village in Harat Province	Harat		4,783,800	
15	Construction of Clinic at Panjab District in Bamayan Province	Bamayan		5,467,200	
16	Construction of Clinic in the villages of Kargag, Delak, Salbonak, Salbato, and neighbor its	Ghor		4,783,800	
17	Construction of Babah and Hecha Clinic in Jaghori District	Ghazni		5,467,200	
18	Construction of Clinic Diemerdaad village in Darasowf bala District	Samangan		5,467,200	
19	Construction of Clinic building at Dewali medan village in Balkh District of Balkh Province	Balkh		6,150,600	
20	Construction of Clinic building at Pol barq village in Sholgara District of Balkh Province	Balkh		5,467,200	
21	Construction of 20 beds Hospital in Khenjan District	Baghlan		5,467,200	
22	Construction of Clinic at Dra sharshar barka village in Barka District	Baghlan		6,150,600	
23	Repairing the Addicted Hospital in Andkhoy District of Faryab Province	Faryab		6,834,000	
24	Construction of Peghola Clinic in Balkhab district	Sar-e Pol		6,834,000	
25	Construction of yayalaq Clinic in Charkant district	Balkh		6,834,000	
26	Construction of Asmar bar konar Clinic in Konar province	Kunar		7,517,400	
27	Construction of Clinics at Loykarez and Boldak Districts in Qandahar Province	Kandahar		6,834,000	
28	Construction of Clinic at Argo District in Badakhshan Province	Badakhshan		-	Transferred to the MOUD
29	Construction of Clinic for Koches at Alisher District in Khost Province	Khost		-	Transferred to the MOUD
30	Construction of Clinic at yangi District in Takhar Province	Takhar		4,100,400	Transferred to the MOUD
31	Construction of 20 beds hospital in center of Jaghori District of Gazni province	Ghazni		4,100,400	Transferred to the MOUD
32	Construction of Clinic at Tarezie District in Khost Province	Khost		-	Transferred to the MOUD
33	Construction of (CHC) Clinic at Gandamal Gorbot village in Gaghto District	wordak		4,100,400	Transferred to the MOUD
34	Construction of Hospital at Nasi darwaza District	Badakhshan		-	Transferred to the MOUD
35	Construction of gynecologist Hospital In the town of late Senator Janet Gul	Kabul		-	Transferred to the MOUD
36	Improvement of Andar district Hospital in to one hundred beds in Ghazni province	Ghazni		-	Transferred to the MOUD
37	Construction of health Clinic in Shabak village	Paktia		-	Transferred to the MOUD
38	Construction of Clinic at Shajew District in Zabul Province	Zabul		-	Transferred to the MOUD
39	Construction of khasar two Clinics at the villages of Dashtqala, Baghqazi namakaib, Razieh shahid in Chab District	Takhar		-	Transferred to the MOUD
40	Construction and promotion of Hospital in Wobih District	Harat		4,783,800	Transferred to the MOUD
41	Construction of approved Clinic by Ministry of public health at Nahar jaded village in Archy District	Kunduz		-	Transferred to the MOUD
42	Construction of Clinic at Dashtak village in Rakha District	Panjshir		-	Transferred to the MOUD



Subprojects 1396 and 1397					
S.No	Name of projects	Provinces	1397 Budget	Requirement for complete of projects	Projects Condition
AFG/370727	Construction of hospitals and Clinics in the provinces and purchase of medical equipment (annexes of 1395)		239,190,000	62,189,400	
1	Construction of Clinic at Safid chashma village in Lal sargangal District	Ghor		4,783,800	
2	Construction of a Clinic building at Drahseyad in Chal District	Takhar		4,783,800	
3	Construction of BHC Clinic at Dareh Tarmesh inTalah barfak District	Baghlan		5,467,200	
4	Construction of Clinic at Alodal and Said Ahmad villages inJaghori District	Ghazni		4,783,800	
5	Construction of Clinic at Dahantor village in Darahsof District	Samangan		4,783,800	
6	Construction of Sarnayak imcompleted Clinic at Bargage village in Ghor District	Ghazni		4,100,400	
7	Construction of Clinic building at Midan bara khana in the center of Province	Ghor		5,467,200	
8	Construction of Clinic at Darah bahador village in Nahor District	Ghazni		5,467,200	
9	Construction of Clinic building in Ashkamash District	Takhar		4,783,800	
10	Construction of Clinic building in Bazarak village in Darahsof payan District	Samangan		4,100,400	
11	Construction of Clinic building at Khastai village at Farkhar District	Takhar		4,783,800	
12	Construction 30 beds Hospital in Janekhel District	Paktika		4,783,800	
13	Construction of Clinic building at Jaldareq in galafgan District	Takhar		4,100,400	
Note: The amount allocated to this particular project is only for the above mentioned projects					

Continued List of Development Projects from 1396 Annex in 1397 Budget				
S.No	Project	Province	1397 Budget	Need for Project Completion
<b>Ministry of Rural Rehabilitation and Development</b>				
<b>AFG/430478</b>	<b>Rural Roads - 1396 Provincial Projects</b>		<b>341,700,000</b>	<b>1,057,652,215</b>
1	Construction of 6 km asphalted road of Haji Saleh from Kabul-Parwan main road to Dawlat Shahi of Bagram	Parwan		68,503,650
2	Graveling of 10 km road from the District to Dilrog village of Shindand District	Herat		43,000,000
3	Construction of 18 km gravelled road in Shoreek valley of Manogai District of Kunar (Chapa Darah)	Kunar		54,165,000
4	Gravelling of 12 km road from Abakandi village to Takandoksho village of Darahi Pich district; it was already surveyed & designed by MRRD.	Kunar		33,907,000
5	Construction of 3 km PCC road in Charasiab area of Haji Gulmarjan town	Kabul		36,000,000
6	Gravelling of 5 km road from the Main Road to Payan Qaria of Qarni Aaqtipa of Qalaizal district	Kunduz		13,904,862
7	Construction of 4 km gravelled road in Shor Areeq of Qalaizal district	Kunduz		13,200,000
8	Construction of 1.6 km PCC road and its runnel from Torkham ring road to Baladih village of Surkhroad district (0+000 to 1+600)	Nangarhar		17,531,108
9	Gravelling of Kajab road from Sarikotal Qurahqul to end of Kajab of Behsod district	Wardak		40,520,000
10	Construction of 5 km gravelled road of Ghabardi village of Qalaizal district	Kunduz		12,999,157
11	Construction of 6 km gravelled road of Bughrikol village of Qalaizal district	Kunduz		18,382,906
12	Construction of 2 km PCC road in Khoshgunbad village of Behsod district (Torkham road up to Chawki Bani)	Nangarhar		24,676,618
13	Construction of 2 km PCC road in Behsod district	Nangarhar		24,000,000
14	Construction of 7 km gravelled road from the asphalted road of Oitiman village to Elghani Charso	Samangan		13,810,812
15	Construction of 15 km gravelled road in Deno, Chakagak and Charmatakhak villages of Miramoor district	Daikundi		40,200,000
16	Gravelling of 10 km road and construction of 13 meter PCC bridge from Bajouri village to Charshaheed villages	Kunduz		20,042,421
17	Dishtipa road	Kunduz		10,000,000
18	Gravelling of 8 km road and construction of 13 meter PCC bridge from Bajouri village to Charshaheed villages	Kunduz		26,400,000
19	Construction of 6 km PCC road in Badyali villavge of Khiwa district	Nangarhar		58,737,000
20	Construction of 1.18 km gravel road and its runnels from Haji Amanullah Nahtani village to Abdul Hameed village of Chakhansoor district (0+000 to 1+180)	Nimroz		8,436,320
21	Retention wall of Mata village	Panjshir		17,243,599
22	Construction of 15 km gravelled road from Dagbughra to Zareenkhal village of Sayedabad distrct	Wardak		50,113,571
23	Construction of 15.42 km gravel road from Dahani Saqaba to Dahani Tikaighal of Lalsarjanganl district	Ghor		60,427,408
24	Construction of 1.77 km PCC road in Hawadih village of Injeel district	Herat		14,763,095
25	Maintenance of 15 km gravel road	Sar-e-Pul		10,000,000
26	Construction of 1.43 km PCC road including its runnels from south of the valley of the province to main road of Mahmood Ragi district (Alikhil Road)	Kapisa		12,711,850

S.No	Project	Province	1397 Budget	Need for Project Completion
27	Construction of 1.7 km asphalt road in Parchai Shashoom close to Khalifa Sahib shrine of Charikar	Parwan		24,811,890.00
28	Construction of second phase of 2.26 km PCC road of Khwaja Sayaran Olia and Sufian Bala and 2 car bridges around central Charikar	Parwan		22,257,434
29	Construction of 10 km gravel road in Daman district	Kandahar		33,720,800
30	Construction of 27 km internal roads of Charikar whose 6 km will be funded in 1397	Parwan		166,849,963
31	Construction of 14.4 km gravel road from Shahri Safa to Abi Bala of Daraim district	Badakhshan		91,147,640
<b>AFG/430479</b>	<b>Rural Roads - Construction of Provincial Bridges &amp; Culverts in 1396</b>		<b>205,020,025</b>	<b>305,591,930</b>
1	Gravelling of 25 km road from Qandi Sang to Bidan of Shahrak district	Ghor		45,415,890
2	Construction of 1 car bridge in Sinjiddarah village	Parwan		15,713,400
3	Construction of 34 meter car bridge on Yawarzan and Sangaba villages river of Kishm district	Badakhshan		25,088,950
4	Construction of 22 meter RCC bridge of Bostan Saar in Warasj district	Takhar		16,232,200
5	Gravelling of 30 km road of Dawabi to Azrahi Pulbiron	Wardak		85,230,000
6	Construction of 15 meter bridge in Dargai village of Lajeemangal district	Paktia		7,340,682
7	Construction of 120 meter bridge in Baak district	Khost		18,000,000
8	Construction of 6 meter culvert including 0.17 km gravel road along with its runnels in Rozi village of Jaghori district	Ghazni		4,508,833
9	Construction of Nawdahi Tabqoos bridge; 12 meter length and 5 meter width	Ghazni		7,236,000
10	Construction of car bridge in Qandahari, Qahgharatha, Sahibzadah and Dashtisararazi villages	Baghlan		15,000,000
11	Construction of retention wall in Jugani village	Baghlan		7,910,595
12	Construction of 120 meter bridge in Chinaro village	Balkh		10,000,000
13	Construction of 15 meter bridge in Khairo Shirdagh of Malistan district	Ghazni		9,045,000
14	Construction of car bridge in Bahariawliai Sorma	Nangarhar		16,000,000
15	Construction of 10 meter car bridge in Malistan district	Ghazni		6,030,000
16	Construction of retention wall in Nawabad Larkhwabi village	Baghlan		10,840,380
17	Bridge construction project in Sarkaan village of Namakaab district	Takhar		6,000,000
<b>AFG/430480</b>	<b>Regional Development Program - 1396 Provincial Projects</b>		<b>273,360,000</b>	<b>604,039,420</b>
1	Construction of 600 meter retention wall in Saradarkilai village of Kama district	Nangarhar		20,999,676
2	Construction of 600 meter retention wall in Sardarkilai village of Kama district	Nangarhar		20,713,519
3	Construction of boulder-wall of the third part	Nangarhar		15,298,914
4	Perimeter wall for Hinus temple	Nangarhar		3,796,019
5	Construction of irrigation canal	Nooristan		13,400,000
6	Concrete work on streets and streams of Nawabad of Rishkhor town in 7th district	Kabul		80,400,000
7	Construction of Nik Mohammad School perimeter wall	Takhar		2,526,905
8	Construction of perimeter wall of Darul Ulum and building of the local toilets	Takhar		2,020,653
9	Perimeter wall of Insaf School	Takhar		1,710,979

S.No	Project	Province	1397 Budget	Need for Project Completion
10	Perimeter wall of Hamwarsai School	Takhar		6,142,158
11	Protection wall	Baghlan		4,084,253
12	Construction of reservoir and canal	Wardak		1,705,284
13	Construction of 8-room school building	Wardak		10,496,756
14	Perimeter wall of Anab School	Panjshir		3,213,186
15	Digging of 4 wells for the solar system - first part	Kandahar		5,537,751
16	Digging of 4 wells for the solar system - second part	Kandahar		5,537,751
17	Construction of retention wall (1000 meter in upper and lowere	Nangarhar		6,000,000
18	Digging of 4 wells for the solar system - first part	Kandahar		5,537,751
19	Digging of 3 wells for the solar system - second part	Kandahar		4,157,350
20	Digging of 3 wells for the solar system - first part	Kandahar		5,537,751
21	Digging of 3 wells for the solar system - second part	Kandahar		5,537,751
22	Digging of 4 wells for the solar system - first part	Kandahar		5,537,751
23	Digging of 4 wells for the solar system - second part	Kandahar		5,537,751
24	Digging of 4 wells for solar system	Kandahar		5,537,751
25	Construction of 1 water turnout, 300 meter canal and 1 treadmill	Ghor		5,888,965
26	Construction 1 turnout, 70 meter retention wall and 3 ...	Ghor		7,670,622
27	Canal construction	Ghor		14,957,469
28	Construction of water dam reservoir	Ghazni		6,258,671
29	Construction of slabbed and unslabbed RCC drainage system - first part	Kandahar		5,371,189
30	Construction of slabbed and unslabbed RCC drainage system - second part	Kandahar		5,375,209
31	Construction of slabbed RCC drainage system - third part	Kandahar		5,364,535
32	Repair of the eastern villages stream of Qarabagh district	Kabul		5,000,000
33	Construction of 480 meter RCC canal and leveling of 200 meter area - first part	Kandahar		6,550,858
34	Construction of 520 meter RCC canal - fourth part	Kandahar		5,993,820
35	Construction of 242 meter canal and RCC wall - fifth part	Kandahar		4,688,794
36	Construction of 2400 meter retention wall in Khulm	Balkh		15,000,000
37	Construction of 180 meter RCC canal - sixth part	Kandahar		2,281,953
38	Construction of retention wall - first part	Kandahar		4,890,062
39	Construction of the new canal along with 1 water dispenser - third part	Kandahar		5,110,110
40	Construction of the new canal along with the relevant construction works - fourth part	Kandahar		2,890,569
41	Construction of RCC canal; part 1	Paktia		12,783,973
42	Construction of aquadic, including wing walls; part two	Paktia		8,083,013
43	Drainage system stone masonry and concrete	Badakhshan		3,000,000
44	Construction of retention wall	Khost		4,808,389
45	Construction of 266 meter Kariz tunnel and its cover including 20 meter protection wall	Khost		2,842,609
46	Construction of a small Kariz and 400 meter stream in Dand district	Kandahar		3,500,000
47	Construction of 20 meter dam reservoir including its 72 meter retention walls	Khost		5,028,216
48	Construction of perimeter wall of Kotwali Secondary School	Khost		3,347,052
49	Construction of water turnout and canal of Mustawki	Khost		12,812,812
50	Construction of 16-room building for Miana Qol/Qawmi Ahmad Bek School	Daikundi		23,849,119
51	Repair of 1950 meter Kariz in upper Karz village of Dand district	Kandahar		2,800,000

S.No	Project	Province	1397 Budget	Need for Project Completion
52	Construction of 16-room building for Oshaleech School	Daikundi		23,849,119
53	Construction of 16-room building for Larbaz Khoshk School	Daikundi		23,849,119
54	Construction of retention wall in Kandwalo village of Khugyani district	Nangarhar		4,800,000
55	Construction of 16-room building for Lower Mirayi School	Daikundi		23,849,119
56	Construction of 8-room building including its lab and computer lab for Abid Reza Baghali Kando Primary School	Daikundi		15,379,448
57	Construction of retention wall of Qalai Naw	Badghis		5,000,000
58	Construction of 16-room building for Nawahigaw Shakh	Daikundi		23,849,119
59	Construction of 16-room building of Wana Bargar	Daikundi		23,849,119
60	Construction of 8-room building of Qawmibucha Imam Hussain	Daikundi		15,498,708
61	Construction of 300 meter retention wall in Gengergul	Paktia		2,000,000
62	Dihak water canal from Chashnai Naghzak to center of Dihak of Sancharak district	Sar-e-Pul		5,000,000
63	Construction of retention wall in Bandi Sharwan of Imam Sahib district	Kunduz		5,000,000
64	2 km canal in Aab Pitab Wigro Lariz	Daikundi		5,000,000
<b>AFG/430481</b>	<b>Water Supply, Stabilization and Well Digging Networks - 1396 Provincial Projects</b>		<b>167,009,975</b>	<b>490,077,561</b>
1	Digging of 1 water well	Kabul		650,000
2	Water supply network	Uruzgan		23,450,000
3	Water supply network along with solar system in Abdul Alizoi Haji Khudainazar village of Spinboldak district	Kandahar		1,824,255
4	Water supply network including solar system	Kandahar		2,640,851
5	Potable water well in Anargar of Kama district	Nangarhar		2,543,165
6	Water well in Zarshoi village of Kama district	Nangarhar		1,439,882
7	Water well in Kakul Bajouri village of Kama district	Nangarhar		2,664,433
8	Water well in Jabo village of Rodat district	Nangarhar		2,403,615
9	Water well in Kariz Chiji village of Puli Alam district	Logar		3,845,411
10	Water well in Saritapai Bazar village of Khushi district	Logar		1,542,396
11	Water well in Masjidi Momand of Baraki Barak district	Logar		1,556,640
12	Water well in Khakhi village of Kama district	Nangarhar		3,283,876
13	Water well in Khankhail village of Ghanikhail district	Nangarhar		2,231,830
14	Water supply network including solar system in Haji Girani Karizbazari Juldhqanit and Ghulam Dastagir village	Zabul		3,186,000
15	Water supply network including solar system in Haji Girani Ikhtiari and Foadgi village	Zabul		3,186,000
16	Water supply network including solar system in Haji Girani Karizqanit Samad and Niazi village	Zabul		3,186,000
17	Water supply network including solar system in Haji Girani Karizigarleet village	Zabul		1,594,686
18	Water supply network including solar system in Rahmatullah village of Qalat district	Zabul		2,896,160
19	Digging of bore well and water supply network in Mohammad Gabro village of Qalat district	Zabul		2,896,160
20	Water supply network including solar system in Mohammad Gabro village of Qalat district	Zabul		2,896,160
21	Digging of bore well and water supply network	Khost		2,023,475
22	Digging of well	Baghlan		2,278,080
23	Water supply network	Ghor		740,282
24	Digging of bore well	Baghlan		1,096,340

S.No	Project	Province	1397 Budget	Need for Project Completion
25	Digging of bore well along with solar system	Kandahar		2,458,940
26	Digging of bore well including solar system	Kandahar		2,981,076
27	Water supply network	Kandahar		3,011,930
28	Digging of bore well including solar system	Kandahar		2,066,784
29	Water supply network	Ghor		2,756,440
30	Water supply network of Gravity	Bamyan		365,095
31	Installation of solar pump	Kapisa		1,673,200
32	Digging of 1 bore well	Khost		2,416,400
33	Repairing of water supply network of Gravity	Khost		3,218,380
34	Water supply network in Mailan village of Tanai district	Khost		1,543,950
35	Water supply network in Worono village (Lezh Khan Saidi)	Khost		1,844,890
36	Digging of 1 rotary well	Khost		1,877,300
37	Water supply network in Khafdar village of Farkhar district	Takhar		1,480,693
38	Water supply network in Tagab Takht-1 village of Balkhab district	Sar-e-Pul		3,437,532
39	Water supply network	Sar-e-Pul		3,385,365
40	Covered reservoir of water	Jawzjan		2,703,420
41	Canal stabilization	Samangan		682,349
42	Construction of reservoir and solar system	Samangan		586,125
43	Water supply network in Rishkoo of Charasiab district	Kabul		3,448,064
44	Water supply network in Taal Ashqan Phase 1 village of Balkhab district	Sar-e-Pul		3,131,741
45	Water supply network	Sar-e-Pul		3,805,257
46	Water supply network in Taqchakhana village of Namakab district	Takhar		801,344
47	Water supply network in Balahisar Khasdih (Madrasa)	Takhar		1,035,124
48	Water supply network	Sar-e-Pul		2,633,552
49	Solar water supply network	Wardak		1,205,963
50	Potable water well	Wardak		175,980
51	Water supply network	Wardak		1,057,256
52	Potable water well in Madrasai Markhana of Behsood district	Wardak		911,500
53	Potable water well	Wardak		191,980
54	Potable water well	Wardak		1,719,166
55	Potable water well in Nawabad village of Dashti Qala district	Takhar		498,282
56	Water supply network	Badakhshan		1,860,530
57	Potable water well	Sar-e-Pul		3,919,800
58	Potable water wells	Logar		248,100
59	Digging of water well	Ghazni		2,604,000
60	Agricultural water well	Ghazni		1,500,000
61	Digging of 3 water wells	Ghazni		1,551,000
62	Gravity water supply network	Kunar		721,921
63	Water supply network	Ghor		382,816
64	Gravity water supply network in Chabal village of Lalsarjangal district	Ghor		3,238,860
65	Gravity water supply network in Yakhak village of Lalsarjangal district	Ghor		1,300,115
66	Gravity water supply network in Gandjoi village of Lalsarjangal district	Ghor		922,825
67	Gravity water supply network in Achabazar village of Lalsarjangal district	Ghor		1,728,370

S.No	Project	Province	1397 Budget	Need for Project Completion
68	Gravity water supply network	Ghor		2,372,035
69	Solar water supply network in Dahani Saqaba Phase-1 village of Lalsarjanganal district	Ghor		1,609,500
70	Solar water supply network in Dahani Saqaba Phase-2 village of Lalsarjanganal district	Ghor		3,839,520
71	Solar water supply network	Laghman		3,574,059
72	Water supply network including solar pump system	Nangarhar		3,314,269
73	Solar water supply network	Badghis		2,757,850
74	Water supply network	Badghis		2,096,440
75	Construction of rainwater reservoir in Khwaja Bagh village of Abkamari district	Badghis		3,403,696
76	Construction of rainwater reservoir in Waimt village of Abkamari district	Badghis		3,416,296
77	Construction of rainwater reservoir	Badghis		3,487,496
78	Construction of 2 rainwater reservoir in Dahani Timori village of Muqur district	Badghis		1,708,148
79	Construction of 3 rainwater reservoir in Dahani Timori village of Muqur district	Badghis		2,562,222
80	Rainwater reservoir	Badghis		1,701,848
81	Water supply network including solar system	Nangarhar		2,628,633
82	Potable water well	Baghlan		1,592,280
83	Bore well	Baghlan		250,250
84	Digging of 2 water wells	Baghlan		1,707,400
85	Water well	Baghlan		570,450
86	Construction of water supply network	Daikundi		1,209,313
87	Rainwater reservoir	Jawzjan		2,609,346
88	Potable water covered reservoir	Jawzjan		2,625,704
89	Bore well along with solar system in Kalta Shakh village of Khanqa district	Jawzjan		1,288,008
90	Bore well including installation of solar system	Jawzjan		1,277,667
91	Construction of potable water reservoir including solar pump	Jawzjan		975,024
92	Bore well including installation of solar system in Bisharigh Turkmania and Khanqa Arbia village of Aqcha district	Jawzjan		3,274,290
93	Digging of bore well including solar system in Qolbaqal and Nawabad village of Aqcha district	Jawzjan		3,274,290
94	Digging of bore well along with solar system	Jawzjan		3,274,290
95	Water supply network	Jawzjan		3,399,579
96	Digging of bore well along with solar system	Jawzjan		1,277,667
97	Solar water supply network in Guzarqari Sarwar village of Aqcha district	Jawzjan		1,543,838
98	Solar water supply network in Khairabad village of Aqcha district	Jawzjan		3,406,950
99	Solar water supply network	Jawzjan		1,182,789
100	Digging of bore well along with solar and metal reservoir	Jawzjan		1,681,272
101	Solar water supply network	Jawzjan		3,425,522
102	Digging of bore well along with solar system and reservoir	Jawzjan		2,731,284
103	Construction of potable water reservoir	Jawzjan		2,703,420
104	Water supply network	Sar-e-Pul		3,070,580
105	Water supply network of Lalkurd Phase-1 of Balkhab district	Sar-e-Pul		3,484,397
106	Water supply network	Sar-e-Pul		2,637,735

S.No	Project	Province	1397 Budget	Need for Project Completion
107	Water supply network	Sar-e-Pul		2,131,551
108	Water supply network along with concrete reservoir	Sar-e-Pul		4,009,566
109	Water supply network along with installation of solar system	Nangarhar		2,705,064
110	Potable water bore well	Baghlan		438,300
111	Digging of 1 potable water well in Qarahmullah village of Nahri Chaman district	Takhar		1,762,640
112	Digging of 1 water well in Qishlaqi Shor village of Ishkamish district	Takhar		321,800
113	Construction of solar water supply network	Takhar		1,500,000
114	Construction of solar water supply network	Takhar		1,500,000
115	Construction of solar water supply network	Takhar		1,500,000
116	Construction of solar water supply network	Takhar		1,500,000
117	Construction of solar water supply network	Takhar		1,500,000
118	Construction of solar water supply network	Takhar		1,500,000
119	Gravity water supply network	Takhar		1,500,000
120	Gravity water supply network	Takhar		1,500,000
121	Gravity water supply network	Takhar		1,500,000
122	Gravity water supply network	Takhar		1,500,000
123	Gravity water supply network	Takhar		1,500,000
124	Digging of potable water well	Takhar		1,500,000
125	Solar water supply network	Takhar		1,500,000
126	Potable water bore well	Parwan		3,468,780
127	Water supply network	Baghlan		2,254,166
128	Water supply network	Baghlan		2,828,160
129	Water supply network	Baghlan		2,970,500
130	Potable water well	Baghlan		899,400
131	Potable water well	Baghlan		593,000
132	Digging of bore well	Baghlan		438,300
133	Potable water well	Baghlan		744,100
134	Potable water well	Baghlan		1,173,400
135	Potable water well	Baghlan		406,041
136	Potable water well	Baghlan		407,600
137	Potable water well	Baghlan		402,050
138	Potable water bore well	Parwan		814,950
139	Water supply network	Parwan		1,190,072
140	Water supply network	Parwan		1,281,604
141	Water supply network	Paktia		911,285
142	Digging of bore well	Kabul		900,800
143	Potable water wells	Logar		3,063,850
144	Digging of potable water well	Logar		716,940
145	Digging of 5 potable water wells	Logar		459,820
146	Water supply network along with solar pump	Logar		1,197,820
147	Gravity water supply network	Sar-e-Pul		2,277,555
148	Gravity water supply network	Sar-e-Pul		2,073,847
149	Potable water well	Sar-e-Pul		3,903,780
150	Digging of 2 research wells	Balkh		423,800
151	Digging of bore well	Balkh		3,802,365
152	Installation of solar pump on wells already dug	Balkh		1,298,330



S.No	Project	Province	1397 Budget	Need for Project Completion
153	Digging of bore well and construction of water supply network (solar pump)	Paktika		1,627,450
154	Digging of bore well and construction of water supply network (solar pump)	Paktika		3,161,210
155	Digging of 2 potable water wells	Parwan		633,361
156	Digging of well along with solar system	Kandahar		2,506,046
157	Digging of well along with solar system	Kandahar		2,506,046
158	Digging of well along with solar system	Kandahar		2,506,046
159	Digging of well along with solar system	Kandahar		2,506,046
160	Digging of well along with solar system	Kandahar		2,506,046
161	Digging of well along with solar system	Kandahar		2,506,046
162	Digging of well along with solar system	Kandahar		2,566,246
163	Digging of well along with solar system	Kandahar		2,566,246
164	Digging of well along with solar system	Kandahar		2,506,046
165	Digging of well along with solar system	Kandahar		1,283,123
166	Canal stabilization	Kandahar		3,896,250
167	Canal stabilization	Kandahar		4,030,880
168	Canal stabilization	Kandahar		3,802,250
169	Canal stabilization	Kandahar		3,802,250
170	Canal stabilization	Kandahar		3,896,250
171	Digging of well along with sloar system	Kandahar		2,937,272
172	Digging of well along with sloar system	Kandahar		2,982,272
173	Digging of well along with sloar system	Kandahar		1,469,916
174	Canal stabilization	Kandahar		3,853,530
175	Canal stabilization	Kandahar		3,641,900
176	Canal stabilization	Kandahar		4,005,070
177	Canal stabilization	Kandahar		3,499,630
178	Canal stabilization	Kandahar		3,861,760
179	Canal stabilization	Kandahar		3,506,500
180	Canal stabilization	Kandahar		3,880,720
181	Canal stabilization	Kandahar		2,880,710
182	Solar system water supply network	Sar-e-Pul		3,344,040
183	Gravity water supply network; phase-1	Sar-e-Pul		3,423,982
184	Gravity water supply network; phase-2	Sar-e-Pul		2,926,573
185	Gravity water supply network; phase-3	Sar-e-Pul		3,796,150
186	Potable water well	Bamyan		685,480
187	Potable water well	Bamyan		775,970
188	Bore well	Parwan		605,400
189	Water supply network	Parwan		879,483
190	Digging of well along with solar system	Kandahar		3,045,064
191	Digging of well along with solar system	Kandahar		3,090,064
192	Digging of well along with solar system	Kandahar		1,522,532
193	Water supply network	Helmand		2,000,000
194	Construction of water supply network in Yarmala village of Jalga district	Baghlan		2,400,000
195	University water supply network	Zabul		2,000,000
196	Lower Darahi Soof water supply network	Samangan		2,000,000
197	Water supply system in Roshan Kot village	Nangarhar		2,400,000
198	Digging of 2 wells in Khani Khor village	Khost		1,200,000

S.No	Project	Province	1397 Budget	Need for Project Completion
199	Repair and cleaning of Abdul Wahid Kariz in Daman district	Kandahar		800,000
200	Digging of 100 wells in Behsood, Khogyani, Kama and Khiwa districts	Nangarhar		10,000,000
201	Digging of 10 wells in Nawabad and Koritaz villages of Mahmaood Raqi district	Kapisa		5,000,000
202	Concreting of 5 km canal and 10 water reservoirs in Payendakhail villge of Zhirai district	Kandahar		3,000,000
203	Concrete work on Deh Ghulaman, Khwaja Ali and Rouh Rabat canals of Dand district	Kandahar		3,000,000
204	Construction of 37 water reservoirs in Khwaja Ali, Tazokan and Mashoor of Dand district	Kandahar		3,000,000
205	Concrete work on Haji Pumba, Deh Chirgan and Jamrano canals of Dand district	Kandahar		3,000,000
206	Concrete work on 6 km canal and 10 water reservoirs in Palizo village of Arghandab district	Kandahar		3,000,000
207	Concrete work on 5 km canal and 10 water reservoirs in Malik Abdullah village of Zhiri district	Kandahar		3,000,000
208	Water supply network in Rustaq and Khwaja Ghar districts	Takhar		15,000,000
<b>AFG/430060</b>	<b>National Rurual Access Program</b>			<b>8,079,309,920</b>
1	Gravelling and construction of gutters of 15.3 km road from Dusaraki Qiziltupchaq to Lababi Daraisoofi Payan	Samangan		21,475,850
2	Construction of gutters and gravelling of 23.3 km road and 20 meter RCC bridge from Shirdagh to Khairo	Ghazni		84,924,320
3	Construction of 10.6 km gravel road from Qarghanaitu to end of Qarghana valley	Bamyan		17,304,670
4	Gravelling of 35 km road from the center of Laash district to Pashmika village	Farah		67,000,000
5	Construction of 26 meter car bridge of Daraw-Bargir in Miramoor district	Daikundi		16,542,942
6	Construction of 17 km gravel road from Durahi Dahana to Deh Yakikhawash	Baghlan		58,004,910
7	Construction of 5.33 km raod and its gutters including one 20 meter RCC bridge from Dahani Bastok to Khalachak village of Waras district	Bamyan		37,916,120
8	Construction of 200 meter RCC bridge on Taluqan river	Takhar		143,148,469
9	Construction of 15 meter bridge in Saqikhail village of Samkanai district	Paktia		11,752,500
10	Gravelling 20 km road from Shari Safa of Daraim district to Munji village	Badakhshan		78,600,000
11	Construction of 24 km gravel road from Durahi Hijran to Kutali Murgh of Jalga district	Baghlan		68,988,438
12	Construction of 17 km asphalt road from Puli Qandahari to Surkhab	Logar		333,035,094
13	Concrete work on 1.4 km Mangokhail village road including its culverts, retention walls and canals	Logar		18,628,999
14	Construction of 30 meter RCC bridge of Musadarahi Charkh-wa-Falak of Khost district	Baghlan		13,469,740
15	Construction of 12 meter car bridge in Sewok village of Balkhab district	Sar-e-Pul		5,946,654
16	Construction of 22.3 km asphalt road from Hairatan town to the central Kaldar district	Balkh		307,649,225
17	Construction of 60 meter RCC bridge and turnout in Watapoor district	Kunar		39,973,609
18	Construction of 14.4 km asphalt road along with its gutters from Borg village to Khushi district	Logar		345,123,332

S.No	Project	Province	1397 Budget	Need for Project Completion
19	Construction of gutters and asphaltting of 3 km road of Darahi Kalan in Nejrab district	Kapisa		60,043,217
20	Construction of gutters and gravelling of 10 km road in Samkanai district	Paktia		26,123,560
21	Construction of 100 meter bridge of Shaheedan	Laghman		41,577,366
22	Construction of 20 meter PCC bridge in Qatlash village of Lalsarjungal district	Ghor		8,379,450
23	Construction of 20 meter car bridge in Khunduz valley of Warasj district	Takhar		19,889,640
24	Gravelling of 11.1 km road from Chalaw Khord to Sangi Lashm area of Chaal district	Takhar		70,736,223
25	Takhar Construction of gutters and gravelling of 18.5 km road from Choqor Kotal to central Rostaq district	Takhar		63,892,360
26	Gravelling of 14 km road from Bano to Laghad	Baghlan		57,000,218
27	Gravelling of 5 km road from Khanqa to end of Kashan Chashmasara of Farkhar district	Takhar		25,161,478
28	Construction of 45 meter RCC bridge in Tangshiw village of Shighnan district	Badakhshan		25,678,658
29	Construction of 140 meter car bridge over Panjshir river in Hisidowomi Kohistan district	Kapisa		59,495,972
30	Construction and asphaltting of 13.82 km road including its minor constructions from Rigidawa to Nawabad and Dornoma village in Kohband district	Kapisa		123,400,530
31	Reconstruction of 2.95 km asphalt road including its minor constructions from Khushi road to Muhajireen town in Puli Alam district	Logar		28,309,622
32	Reconstruction, gravelling and gutters of 14.58 km road from Pahlawankhail to Kotakai village in Bak district	Khost		43,740,000
33	Asphalt and construction of gutters for 5 km road from Kabul main road to Baghi Alam in Qarabagh district	Kabul		37,770,027
34	Paktika Reconstruction and gravelling of 11.6 km road and its relevant construction works from the central Janikhail district to Naeemqala village in Janikhail district	Paktika		15,103,160
35	Construction of 30 meter RCC bridge and culvert (2*2) in Haji Sabir village of Khost district	Baghlan		17,429,860
36	Construction of 9 km asphalt road from central Sayedkhail district to Incho bridge	Parwan		79,421,260
37	Construction of 6 km asphalt ring road from Mirbacha Kot to Guldara	Kabul		54,544,607
38	Construction of 8 km gravel road from Durahi Charkhifalak to end of Khushdara	Baghlan		47,460,400
39	Construction of 34 meter RCC bridge of Patogi in Zurmat district	Paktia		22,499,000
40	Construction of 30 meter foot bridge of Sardar Khan in Gizab	Uruzgan		12,442,000
41	Construction of 24.13 km asphalt road and its minor constructions (40m RCC, 18m, 16m) from Bano to Puli Hisar of Andarab district	Baghlan		486,407,000
42	Road asphaltting from Department of Agriculture to Dihkadahi Dihnawbayan	Parwan		57,319,590
43	Construction of Babakhail road from Masjidi Sadiqi to Qalaikhwaja village in Bagram district	Parwan		127,828,000
44	Construction of 80 meter bridge along the 10.6 km road from Jaji district to Mazrin Kach; the road is already contracted with the Councils.	Khost		50,250,000

S.No	Project	Province	1397 Budget	Need for Project Completion
45	Construction of 8.5 km road in Samyan village of Chora district	Uruzgan		23,162,000
46	Construction of 9 km road from Surkhab to Barg	Logar		162,479,000
47	Gravelling and construction of gutters for 10 km road from Changizi to Surkhakbilagh in Balkhab district	Sar-e-Pul		69,648,144
48	Construction of 8 km road from Qandahari bridge to Baghi Sultan bridge	Logar		170,658,895
49	Construction of 40 meter bridge of Bazobala Pajandaro in Waras district	Bamyan		36,015,637
50	Construction of 5.75 km asphalt road from Jamchi village to Puli Shahrah in Hisi Duwom district	Kapisa		40,329,623
51	Construction of 42 meter bridge in Karti Etifaq on the left of Pulkhumri river	Baghlan		31,938,000
52	Concreting 6.48 km road from Bazari Khidr of Kabul-Gardiz highway to Padkhoshana village clinic including its culverts	Logar		58,652,000
53	Construction of 14 km road in Shirgiri village of Kama district	Nangarhar		167,380,399
54	Construction of 60 meter RCC bridge in Jarqala village of Dawlatabad district	Faryab		35,802,300
55	Construction of 40 meter car bridge in Otatikantiyou of Paroon district	Nooristan		17,255,000
56	Construction of 34 meter bridge from Tagab to Jozoboom of Pasaband district	Ghor		21,692,000
57	Construction of 9.5 km road from Sultan bridge to Dehmankai Zarghoonshar	Logar		169,570,000
58	Gravelling and construction of gutters for 10 km road from Changizi to Surkhak Bilagh village of Balkhab district; second lot	Sar-e-Pul		57,622,000
59	Construction of 34 meter bridge in Tirzabi and Abkhail villages of Bak district	Khost		21,394,000
60	Construction of 30 meter car bridge over Khushdara river in Bano district	Baghlan		22,624,734
61	Construction of 20 meter RCC bridge in Joshaban village of Pulihisar district	Baghlan		8,500,000
62	Concreting 2.8 km road inside central Balkhab district	Sar-e-Pul		68,444,000
63	Construction and asphaltting of 5.93 km road from the main road to Sabzak and Doghabad	Logar		49,393,600
64	Construction of 140 meter RCC bridge in Saraya and Nayibha village of Kishm district	Badakhshan		44,794,980
65	Construction of 4.14 km asphalt road in Qura Abidkhail and Qadirkhail village (between the femal school and the project canal)	Parwan		53,840,765
66	Construction of 30m car bridge in Mahirkhanai Gardomkoh of Markazi Behsod district	Wardak		16,801,954
67	Construction of 5.75 km road in Zangoi village	Nangarhar		55,558,130
68	Construction of 10 km asphalt road including its minor constructions in Rahmadabad, upper Alokhal, lower Alokhal, Amarkhail and Yahyakhail villages of Musahi district	Kabul		89,675,581
69	Construction of 7.3 km asphalt road including its gutter systems in Chashmai Allahdad of Hisaiaawal district	Kapisa		53,702,270
70	Construction of 21 meter foot bridge in Shikhrasool of Firing district	Baghlan		7,169,990

S.No	Project	Province	1397 Budget	Need for Project Completion
71	Construction of 140m foot bridge in Samarqandi of Khost district	Baghlan		43,790,660
72	Construction of gutter systems and concreting of 2km road in Bazarighajor and 2km road in Bazariangori of Jaghoori district	Ghazni		117,016,962
73	Construction of 20m RCC bridge in upper Tagab Yaftal village of 7th district of Faizabad city	Badakhshan		19,867,530
74	Construction of 2.31km PCC road including its gutter systems from Durahi Farkhar to Saripuli Nahrab in Farkhar district	Takhar		23,566,240
75	Kapisa Construction of 3.6km PCC road from Rigrawan road to Jighchi and Kohband main road including its gutter systems in the provincial center	Kapisa		40,069,750
76	Construction of 74m bridge (40m RCC, 18m, 16m) from Bano to Pulihisar of Andarab district	Baghlan		32,984,662
77	Construction of 36m foot bridge in Khwajasaif of Firing district	Baghlan		13,350,187
78	Construction of 25m PCC car bridge in Cha'abak village of Khost district	Baghlan		20,500,000
79	Construction of 140m RCC bridge in Abradh village of Tirinkot district	Uruzgan		71,973,940
80	Reconstruction of 14.24km gravel road and its gutter systems including 14.4m box-shape culvert; 4*8m) from Alimiran and Guldarah to Gola village in lower Darahisooof district	Samangan		56,882,479
81	Construction of 60m bridge and 1000m retention wall from Khoriasmar to central clinic of Asmar district	Kunar		106,635,064
82	Construction of 25km gravel road from Sadbarg valley to Kirman desert in Panjab district	Bamyan		50,607,690
83	Construction of 1.43km PCC road along with its gutter systems from south of Wolayat hill to the main road of Mahmood Raqi district	Kapisa		12,711,850
84	Construction of 3.54km PCC road inside Parwan university	Parwan		69,698,027
85	Construction of 17km road from Takhar-Faizabad main road to Nowihi valley of Kishm district	Badakhshan		69,698,027
86	Construction of 5.8km asphalt road of Malangkhail including its gutter systems in Kohband	Kapisa		61,638,207
87	Construction of 2.52km asphalt road from Nawabad to Chinarahi Pul-e-Mirwais including its gutter system in Hisaiduwom district	Kapisa		26,960,177
88	Construction of 3km asphalt road along with 20m RCC bridge from Kabul-Parwan highway to Shahraki Muallimeen	Parwan		109,367,164
89	Construction of 34m RCC bridge including its 330m connecting road in Mizabi village of Pashtoonkot district	Faryab		26,898,966
90	Construction of 15km gravel road from Khwaja Mala to Baghchaha village of Kishkirabati Sangi district	Herat		35,996,560
91	Construction of 2km asphalt road of Muradkhwaja including its gutter systems in Mahmood Raqi district	Kapisa		16,456,996.50
92	Construction of 140m cable bridge in Bangi district	Takhar		71,725,000
93	Construction of 2.2km road including its gutter systems from Shabazkhail to Qalaja in the provincial center	Kapisa		15,961,950
94	Construction of 2km asphalt road of Ezatkhal including its gutter systems in Hisaiawal district	Kapisa		25,351,435
95	Construction of 19km road from Yakhrum to Youwal in Khost district	Baghlan		72,560,170

S.No	Project	Province	1397 Budget	Need for Project Completion
96	Construction of 10.6km gravel road including 27m bridge from Gharo to Jiryan village	Baghlan		63,472,230
97	Construction of 3.4km PCC road in Muqam Khan village of Behsod district	Nangarhar		29,339,575
98	Construction of 2 box-shape culverst (3.5*4.5m) and 1.4km PCC road in Andkhoi district	Faryab		48,599,910
99	Construction and gravelling of 14.24km road from Alimiran to Goal village of lower Darahisof district	Samangan		56,882,479
100	Construction of 2.72km PCC road including its gutter systems from Jamalaghai Bolgheen highway to Kulalan village of Hisiaawal district	Kapisa		19,488,720
101	Construction of 2.83km PCC road including its gutter systems from Bazari Dehbala to Dahrstan village in the provincial center	Kapisa		28,911,680
102	Baghlan Construction of 2 RCC bridges (32m) including its 470m connecting road in Anamak and Baghdara villages of Pulihisar district	Baghlan		15,879,360
103	TakharConstruction of 175m RCC bridge in Joi Shikh of Khatan village	Takhar		107,902,540
104	Gravelling of 12km road from Baghcha to Payani Khashtipai Qalaizal	Kunduz		48,416,710
105	Construction of 44m RCC bridge including 25km connecting road in Saydan village of Tashkan district	Badakhshan		25,568,470
106	Construction of 6.35km asphalt road from Qochi to Qalaiebadullah and Doghabad villages of Kalakan district	Kabul		49,627,497
107	Construction of 6km asphalt road from Chiltan to Karizak villages of Paghman district	Kabul		67,005,445
108	Parwan Construction of gutter systems and asphalt of 4.5km road of Bayanibala Abdibye	Parwan		40,474,306
109	Construction of 10km asphalt road in Ashaba village (from Ghorband main road to Ashaba village)	Parwan		127,946,020
110	Construction of 30.67km gravel road from Duabai to Malam in Khost district	Baghlan		131,810,690
111	Construction of 10.38km asphalt road and its gutter systems in the central Shindand district	Herat		186,766,832
112	Reconstruction of 10.6km road from Jaji district to Mazrinikaj	Khost		31,871,000
113	Gravelling of 20km road from Khwajabina to Eshanikhalifa village of Chal district	Takhar		67,000,000
114	Gravelling and construction of gutter systems of 5km road from Lajamangal to Chazikali	Paktia		16,736,542
115	Construction of 13.6km gravel road and its gutter systems in Habib and Safi villages of Andar district	Ghazni		71,250,000
116	Construction of 6km road from Kof to Khwahan of Kof district	Badakhshan		20,100,000
117	Construction of 8km road from Diwak to Mahnaw villages of Shaki district	Badakhshan		26,800,000
118	Construction of 4.7km road in Nasi and Shaki district	Badakhshan		15,075,000
119	Construction of 4km road from Dahaniabkof to Angar of Khawan district	Badakhshan		3,750,000
120	Construction of 1.2km gravel road including its gutter systems in Luqman village of Khulm district	Balkh		2,850,000
121	Construction of gutter systems and gravelling of 6km road from Qalatak to Pulimirkhankhail in Ghorband district	Parwan		11,872,110

S.No	Project	Province	1397 Budget	Need for Project Completion
122	Construction and gravelling of 7km road including its gutter systems from Shahgul to Zarghoonshar in Khairkot district	Paktika		11,725,000
123	Construction of gutter systems and gravelling of 12km road from Kigal to Katar village of Waigal district	Nooristan		38,087,017
124	Gravelling and construction of gutter systems of 6km road from Chakjashma to Iskayin and Dashtiriot villages	Panjshir		18,365,837
125	Construction and gravelling of 4.03km road from Nimroz Delaram main road to Sistanton	Nimroz		5,950,000
126	Construction of 5km gravel road from main road to Jarab village of Guzargahinoor district	Baghlan		22,340,000
127	Construction of 4.2km road from Dashtirabat to Duktorashan of Firing district	Baghlan		20,553,000
128	Construction of 3km road in Dashtishahan of Firing district	Baghlan		10,333,985
129	Construction of 5km road in Spirgal village of Waman district	Nooristan		18,975,000
130	Construction of 6.9km road from Pishgar to Shaam villages of Noorgal district	Nooristan		30,360,000
131	Construction of 4km road from Absarina to Sharikohna of Nahrin district	Baghlan		13,800,000
132	Construction of 7.3km road from the main road to Sayadi and Tarakhail of Nahrin district	Baghlan		10,430,000
133	Construction of gutter systems and gravelling of 5km road of Qazqool village	Faryab		21,158,719
134	Construction of 1.5km PCC road in Behzati village	Kabul		12,095,880
135	Construction of 12.6km road including its gutter systems from Khwajaghaib village to Ziarati Lacha in Qalainaw district	Badghis		43,000,000
136	Gravelling of 3km road from Durahi Nahrab to Shingan	Takhar		6,775,318
137	Gravelling of 5km road from Durahisarakhi Farkhar to end of Ghashp	Takhar		13,546,037
138	Concrete work on 2km road from Masjid Jami Farkhar to Nahid Shaheed school	Takhar		22,213,000
139	Construction of 3km gravel road from Tagab Qoriq to Mirhazar villages of upper Darahisof district	Samangan		10,000,000
140	Construction of 8km gravel road from Naibsalar to Durahi Shadyan village of Charkint district	Balkh		43,000,000
141	Construction of gutter systems and gravelling of 2.7km road from Nashir school to Shakhkamari	Kunduz		9,318,582
142	Construction of 13.5km road from Yaloor to Awiz villages	Badakhshan		48,070,000
143	Construction of 2.7km road from lower Jamroch village to Safidkhaki, 2km in Baghrig village, 2km in Abring Obgheen village, 2km at the end of Maymi district and 3km from Shahrisabz to Baghrig	Badakhshan		81,195,000
144	Asphalting and construction of gutter systems of 5km road in Kochiha village of Chardara district	Kunduz		11,715,015
145	Construction of 5km gravel road from Barmazit to Shakhmaghailan villages of Dawlatabad district	Balkh		8,662,324
146	Gravelling of 8km road in Arbab Sayed Rahim village of Dashti Archi district	Kunduz		21,638,438
147	Construction of 12.7km gravel road and its gutter systems from Waant to Kint villages in Waigal district	Nooristan		7,589,640
148	Construction of 1.559km PCC road including its gutter systems from Haji Baz Mohammad Niwikili to Kushta Barakzai village of central Qalat district	Zabul		15,927,412

S.No	Project	Province	1397 Budget	Need for Project Completion
149	Construction of 4.2km gravel road and its gutter systems from Sozi village to Maqbara of Lajamangal district	Paktia		5,892,712
150	Construction of 4km road from Nawabad of Shahri Farkhar to Khapangar of Farkhar district	Takhar		13,000,000
151	Gravelling of 6km road from Chashkaigarmak to Dihyak	Takhar		21,000,000
152	Construction of 7km road including its gutter systems from Panjshir main road to Rukh village of Hisaiawal district	Panjshir		24,000,000
153	Construction of 6.49km asphalt road along with its gutter systems from Haji Baba shrine to Mansoor Ghundi village of Dand district	Kandahar		41,889,120
Note: Fund for each of the codes noted above will be channeled only for the mentioned projects.				



Ministry of Rural and rehabilitation and Development									
National rural access program ( NRAP)									
The list of (NRAP) projects which will be funded by World Bank and ARTF in fiscal year 1397									
AFG/430060						1,366,800,000.00			
S.NO	Province	District	Contract specification	Contract cost in AFS	Road in KM	Bridge in meter	Project status	Payment in AFS	Donor
1	Badakhshan	Fayz Abad	Construction and rehabilitation of 6.07 KM road in including 21 meter RCC Bridge in Chatta village of Fayz Abad district of Badakhshan province	98,504,872	6.07	21	In progress	91,730,123	WB
2	Badghis	Abkamari	Construction and rehabilitation of 11.15 KM graveled road in including 21 meter bridge from Ziarat – Khwaja Mohammad to Abkhor village Abkamari district of Badghis province	67,236,850	11.5	20	In progress	67,236,850	WB
3	Balkh	Koshenda	Rehabilitation and graveling of 13.3 KM road from central district to Tunj vallige district of Koshenda of Balkh province	68,300,852	13.3	60	In progress	14,679,647	WB
4	Bamyan	Kohmard	Construction of 21 meter of bridge in Bendik Bala ,Kohmard district of Bamyan Province	9,995,735	0.35	21	In progress	9,995,735	WB
5	Daikundi	Miramor	Construction of 34 meter of bridge in Surkh Juy area district of Miramor of Daikundi province	12,122,913		34	In progress	7,302,094	WB
6	Ghazni	Qarabagh	Construction of 10.92 KM of graveled road from Gawmorda village to Nai Qala district of Qarabagh of Ghazni province	32,552,539	10.92		In progress	14,161,857	WB
7	Herat	Obai	Rehabilitation and graveling of 19.39 KM road from Baydak to Sayrawan village district of Obi of Herat province	215,329,124	19.39		In progress	193,796,212	WB
8	Herat	Guzara	Construction and asphalt of 17.08 KM of Road from central district of Guzara to east main road district of Guzara of Herat province	163,568,812	17.08	8	In progress	147,211,931	WB
9	Jawzjan	Sheberghan	Construction of 2.94 KM PCC road from Sheberghan to Turkistan town, district of Sheberghan of Jawzjan province	33,985,380	2.94		In progress	19,204,972	WB
10	Kabul	Soroobi	Rehabilitation of 60 meter of Tawpi in Soroobi district of Kabul province	28,127,650		60	In progress	28,127,650	WB
11	Kabul	Qarabagh	Rehabilitation of 4.04 KM PCC road and its minor construction from main road of Qarabagh district to Nawroz village of Qarabagh district of Kabul province	27,488,200	4.04		In progress	16,191,565	WB
12	Kapisa	Hesa Awal Kohistan	Construction of 80 meter cantilever bridge and 750 meter road in first section of Kohistan of Kapisa province	44,948,228	1.95	80	In progress	37,056,234	WB
13	Kapisa	Nejrab	Construction of 100 meter of Dogh Abad Bridge in Nejrab district of Kapisa province	4,513,834	2.5	100	In progress	4,513,834	WB
14	Kapisa	Hesa Awal Kohistan	Construction and Rehabilitation of 5.43 KM PCC road including its minor construction from Albironi university to Garage Ha	49,391,497	5.43		In progress	39,120,821	WB
15	Kunar	Noor Gul	Rehabilitation and graveling of 10.84 KM of road and its minor construction from Warina to Ghazi Abad village	29,067,960	10.84		In progress	13,944,714	WB
16	Logar	Pul-e- Alam	Construction and asphalt of 11.2 KM of road and its minor construction of Hesarak village	97,306,310	11.2		In progress	92,558,645	WB
17	Nangarhar	Mohmand Dara	Construction and graveling of 12.3 KM of road from Sul to Gardi Ghaws village of Mohmand Dara district	37,486,264	12.3		In progress	3,748,625	WB
18	Nimroz	Kang	Construction and graveling of 1.1 KM of road from Haji Nabi village to Bahluk Palwan village district of Kang	2,176,863	1.1		In progress	14,863	WB
19	Pakia	Waza Zadrar	Rehabilitation and graveling of 11.28 KM of road and construction of 20 meter bridge and gutter from central district to Landi Look village	51,725,990	11.28	20	In progress	18,271,685	WB
20	Pakia	Gardiz	Construction of 34.5 meter of Zahoo bridge	15,449,330		34.5	In progress	7,850,045	WB
21	Pakia	Sayed Karam	Construction of 2.5 KM of road and its minor construction in Sayzeng road	15,563,550	8		In progress	7,781,775	WB
22	Panshir	Hesa Awal Panjshir	Construction of 36 meter of PCC foot bridge in Dahan Riot	13,698,610		36	In progress	13,698,610	WB
23	Parwan	Sayed Khail	Construction, Rehabilitation and asphalt of 5.44 KM road and its minor construction from Kaji Ali Khail to Madrasa	56,839,550	5.44		In progress	56,839,550	WB
24	Parwan	Jabal Saraj	Construction of 8.76 KM of road from Pul-e- Matak to Sahra Miana Guzar village	90,116,930	8.76		In progress	90,116,930	WB
25	Sar-e-Pul	Sancharak	Construction of 22 meter of bridge in Langar Baba Qozi	20,539,155	0.25	22	In progress	20,539,155	WB
26	Urozghan	Trinkoot	Rehabilitation and graveling of 6.83 KM road and construction of its gutters from Kamala to Tarkhudad	17,412,190	6.83		In progress	3,243,882	WB
27	Juzjan	Fayzabad	Rehabilitation and graveling of 5.7 KM road and construction of its gutters from Nasrat Abad Watani to Mardian	11,326,234	5.7		Under procurement process	11,326,234	WB
28	Farah	Farah	Construction and asphalt of 5 KM of road and its gutter in Karji refugee town	47,838,000	5		Under procurement process	47,838,000	WB
29	Kabul	Estalif	Construction and asphalt of 4 KM of road and its gutter in Estalif with bridge road of Khwaja Hassan	64,389,134	4.00	28	Under procurement process	64,389,134	WB
30	Khost	Tanai	Construction and graveling of 2.8 KM road and construction of its gutters from main road of district to Oriala village	18,762,063	2.88		Under procurement process	18,762,063	WB

S.NO	Province	District	Contract specification	Contract cost in AFS	Road in KM	Bridge in meter	Project status	Payment in AFS	Donor
31	Logar	Arza	Construction of 18 meter of Shidan bridge in Arza district	7,380,720		18	Under procurement process	7,380,720	WB
32	Logar	Mohammad Agha	Rehabilitation of 1 KM road with its bridge and gutters from Bini Shair Afghan to Ezat village	44,130,701	0.90	28	Under procurement process	44,130,701	WB
33	Nooristan	DO Ab	Construction of 28 meter of Pul-e- Dahan bridge in Do Ab district	15,546,737		28	Under procurement process	15,546,737	WB
34	Nooristan	DO Ab	Construction of 28 meter of Dahan koor Gul bridge	15,546,737		28	Under procurement process	15,546,737	WB
35	Paktika	Orgoon	Rehabilitation and asphalt of 8 KM road with its gutters from Dah Monda to Abass khail	98,246,386	8.00	20	Under procurement process	98,246,386	WB
36	Bamyan	Bamyan	Construction and asphalt of 4.1 KM road with its gutters and side walk in <b>Ancient</b> side statue	136,680,000	5.5		Under procurement process	136,680,000	WB
37	Faryab	Garziwan	Construction of 25 meter bridge in Sarchakan bazaar	10,251,000		25	Designed	10,251,000	WB
38	Kabul	Bagrami	Rehabilitation of 7.3 Km of PCC road with its gutters from Kabul – Logar high way to Shawaki bazaar, Sahak village and Qala-e Khan Ha	69,843,480	7.30		Designed	69,843,480	WB
39	Samangan	Khormo Sarbagh	Rehabilitation and asphalt of 10 KM of road with its gutters from main road to Qanar Ha village	95,676,000	10.00		Designed	95,676,000	WB
<b>Total</b>				<b>1,939,066,381</b>	<b>220</b>	<b>692</b>		<b>1,654,555,196</b>	

Ministry of Public works							
National rural access program ( NRAP)							
List of subprojects under progress (government of Afghanistan) AFG/420106							
National rural access program ( NRAP)						1,586,896,000	
S.NO	Province	District	Project Name	Base type	Length in KM	Length in meter	Project status
1	Bamyan	Yakawlang	Construction and stabilization of Surkh valley landslide in Surkh Abad area	Construction and protective works			In progress
2	Baghlan	Khost- Freng	Construction of Dehsalah road up to Shahshan from 0+000 to 19+712km (first section), and construction of Qasaan road from 0+000 to 12+687.45km (second section) using asphalt with a length of 32.399km	Asphalt	32.39 KM		In progress
3	Baghlan	Khost- Freng	Construction of 30 meter PCC bridge in Dasht Robat area	Construction of bridge		30 meter	In progress
4	Baghlan	Khost- Freng	Construction of 40 meter PCC bridge in Gharo Bala Village , khost river	Construction of bridge		40 meter	In progress
5	Baghlan	Khost- Freng	Construction of 30 meter PCC Bridge in Khost – Freng main road	Construction of bridge		30 meter	In progress
6	Baghlan	Khost- Freng	Construction of 120 meter RCC Bridge on Nahrain to Khost-Freng ( Nahrain old city)	Construction of bridge		120meter	In progress
7	Balkh	Sholgara	Construction and rehabilitation of 1.504 KM road in Ali chopan area and construction of 20 meter bridge in Mazar-e- Sharif	Asphalt	1.5 Km	20 meter	In progress
8	Parwan	Charikar	Reconstruction of Charikar Noman School road up to Qalaibuland of Bagram district; first section: from 0+000 to 11+780km using asphalt. Second section: from 0+000 to 1+304km using PCC	Asphalt	13.08 Km		In progress
9	Parwan	Surkh-e- Parsa	Rehabilitation and Asphalt of Dara-e-Surkh road from Malakula to Byghmak first phase, from 0+000 to 12+000 KM	Asphalt	12 KM		In progress
10	Paktia	Ahmad Khail	Construction, Rehabilitation and asphalt of 17.393 KM road (second phase) from Ahmad Khail to Zazai and border of Pakistan	Asphalt			In progress
11	Paktia	Ahmad Khail	Construction, Rehabilitation and asphalt from 0+000 to 16+214 KM, ( third phase) from Ahmad Khail to Zazai and border of Pakistan	Asphalt	16.21 KM		In progress
12	Paktika	Zarghon Shaher	Construction, Rehabilitation and asphalt from 0+000 to 10+000 KM, from Zarghorn Shaher to Waza (first phase)	Asphalt	10 KM		In progress
13	Panjshir	Dara	Construction, Rehabilitation and asphalt of 3.749 KM road of Pochawa in Dara district	Asphalt	3.74 KM		In progress
14	Panjshir		Construction, Rehabilitation and asphalt from 0+000 to 2.620 KM road in Peshawasht area	Asphalt	2.62 Km		In progress
15	Takhar	Bangi	Construction of road from 20+800 to 31+191 KM third phase with a total length of 10. 391 KM	Asphalt	10.39 Km		In progress

S.NO	Province	District	Project Name	Base type	Length in KM	Length in meter	Project status
16	Takhar	Bangi	Construction of road from 41+79+.431 to 51+56.631 KM fifth phase with a total length of 10.19959 KM from Bangi to Ishkamish	Asphalt	10.19 KM		In progress
17	Takhar	Taleqan	Construction of 12 meter of RCC bridge in kocha- Commando	Construction of bridge		12 Meter	In progress
18	Takhar	Taleqan	Construction of retention wall in Regional Camp of the Ministry of Public Works in Takhar province with total length of 1519 meter	Construction and protective works			In progress
19	Khost		Construction of 40.8875 degree with total length of 20 meter of RCC Bridge on Khani river	Construction of bridge		meter 20	In progress
20	Khost	Mousa Khail	Construction of 40.8875 degree with total length of 40 meter of RCC Bridge on Tori Oba river	Construction of bridge		meter 40	In progress
21	Khost	Tanai	Construction of 51 meter of Bridge ( Mardi khail to Ghormai) along the Khost- Gardiz highway	Construction of bridge		51 Meter	In progress
22	Khost	Tanai	Construction of 30 meter of Bridge along the khost highway	Construction of bridge		30 meter	In progress
23	Khost	Badikhail	Construction of 80 meter RCC Bridge from Lakan to central khost province on Motoon river of Badikhail village	Construction of bridge		80 Meter	In progress
24	Faryab	Abdkhoi	Construction and asphalt of road from Ankhoi to Qarghan and from 0+000 to 7+200 Km	Asphalt	7.2 KM		In progress
25	Kandahar	Shawali koot	Construction of 110 meter RCC bridge along the Arghandab to Shawali koot district and in Arghandab river	Construction of bridge		110 Meter	In progress
26	Kabul	Guldara	Construction and asphalt of road in Guldara district from 0+000 to 5+213 KM	Asphalt	5.21KM		In progress
27	Kabul	Kalakan	Construction and asphalt of road in Kalakan district from 0+000 to 5+218 first section and from 0+000 to 715.48 meter second section	Asphalt	5.93 KM		In progress
28	Kabul	Tarakhail	Construction and asphalt of 13.447 KM road from Tangi Tarakhail , asphalt factory to Tarakhail Qala- Mir Alam	Asphalt	13.44 KM		In progress
29	Kabul	Shakardara,	Construction, rehabilitation asphalt of road from Kabul- Charakar highway to Shakardara, from 0+000 to 12+766.9 KM	Asphalt	12.76KM	3 meter	In progress
30	Kapisa	Bagram	Construction of 99 meter RCC bridge along the Bagram road to Mahmood Raqi on Panjshir river	Construction of bridge		99 meter	In progress
31	Laghman	Mahterlam	Construction and rehabilitation 8.8 Km road from Omar Zai to Mahterlam Ba Ba	Asphalt	8.8 KM		In progress
32	Laghman	Mahterlam	Construction and asphalt of Mahterlam Ba Ba from 0+000 to 801+4 KM	Asphalt	4.8 KM		In progress
33	Herat	Injeel	Construction of road from Qalaikabuli to Imam Shashnoor shrine and Sarasyab; from 0+000 to 12+888km; Puli Munara to Torbaryan village from 12+888 to 819+20km using asphalt, and 32m RCC bridge (Imam Shashnoor bridge)	Asphalt	20.81 KM	32 meter	In progress
34	Herat	Injeel	Construction and asphalt of road from Menaraha to Nuqra village , from 17+000 to 16+052.29 in Herar province	Asphalt	16.05 KM		In progress

S.NO	Province	District	Project Name	Base type	Length in KM	Length in meter	Project status
35	Herat	Injeel	Construction and rehabilitation of 20 .653 KM road from Payan AAb to Bashran	Asphalt	20.65 Km		In progress
36	Herat	Chasht-e- Sharif	Construction , rehabilitation and gravelling of Bay Pass Salma Dam's road from 0+000 to 7+8770.6 KM	gravelling	7.87 Km		In progress
37	Wardak	Janriz	Construction and rehabilitation of 18.056 KM road from Sanglakh to Janriz district	Asphalt	18.05 KM		In progress
38	Wardak	Abdara	Construction and gravelling of Dahan Abdara road from 0+000 to 10+000 KM with the total of 10 Km	gravelling	10 KM	30 meter	In progress
39	Herat	Pashtun- Zarghon	Construction and asphalt of road from Herat city to Pashtun- Zarghon district	Asphalt	46 Km		In progress
40	Herat	Ghoryan	Construction and asphalt of road from Herat city to Ghoryan district first Lot	Asphalt	30 Km		In progress
41	Herat	Ghoryan	Construction and asphalt of road from Herat city to Ghoryan district second Lot	Asphalt	27.59 Km		In progress
42	Kabul		Construction and asphalt of 14.119 KM road in Murghgiran village	Asphalt	14.11 Km		In progress
43	Bamyan		Construction and stabilization of Surkh valley landslide along the Bamyan – yakawlang	Construction and protective works			In progress
44	Balkh		Construction and rehabilitation of 1.504 KM road in Ali Chopan area and construction of 20 Meter bridge in Mazar-e- Sharif city	Asphalt	1.5 Km	meter 20	In progress
45	Parwan		Rehabilitation and asphalt of road from Noman school of Charakar city to Bagram district first section , from 0+000 to 11+780 KM and the second section from 0+000 to 1+304 KM with PCC	Asphalt	13.08 Km		In progress
46	Takhar		Construction of 12 meter RCC bridge in Cokcha Commando	Construction of bridge		12 Meter	In progress
47	Kabul		Construction and asphalt of 13.447 KM road from Tangi Tarakhail , asphalt factory to Tarakhail Qala- Mir Alam	Asphalt	13.44 Km		In progress
48	Takhar		Construction of 5 KM road in Farkhar- Warsej area	Asphalt	5 KM		

Ministry of Public Works							
National Rural Access Program (NRAP)							
Projects Funded by World Bank in 1396							
AFG/420106			NRAP		1,340,000,000		
S.No.	Province	District	Project	Kilometer	Meter	Work Type	Status
1	Bamyan	Saighan	Construction of 18 km first bridge in Aqrabat (PCC bridge)	-	18.00	PCC bridge	
2	Bamyan	Saighan	Construction of 28 km RCC second bridge in Takhti Khwan	-	28.00	PCC bridge	Completed
3	Daikundi	Nili	Construction of road from Daikundi to Shahristan (first phase) from 0 to 10km	10.64	-	Asphalt	Completed
4	Daikundi	Sharistan	Construction of road from Daikundi to Shahristan from 10 to 20.460km (second phase)	10.46	-	Asphalt	Completed
5	Daikundi	Sharistan	Repair and construction of road from Shahristan to Daikundi (second phase) from 16 to 33km	17.00	-	Gravelling and construction	
6	Daikundi	Sharistan	Repair and construction of road from Shahristan to Daikundi (third phase) from 33 to 43.35km	10.35	-	Gravelling and construction	
7	Daikundi	Sharistan	Repair and construction of road from Shahristan to Qanaq valley (second phase) from 16 to 33km	17.00	-	Gravelling and construction	
8	Daikundi	Sharistan	Repair and construction of road from Shahristan to Qanaq valley (third phase) from 33 to 51km	18.00	-	Gravelling and construction	
9	#####	Sharistan	Repair and construction of road from Shahristan to Qanaq valley (fifth phase) from 64.820 to 74.447km	9.63	-	Gravelling and construction	
10	Wardak	Behsood	Repair and construction of road from Sarkharisangi Shanrah to Kamragqawmi Dehqan; 0 to 8km	8.00	-	Gravelling and construction	Completed
11	Wardak	Behsood	Repair and construction of road from Sarkharsang Shanrah to Qawmikamrag Qamidehqan; 8 to 16.123km	8.12	-	Gravelling and construction	Completed
12	Kunar	Asmar-Marorah	;(second phase)Repair and construction of road from Maroori to Asmar district to 25.1km 15	11.10	-	Gravelling and construction	Contracted
13	Nooristan	Waigal-Wama	Repair and construction of road from Waigal to Chatras (first phase); 0 to 10km	10.00	-	Gravelling and construction	
14	Nooristan	Waigal-Wama	Repair and construction of road from Waigal to Chatras (first phase); 10 to 20km	10.00	-	Gravelling and construction	
15	Nooristan	Waigal-Wama	Repair and construction of road from Waigal to Chatras (second phase); 20 to 30km	10.00	-	Gravelling and construction	
16	Nooristan	Waigal-Wama	Repair and construction of road from Waigal to Chatras (second phase); 30 to 40km	10.00	-	Gravelling and construction	
17	Nooristan	Duwab-Manzol	Repair and construction of road from Duaab to Dahani Pulipiar and Mandol (first phase); 0 to 11km	11.00	-	Gravelling and construction	Contracted
18	Nooristan	Duwab-Manzol	Repair and construction of road from Duaab to Dahani Pulipiar and Mandol (first phase); 11 to 22km	11.00	-	Gravelling and construction	Contracted
19	Nooristan	Duwab-Manzol	Repair and construction of road from Duaab to Dahani Pulipiar and Mandol (second phase); 22 to 33km	11.00	-	Gravelling and construction	Contracted
20	Nooristan	Duwab-Manzol	Repair and construction of road from Duaab to Dahani Pulipiar and Mandol (second phase); 33 to 44km	11.00	-	Gravelling and construction	Contracted
21	Nooristan	Duwab-Manzol	Repair and construction of road from Duaab to Dahani Pulipiar and Mandol (third phase); 44 to 57.950km	13.95	-	Gravelling and construction	
22	Nooristan	Wama-Nangaraj	Repair and construction of road from central Nooristan to western Nooristan (Kordar road); first phase from 0 to 9km	9.00	-	Gravelling and construction	

S.No.	Province	District	Project	Kilometer	Meter	Work Type	Status
23	Nooristan	Wama-Nangaraj	Repair and construction of road from central Nooristan to western Nooristan (Kordar road); first phase from 9 to 18km	9.00	-	Gravelling and construction	
24	Nooristan	Wama-Nangaraj	Repair and construction of road from central Nooristan to western Nooristan (Kordar road); second phase from 18 to 27km	9.00	-	Gravelling and construction	
25	Nooristan	Wama-Nangaraj	Repair and construction of road from central Nooristan to western Nooristan (Kordar road); second phase from 27 to 36km	9.00	-	Gravelling and construction	
26	Jawzjan	Darzab	Construction of road from Shibirghan to Darzab road (fourth phase); 30 to 40km	9.14	-	Asphalt	Contracted
27	Faryab	Maimana	Repair and construction of road from Sarihawzi Maimana to Lolaash (first phase); 8 to 16km	8.00	-	Gravelling and construction	
28	Faryab	Maimana	Repair and construction of road from Maimana to Balcharagh district (first phase); 0 to 18.898km	18.90	-	Gravelling and construction	
29	Faryab	Maimana	Repair and construction of road from Maimana to Balcharagh district (second phase); 18.898 to 37.010km	18.11	-	Gravelling and construction	
30	Faryab	Maimana	Repair and construction of road from Maimana to Namosa-Ghartapa-Atakhan Khwaja and Dawlatabad district (first phase); 0 to 16.880km	16.88	-	Gravelling and construction	Contracted
31	Faryab	Maimana	Repair and construction of road from Maimana to Namosa-Ghartapa-Atakhan Khwaja and Dawlatabad district (second phase); 16.880 to 32.430km	15.55	-	Gravelling and construction	Contracted
32	Zurmat	Paktika	Construction of 28km road from Gardiz to Zurmat district (first phase)	28.00		Road construction	
33	Zurmat	Paktika	Construction of 24km road from Zurmat district to Ghazni province (first phase)	24.00		Construction	
34	Baghlan	Khost	Repair and construction of road from Nahrin to Khosti Dahanifiring (first phase); 0 to 8km	8.00	-	Gravelling and construction	
35	Baghlan	Khost	Repair and construction of road from Khost to Firing and Firing (in between the city and central Khost); 0 to 7.876km	7.88	-	Gravelling and construction	
36	Takhar	Warasj	Repair and construction of road from Warasj to Khosti Firing (third phase); 23.73 to 37.72km	13.99	-	Gravelling and construction	Contracted
37	Kunduz	Chardarah	Construction of road from Chardarah to Qalaizal district (first phase); 0 to 9.5km	9.50	-	Asphalt	
38	Nimroz	Zaranj	Construction of road from Shahri Zarang to Sarshila - Sarshila to Kang district (first phase); 0 to 12km	12.00	-	Asphalt	Contracted
39	Uruzgan	Charchino	Repair and construction of road from Dehrawood to Charchino (first phase); 0 to 20km	20.00	-	Gravelling and construction	
40	Uruzgan	Charchino	Repair and construction of road from Dehrawood to Charchino (second phase); 20 to 40km	20.00	-	Gravelling and construction	
41	Helmand	Girishk	Construction of road from Girish to central Nawzad district (first phase); 0 to 15km	15.00	-	Asphalt	
42	Helmand	Girishk	Construction of road from Girish to central Nawzad district (second phase); 15 to 30.042km	15.04	-	Asphalt	
43	Khost	Qalandar	Repair and construction of road from Dawamand Mangal to Qalandar; 0 to 20.245km	20.25	-	Gravelling and construction	
44	Ghazni	Rashidan	Repair and construction of road from Nuburja to Rashidan Nawar; first phase: 0+000 to 2+468km and second phase: 0+000 to 7+831km	10.30	-	Asphalt	
45	Ghazni	Rashidan	Repair and construction of road from Charburjak to Rashidani Nawar (first phase); 0+000 to 17+750km	17.50	-	Gravelling and construction	
46	Ghazni	Rashidan	Repair and construction of road from Charburjak to Rashidani Nawar (second phase); 17+750 to 32+382km	15.38	-	Gravelling and construction	
47	Paktia	Lajamangal	Repair and construction of road from Lajamangal to Khajoori (first phase); 0 to 18.296km	18.30	-	Gravelling and construction	

S.No.	Province	District	Project	Kilometer	Meter	Work Type	Status
48	Paktia	Lajamangal	Repair and construction of road from Lajamangal to Khajoori (second phase); 18.296 to 30km	11.70	-	Gravelling and construction	
49	Paktia	Janikhail	Repair and construction of road from Janikhail to Sarki valley and Balkhail (first phase); 0 to 16.258km	16.26	-	Gravelling and construction	Contracted
50	Paktika	Zarghoon Shar	Construction of road from Zarghoon Shar to Wazakhwa (first phase); 0 to 10km	10.00	-	Asphalt	
51	Paktika	Zarghoon Shar	Construction of road from Zarghoon Shar to Wazakhwa (second phase); 10 to 21.388km	11.39	-	Asphalt	
52	Ghor	Lal Wasarjungal	Repair and construction of road Garmab to Kirman (third phase); 40 to 60km	20.00	-	Gravelling and construction	Completed
53	Badghis	Qalai Naw	Construction of road from Qalainaw to Abkamari district (first phase); 0+000 to 15+856km	15.86	-	Asphalt	Contracted
54	Faryab	Pashtoon Kot	Construction of 48m bridge on Sarihawz river along the Sarihawzilolash road	-	48.00	PCC bridge	Contracted
55	Daikundi	Sharistan	Construction of 15m Puliyama bridge along the Daikundi Shahristan road (first phase)	-	15.00	PCC bridge	
56	Faryab	Pashtoon Kot	Repair and construction of road from Chatoot to Dahanai Ayar (first phase); 0 to 7.209km	7.21	-	Gravelling and construction	Contracted
57	Badakhshan	Shahribuzurg	Repair and construction of road from Kishm main road to Shahribuzurg district (first phase); 0+000 to 13+000km	13.00	-	UTRCP	
58	Badakhshan	Shahribuzurg	Repair and construction of road from Kishm main road to Shahribuzurg district (second phase); 13+000 to 26+000km	13.00	-	UTRCP	
59	Badakhshan	Shahribuzurg	Repair and construction of road from Kishm main road to Shahribuzurg district (third phase); 26+000 to 33+000km	7.00	-	UTRCP	
60	Badakhshan	Wakhan	Repair and construction of 30km road from Wakhan to Pamir	30.00	-	Gravelling and construction	
61	Kandahar	Arghandab	Construction of 110m Arghandab bridge	-	110.00	PCC bridge	
62	Bamyan	Saighan	Repair and construction of 9km road from Saighan to Kuhmard; 0 to 9km	9.00	-	Gravelling and construction	
63	Bamyan	Saighan	Repair and construction of 9km road from Saighan to Kuhmard (second phase); 9 to 18km	9.00	-	Gravelling and construction	
64	Bamyan	Saighan	Repair and construction of 9km road from Saighan to Kuhmard (third phase); 18 to 27km	9.00	-	Gravelling and construction	
65	Bamyan	Waras	Construction of 45m Abdaal bridge in Waras district	-	45.00	PCC bridge	
66	Kabul	Bazari Istalif	Construction of 27m Istalif bridge	2.00	27.00	PCC bridge	
67	Nooristan	Nooristan	Construction of 17m Nooristan bridge	-	17.00	PCC bridge	
68	Nooristan	Nooristan	Construction of 20m Nooristan bridge	-	20.00	PCC bridge	
69	Faryab	Maimana	Construction of 34m bridge along Maimana-Balcharagh road	-	34.00	PCC bridge	
70	Faryab	Maimana	Construction of 30m bridge along Maimana-Balcharagh road	-	34.00	PCC bridge	
71	Faryab	Maimana	Construction of 17m bridge along Maimana-Balcharagh road	-	17.00	PCC bridge	
72	Faryab	Maimana	Construction of 30m Atakhan bridge	-	30.00	PCC bridge	
73	Badakhshan	Shahribuzurg	Construction of 50m bridge along the Shahribuzurg road; 2+450km	-	54.00	PCC bridge	
74	Badakhshan	Shahribuzurg	Construction of 80m bridge along Shahribuzurg road; 8+140km	-	80.00	PCC bridge	
75	Badakhshan	Shahribuzurg	Construction of 40m bridge along Shahribuzurg road; 8+980km	-	60.00	PCC bridge	
76	Badakhshan	Shahribuzurg	Construction of 30m bridge along Shahribuzurg road; 11+480km	-	51.00	PCC bridge	
77	Badakhshan	Shahribuzurg	Construction of 20m bridge along Shahribuzurg road; 12+000km	-	20.00	PCC bridge	
78	Badakhshan	Shahribuzurg	Construction of 60m bridge along Shahribuzurg road; 12+800km	-	60.00	PCC bridge	
79	Khost	Shahribuzurg	Construction of 45m bridge on Qalandar Khost road	-	45.00	PCC bridge	
80	Paktia	Laja Mangal	Construction of 25m bridge in Lajamangal Khajori road	-	25.00	PCC bridge	
81	Paktia	Laja Mangal	Construction of 20m bridge in Lajamangal Khajori road	-	20.00	PCC bridge	
82	Paktia	Laja Mangal	Construction of 20m bridge in Lajamangal Khajori road	-	20.00	PCC bridge	
83	Paktia	Laja Mangal	Construction of 20m bridge in Lajamangal Khajori road	-	15.00	PCC bridge	
84	Paktia	Laja Mangal	Construction of 20m bridge in Lajamangal Khajori road	-	20.00	PCC bridge	
85	Paktia	Laja Mangal	Construction of 16m bridge in Lajamangal Khajori road	-	16.00	PCC bridge	
86	Paktia	Laja Mangal	Construction of 15m bridge in Lajamangal Khajori road	-	15.00	PCC bridge	
87	Paktia	Laja Mangal	Construction of 20m bridge in Lajamangal Khajori road	-	20.00	PCC bridge	



S.No.	Province	District	Project	Kilometer	Meter	Work Type	Status
88	Zabul	Nawkhiz	Construction of 40m bridge from Imrankot road to Nawkhiz	-	40.00	PCC bridge	
89	Kandahar	Arghistan	Arghistan connecting road		-	Gravelling and construction	
90	Jozjan	Darzab	Construction of 25 meter bridge along Shaberghan-Darzarab road; 30 Km away from Shaberghan-Darzarab road		25.00	PCC Bridge	
91	Jozjan	Qarqeen	Repair and construction of 18 KM gravelling road from Qarqeen to Kilift	18.00	-	Construction and gravelling	
92	Kabul	Guldara	Construction of 60 meter bridge along Guldara to Farza village		60.00	PCC Bridge	
93	Logar	Baraki Barak	Construction of 35 meter bridge along Durahi Dahshakh road to Dabar (first)		35.00	PCC Bridge	
94	Logar	Baraki Barak	Construction of 35 meter bridge along Durahi Dahshakh road to Dabar (second)		35.00	PCC Bridge	
95	Parwan	Charkar	Construction of 18 meter bridge in Ofian-e- Sharif Charkar		18.00	PCC Bridge	
96	Nimrooz	Kang	Construction of 70 meter bridge along Zaranj to Kang	-	70.00	PCC Bridge	
97	Daikundi	Miramor	Construction of bridge in Miramorpul district, Mir Gholam area	-	25.00	PCC Bridge	
98	Daikundi	Miramor	Construction of 80 meter bridge in Miramorpul Pai ashkar abad	-	80.00	PCC Bridge	
99	Takhar	Namakab	Construction of 70 meter bridge in Namakab district on Namak river	-	70.00	PCC Bridge	
100	Ghor	Garmab	Construction of 60 meter bridge along Garmab – Karman road; 39+020 KM	-	60.00	PCC Bridge	
101	Kabul	Kabul	Construction of NRAP building in Chahalsetoon	-	-	Building	
102	Daikundi	Nili	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 20+000 to KM section 1th 30+000	10.00	-	Asphalt	Contracted
103	Daikundi	Nili	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 30+000 to KM section 2th 40+000	10.00	-	Asphalt	Contracted
104	Daikundi	Nili	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 40+000 to KM section 3th 50+000	10.00	-	Asphalt	Contracted
105	Daikundi	Nili	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 50+000 to KM section 4th 60+000	10.00	-	Asphalt	Contracted
106	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 60+000 to KM section 5th 70+000	10.00	-	Asphalt	Contracted
107	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 70+000 to KM section 6th 80+000	10.00	-	Asphalt	
108	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 80+000 to KM section 7th 90+000	10.00	-	Asphalt	
109	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 90+000 to KM section 8th 100+000	10.00	-	Asphalt	
110	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 100+000 to KM section 9th 110+000	10.00	-	Asphalt	
111	Daikundi	Sharistan	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 110+000 to KM section 10th 120+000	10.00	-	Asphalt	
112	Bamyan	Waras	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 120+000 to KM section 11th 130+000	10.00	-	Asphalt	
113	Bamyan	Waras	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 130+000 to KM section 12th 140+000	10.00	-	Asphalt	
114	Bamyan	Waras	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 140+000 to KM section 13th 150+000	10.00	-	Asphalt	
115	Bamyan	Waras	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 150+000 to KM section 14th 160+000	10.00	-	Asphalt	
116	Bamyan	Panjab	Construction and Asphalt of 10 KM road from Nili to Sharistan, from 160+000 to KM section 15h 170+000	10.00	-	Asphalt	
117	Kunar	Asad Abad	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 10+000 KM 1th section 0+000	10.00	-	Asphalt	
118	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 20+000 KM 2th section 10+000	10.00	-	Asphalt	
119	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 30+000 KM 3th section 20+000	10.00	-	Asphalt	
120	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 40+000 KM 4th section 30+000	10.00	-	Asphalt	
121	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 50+000 KM 5th section 40+000	10.00	-	Asphalt	

S.No.	Province	District	Project	Kilometer	Meter	Work Type	Status
122	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 60+000 KM 6th section 50+000	10.00	-	Asphalt	
123	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 70+000 KM 7th section 60+000	10.00	-	Asphalt	
124	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 80+000 KM 8th section 70+000	10.00	-	Asphalt	
125	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 90+000 KM 9th section 80+000	10.00	-	Asphalt	
126	Kunar	Chapa Dara	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 100+000 KM 10th section 90+000	10.00	-	Asphalt	
127	Nooristan	Paroon	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 110+000 KM 11th section 100+000	10.00	-	Asphalt	
128	Nooristan	Paroon	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 120+000 KM 12th section 110+000	10.00	-	Asphalt	
129	Nooristan	Paroon	Construction of road from main road of Nangar Hayee Kunar, Asad Abad Kunar to Dara Paech- Chapa Dara and to Paroon area central province of Nooristan from to 133+000 KM 12th section 120+000	13.00	-	Asphalt	

List of government public construction projects for fiscal year 1397				
Project of Ministry of Urban Development - AFG/490485				
Government public construction projects			2,170,223,999	
S.No	Project Description	Province	Requirement for Project completion	Type of work
1	Construction of a mosque with its related amenities in Daruluum of Dehsabz district of Kabul Province	Kabul	5,500,000	Mosque
2	Construction of one unit mosque with its all amenities in Qala-Baghal village of Farza district in Kabul	Kabul	5,500,000	Mosque
3	Construction, opening and naming (Shahid Barakzai) Teachers collage	Uruzgan	13,600,000	School
4	Construction of Tarqhi co-education high school in Panjab district	Bamyan	8,900,000	School
5	Construction of one unit mosque with its all amenities in Khoshka-Dara of Kishem district of Badakhshan	Badakhshan	5,500,000	Mosque
6	Construction of intermdiate school in Qadq-Yafta Payan village	Badakhshan	8,900,000	School
7	Construction of school with dorms	Badakhshan	13,600,000	School
8	Construction of Laqi girls school in central Baghlan	Baghlan	8,900,000	School
9	Construction of Naseri-Hai-Kelagai girls school in Doshi-district	Baghlan	13,600,000	School
10	Construction of one unit mosque with its all amenities in center of Shortipa district of Balkh province	Balkh	5,500,000	Mosque
11	Construction Teacher College	Balkh	20,000,000	School
12	Construction of Arghandab school in Balkh district	Balkh	6,000,000	School
13	Construction of Anami school in Sholgara	Balkh	8,900,000	School
14	Construction of Haji Dalan village school in Sholgara district of Balkh Province	Balkh	8,900,000	School
15	Construction of Jami mosque in district center	Balkh	15,000,000	Mosque
16	Construction of Sayadaan mosque	Parwan	5,500,000	Mosque
17	Construction of Shahi-Khail school building in Sayagird district	Parwan	13,600,000	School
18	Construction of Habiburahman Shaheed school buidling in Sorkh-e-parsa district	Parwan	13,600,000	School
19	Construction of Akbar Shaheed Ali school	Parwan	13,600,000	School
20	Construction of Khalifa Sahib mosque in Charaika city	Parwan	5,500,000	Mosque
21	Construction of Kati-balandi mosque of Dashti-Barchi	Kabul	1,500,000	Mosque
22	Construction of Ahmad-Khail clinic	Paktia	5,500,000	Clinic
23	construction of Kamal-Khail school	Paktia	3,400,000	School
24	Construction of Khwajar-khail school	Paktia	8,900,000	School
25	Construction of Hesarak school	Paktia	13,600,000	School
26	Construction of Hashemkhail school	Paktia	13,600,000	School
27	Construction of Khair kot village mosque	Paktika	5,500,000	Mosque
28	Construction of 8-class girls school of Shaheed Jamal Abdul Nasir in Gomai-khair-manzai village of Sarobi district	Paktika	8,900,000	School
29	Construction of Ahmad Abad school Waramami district	Paktika	8,900,000	School
30	Construction of Jani-Khail-Jalalzo village girls school	Paktika	3,400,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
31	Construction of Omari girls school	Paktika	3,400,000	School
32	Construction of Cricket stadium	Paktika	68,000,000	Stadium
33	Construction of BeBe-Aisha school	Paktika	8,900,000	School
34	Construction of Jalali school	Paktika	8,900,000	School
35	Construction of girls school	Paktika	13,600,000	School
36	Construction of women funneral saloon in Abdullah-Khail village	Panjshir	3,400,000	Funeral Saloon
37	construction of Omar-bin-Khatab Madrassa's dorm building	Panjshir	8,900,000	Madrassa
38	Construction of Hasheemya Madrass teaching block	Panjshir	3,400,000	Madrassa
39	Construction Ali-Shir clinic of Khost province	Khost	5,500,000	Clinic
40	Construction of Bokhani-tangi village mosque of Alishir district	Khost	5,500,000	Mosque
41	Construction of Gabar village mosque of Ayub-Khail district and Monhani village mosque in Alishir district	Khost	5,500,000	Mosque
42	Construction of intermediate school building of Seperkai village of Bak district Khost province	Khost	8,900,000	School
43	Construction of Shirkai high school of Alishir district	Khost	13,600,000	School
44	Construction school in Nesh-Olya of Daikondi province	Daikondi	8,900,000	School
45	Construction of health clinic buidling of Shaikh-mati-Baba	Zabul	5,500,000	Clinic
46	Construction of primary school of Sorkh-sang	Zabul	3,400,000	School
47	Construction of boys 8-class of Barakhail village of Shajoy district	Zabul	8,900,000	School
48	Construction of Dehi-mayana- clinic in Kohestanat	Sarepul	5,500,000	Clinic
49	Construction Kaftar Khan mosque of Sancharak district	Sarepul	5,500,000	Mosque
50	Construction of Deh-bord clinic to Hosna-dara-sof- bala	Samangan	5,500,000	Clinic
51	Construction of school in Alqhan-joo village	Samangan	8,900,000	School
52	Construction of Shaheed Hassan Shah high school building in Nahor district	Ghazni	13,600,000	School
53	Construction of Imam-sajad school	Ghazni	8,900,000	School
54	Construction of health center buidling of Janabad	Ghazni	5,500,000	Clinic
55	Construction of Qala-Mohammad Khan school	Ghazni	13,600,000	School
56	Construction of girls high school of Alberoni	Ghazni	13,600,000	School
57	Construction of primary school of Akhtayarudin of Feroz Koh	Ghor	3,400,000	School
58	Construction of Jami mosque of Afghan-kot village of Miamana	Faryab	5,500,000	Mosque
59	Construction of Dehsabz health clinic	Kabul	5,500,000	Clinic
60	Construction of Khalid-Bin-Walid, Third Street of Taimani project of Wazir-abad(Taimani-project)	Kabul	5,500,000	Mosque
61	Construction of Number 1 and Number school of Haji Janat-gul of district 21	Kabul	13,600,000	School
62	Construction of Saad-Bin-Abi-Waqas mosque in district 15 of Kabul city	Kabul	5,500,000	School
63	Construction of Chel-dokhtaran school of Kabul province	Kabul	8,900,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
64	Construction Imam-Asr mosque of Charqala- Chardahi	Kabul	5,500,000	Mosque
65	Construction of Qasaba-mosque of Kabul	Kabul	5,500,000	Mosque
66	Construction of one unit mosque in Karij-dara with its all amenities in Kapisa province	Kapisa	5,500,000	Mosque
67	Construction of dorm school	Kandahar	13,600,000	School
68	Construction Women Gardan	Laghman	6,000,000	Women Market
69	Construction of girls high school of Sultan Ghazi Baba	Laghman	13,600,000	School
70	Construction cricket ground in Laghaman province	Laghman	68,000,000	Cricket ground
71	Construction of Maryam primary school	Laghman	3,400,000	School
72	Construction of Watan-gato girls high school	Laghman	13,600,000	School
73	Construction surrounding wall of Directorate of physical education in Laghman	Laghman	5,000,000	Surrounding Wall
74	Incomplete mosque building	Laghman	5,500,000	Mosque
75	Construction of sport cricket sport ground	Logar	68,000,000	Cricket ground
76	Construction of Khost-Ali-shir school of Showa village of Khalilabad township of Kochis	Logar	8,900,000	School
77	Construction of Taqamandara high school Merimoor district	Daikondi	13,600,000	School
78	Construction of nursing mid-wifery institute	Logar	7,500,000	Institute
79	Naheed Shaheed high school in Kholm district	Mazar-e-Sharif	13,600,000	School
80	Construction Daimerddad-bala village school of Daimerddad district	Wardak	8,900,000	School
81	Construction work of center of Behsud district	Wardak	8,900,000	District building
82	Construction of 20 bed hospital	Wardak	13,000,000	Hospital
83	Construction Maindan-Wardak dorm	Wardak	13,000,000	University dorm
84	Construction of Bebe-Fatima school	Wardak	3,400,000	School
85	Construct health clinic	Nangarhar	5,500,000	Clinic
86	Construction Dor-baba high school	Nangarhar	13,600,000	School
87	Construction of Shinwari high school	Nangarhar	13,600,000	School
88	Construction of girls high school of Shahri-naw district of Khogyani	Nangarhar	13,600,000	School
89	Construction of TuTu girls high school in Shirzad district	Nangarhar	13,600,000	School
90	Expenditure of clinic building (CHC) of Shaheed Mohammad Safar	Nooristan	5,500,000	Clinic
91	Expenditure of Arnas school building	Nooristan	13,600,000	School
92	Construction Zangigar clinic	Nooristan	5,500,000	Clinic
93	Construction of Caigal girls primary school	Nooristan	3,400,000	School
94	Construction of dorm for Charborjak district of Nemroz province	Nimroz	13,600,000	Dorm
95	Construction of school with dorms	Nimroz	13,600,000	School
96	construction of school in Koshk-Kohna	Herat	5,500,000	Mosque
97	Construction of popalzai girls school in Oba district of Herat	Herat	8,900,000	School
98	Construction of intermediary school of Sofi Salah	Herat	8,900,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
99	Construction of school with dorms	Herat	13,600,000	School
100	Construction of health clinic building of Shaikh-mati-Baba	Helmand	5,500,000	Clinic
101	Construction of girls high school in Zara-Qala village of Lashkargah district	Helmand	13,600,000	School
102	Construction of intermediary school	Helmand	8,900,000	School
103	Construction primary school Sorkh Sang Shah	Wardak	3,400,000	School
104	Mili-Khail district mosque in Saidabad district of Maidan Wardak province	Wardak	5,500,000	Mosque
105	Mili-Khail village school Saidabad district	Wardak	8,900,000	School
106	Construction of cricket stadium in Maidan Wardak district	Wardak	68,000,000	Cricket ground
107	Construction Nawabad Kalacha school	Uruzgan	8,900,000	School
108	Construction of Chora district clinic	Uruzgan	5,500,000	Clinic
109	Construction of Trinkot province university	Uruzgan	30,000,000	University
110	Construction of Aminabad primary school	Uruzgan	3,400,000	School
111	Construction intermediary school of Bobakha	Badgis	8,900,000	School
112	Construction Khairkhana high school	Badgis	13,600,000	School
113	Construction of intermediary school of Chakari dara	Bamyan	8,900,000	School
114	Construction of Gandaab intermediary girl school	Bamyan	8,900,000	School
115	Construction of Awrang school	Badakhshan	3,400,000	School
116	Construction of Khome-Shahan high school	Badakhshan	13,600,000	School
117	Construction of Mayel Klola sang	Baghlan	13,600,000	School
118	Surrounding wall of Nawbahar high school	Balkh	5,000,000	School
119	Construction of Imam Hussian intermediary school	Balkh	8,900,000	School
120	Construction of Zabiullah Shaheed school	Balkh	13,600,000	School
121	Construction of Bo-nasr-farabi High school	Balkh	13,600,000	School
122	Construction of 24-class Totmdara-sabz Parwan	Parwan	13,600,000	School
123	Construction of Abdul Karim Shaheed high school	Parwan	13,600,000	School
124	Construction of girls intermediary of Dandeh	Paktia	8,900,000	School
125	Construction of Abdul-Qahar-Asi school	Kabul	13,600,000	School
126	Construction of Hazrat Abdullah girls high school	Takhar	13,600,000	School
127	Construction of Public library building	Jawzjan	3,400,000	Library
128	Construction of Gorjak girls high school	Jawzjan	13,600,000	School
129	Construction of Musa Khail 30 bed hospital	Khost	15,000,000	Hospital
130	Construction of Bandar boys high school	Diakondi	13,600,000	School
131	Construction of 8-class girls school in central Qalat's Senk	Zabul	8,900,000	School
132	Construction Resala intermediary school	Zabul	8,900,000	School
133	Construction of Khala high school	Zabul	13,600,000	School
134	Construction of Behsud girls high school	Sarepul	8,900,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
135	Construction of Shah Chanar boys high school	Sarepul	13,600,000	School
136	Construction of Abuzar-Ghafari high school in Darasof	Samangan	13,600,000	School
137	Construction of Behshawari intermediary school in Bazarak	Samangan	8,900,000	School
138	Construction of Hootkhail high school	Kabul city	13,600,000	School
139	Construction of Qala-Zaman Khan high school	Kabul city	13,600,000	School
140	Construction of Library	Ghor	3,400,000	Library
141	Construction of Yarasamama girls school	Ghor	8,900,000	School
142	Construction of Dehmeeran high school	Faryab	13,600,000	School
143	Construction of Chartoot intermediary school	Faryab	8,900,000	School
144	Construction of Matbakh girls primary high school	Farah	3,400,000	School
145	Construction of boys Road-Kohna primary school	Farah	3,400,000	School
146	Construction of Sanjan girls primary school	Kapisa	3,400,000	School
147	Boys intermediary school Zakrya-khail	Kapisa	8,900,000	School
148	Construction of girls primary school of Noor-e-Jahan	Kunduz	3,400,000	School
149	Construction primary school of Eng.Kamal Alam Gul Kali(Archi)	Kunduz	3,400,000	School
150	Construction Zarghona number 01 school	Kandahar	13,600,000	School
151	Construction of Chaparai girls intermediary school	Kunar	8,900,000	School
152	Construction of Hadawal intermediary school	Kunar	8,900,000	School
153	Construction Ali-Lawangeen intermediary school	Nangarhar	8,900,000	School
154	Construction of Spin-Jomat girls intermediary school	Nangarhar	8,900,000	School
155	Construction of Sai-Pai boys high school	Nangarhar	13,600,000	School
156	Construction of Pachairagam mosque	Nooristan	3,400,000	School
157	Construction Dano-gadal high school	Nimroz	13,600,000	School
158	Construction of Fatah girls high school	Herat	13,600,000	School
159	Construction of Hatafi girls high school	Herat	8,900,000	School
160	Construction of Abu-Fathi-Basti intermediary high school	Helmand	8,900,000	School
161	Construction of See-Too girls school	Helmand	3,400,000	School
162	Construction of Betowan girls intermediary high school	Helmand	8,900,000	School
163	Construction of Madrasa in Sevich village of Jorm district of Badakhshan	Badakhshan	3,400,000	Madrasa
164	Construction of Aaqmbaz school of Gosfday district of Sara-e-pul province	Sarepul	13,600,000	School
165	Construction of Khawaja mosque of Dawalatshai village of Parwan	Parwan	5,500,000	Mosque
166	Construction Nawabad Toopdara central school of Prawan 16-class	Parwan	13,600,000	School
167	Ashrafya highschool of Mian-shahr	Takhar	13,600,000	School
168	Surrounding wall and Kawaja Ghaltaan high school in central Kunduz	Kunuz	8,900,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
169	Construction of Khawaja archee school in center of Sari-pul province	Sarepul	8,900,000	School
170	Construction of Mohmmadi Darulum in Bagram district	Parwan	13,600,000	Daruluum
171	Abdul Hakim girls primary school of Aqtash district of Kunduz	Kunduz	3,400,000	School
172	Farangal 24-class high school building	Parwan	13,600,000	School
173	Construction of Sayadan girls high school	Parwan	13,600,000	School
174	Construction of Pahandara intermediary school of Yaftal	Badakhshan	8,900,000	School
175	Construction of Sorkh-e-parsa vocational school	Parwan	13,600,000	School
176	Construction of Lajay Managal high school in Mosa-Khail district	Khost	13,600,000	School
177	Construction of Safed Dewar primary school in Karman district	Ghor	3,400,000	School
178	Said-Jamaluddin Afghan high school in Khewa district	Nangarhar	13,600,000	School
179	Construction of surrounding wall of Chora district Jami mosque	Uruzgan	10,000,000	Mosque
180	Construction of Shaheed Ahmad Shah Massod high school	Baghlan	13,600,000	School
181	Construction of Mohmmad Hassan Maikhail boys high school in Khanabad district of Kunduz	Kunduz	13,600,000	School
182	Girls teachers training college dorm in Laghman province	Laghman	8,900,000	School
183	Construction of Moqam Khan high school	Nangarhar	13,600,000	School
184	Construction of Managal 16- class school in Baswal area of Nangarhar province	Nangarhar	13,600,000	School
185	Construction of Musa-Shafiq girls high school	Nangarhar	13,600,000	School
186	Construction of buidling for Torkham borderline 16-class school	Nangarhar	13,600,000	School
187	Construction of Felol girls high school with its surrounding wall in Felol village of Braka district	Baghlan	13,600,000	School
188	Construction of Raman-Khail girls primary school with surrounding wall in Zamankhail village of Pulekhumi district	Baghlan	13,600,000	School
189	Cosntruction of Moshkilal primary school of Lalsarjantal Ghor province	Ghor	3,400,000	School
190	Construction of Dahan-sorkh boys high school	Ghor	13,600,000	School
191	Construction of Pajwak 24-class high school in Nangarhar province	Nangarhar	13,600,000	School
192	Construction of Etefaq Khairkhana school building in Behsud district	Wardak	8,900,000	School
193	Construction of Kamkai boys high school in Qarabagh district	Ghazni	13,600,000	School
194	Construction of Joqool high school	Ghor	13,600,000	School
195	Construction of girls primary school in Shireen-Tagaab	Faryab	3,400,000	School
196	Metal roof of Hamidullah Shaheed high school of Jalga district	Baghlan	3,400,000	School
197	Construction of Ghawchak high school building 24-class in Jalalabad city	Nangarhar	13,600,000	School
198	Construction of Saifullah Madrassa in Dayee village	Kandahar	3,400,000	School
199	Construction of Babokhail 8-class school building in Janikhail district of Paktika province	Paktika	8,900,000	School
200	Construction of Wazir Khan high school 52-Room+ 25 Bathrooms and Vollyball ground	Uruzgan	13,600,000	School



S.No	Project Description	Province	Requirement for Project completion	Type of work
201	Construction of primary school in Alingar district of Laghman province	Laghman	3,400,000	School
202	Cosntruction of Jamiat Afghankot boys school in 5 district of Maimana city of Faryab province(20-class)	Faryab	13,600,000	School
203	Daruluum Allahgul Mujahed of Khwaja chasht district of Dehsabz	Kabul	13,600,000	School
204	Mujahed school 12- Class in 12 district, Pulecharkhi area	Kabul	8,900,000	School
205	Wazir Fatah Khan high school in Guzarah district	Herat	13,600,000	School
206	Construction of Dawarankhail primary school building	Kabul	3,400,000	School
207	Shaheed Ferotan high school building construction in Gomal district of Paktika province	Paktika	13,600,000	School
208	Construction of dorm for Alhaj-Jangul Kochi high school	Kabul	8,900,000	School
209	Construction of Shahrostan high school in Engeel district of Herat	Herat	13,600,000	School
210	Construction agricultural school in Oba district of Herat province	Herat	13,600,000	School
211	Construction of Ashar-sewleeg intermediary school in Yakawlang district of Bamayan	Bamyan	8,900,000	School
212	Construction of 16-class school in Charbolak district of Balkh province	Balkh	13,600,000	School
213	Construction of Ghazgai high school promoting 6-class to 10 class	Kabul	13,600,000	School
214	Construction boys primary school in Shahrnaw of Shireentagab	Faryab	3,400,000	School
215	Construction of 8-class Balghali-roy-doab in Samangan province	Samangan	8,900,000	School
216	Girls Shaabak school	Paktia	8,900,000	School
217	Construction of Nangam school building in Kunar province	Kunar	13,600,000	School
218	Tewa-Tash 8-class school in Darasofbala district of Samangan province	Samangan	3,400,000	School
219	Construction of Dahaniloz 8-class girls school in Darasofbala district	Samangan	3,400,000	School
220	Construction of school in Mazar-e-Sharif in Marmol district	Balkh	3,400,000	School
221	Construction Secondary school Shaheed Nader Yorma Konda in Sholgara district of Balkh province (12-Class)	Balkh	8,900,000	School
222	Construction of Damkalia intermediary school in center of Asadabad	Kunar	8,900,000	School
223	Construction of Shaheed Ali Qand Sholgara district of Balkh (24-Class)	Balkh	13,600,000	School
224	Construction of Mirgulam school in Mazar-e-sharif city	Balkh	8,900,000	School
225	Construction of Shaheed Ali Mazari number 02 in Saidabad in Mazar-e-sharif city	Balkh	8,900,000	School
226	Construction Administrative Office Education of Saigard district	Parwan	3,400,000	Education Administrative Office
227	Construction of Naqsha-naw (B2one) Sharhre Lashkargah	Helmand	8,900,000	School
228	Construction of girls central high school with surrounding wall in Oba district	Herat	13,600,000	School
229	Construction Mullahkhail girls high school(8-class)	Kapisa	3,400,000	School
230	Construction Hashimi-nejad-hasht-drakht high school	Wardak	13,600,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
231	Construction of girls high school in Qarghayee district of Laghman province	Laghman	13,600,000	School
232	Construction three intermediary school, Tashank intermediary in Laji-Mangal district, Balkheel intermediary in Jani-khail district and Sankhail intermediary in Ahmadkhail district	Paktia	13,600,000	School
233	Construction of Kharqoaldala high school	Ghazni	13,600,000	School
234	Pakhri primary school	Paktia	3,400,000	School
235	Construction of Petala village girls intermediary school in Aryoub district of Paktiya province	Paktia	8,900,000	School
236	Construction of Qaraya-baloch darasof bala (8-class)	Samangan	8,900,000	School
237	Construction of Ustaad Sharifi high school in Hotqol Jaghori	Ghazni	13,600,000	School
238	Construction of Administrative building of Shaki district of Kof-aab	Badakhshan	15,000,000	Administrative Building
239	Construction Bibi Aysha Sedeqa intermediary school in Yamchan village of Drayam district	Badakhshan	8,900,000	School
240	Construction of high school building of Nawa-mesh( 16-class)	Helmand	13,600,000	School
241	Ustaad Abdul Saboor Shaheed complex building	Kapisa	13,600,000	Complex
242	Construction of Abdul Rahman high school in Dawlatabaad district of Faryab province	Faryab	13,600,000	School
243	Adjunct teacher training building in Kholm district	Balkh	8,900,000	Building
244	Surrounding wall of Shaheed Mirza Mohammad of Marogaai district of Kunar	Kunar	3,400,000	Building
245	Construction of Imam-Abu-Hanifa Madrassa with 8-class and amenities in Ghoryan	Ghoryan	15,000,000	Madrassa
246	Construction of Boryabaf Afghani Pashto Zarghoon high school and Mamezak girls school in Zendajan district	Herat	13,600,000	School
247	Construction of Warzaan school of Balkhab district	Sarepul	8,900,000	School
248	Construction of Zawj school in Balkhab district of Saripul province	Sarepul	8,900,000	School
249	Construction of boys high school in center of Marawara district	Kunar	13,600,000	School
250	Construction of primary school in Chardara village of Keshk robat sangi district of Herat province	Herat	3,400,000	School
251	Construction of Taresht girls high school surrounding wall	Takhar	3,400,000	Surrounding Wall
252	Construction of Tafheem Quran high school in Shinwari district	Parwan	13,600,000	School
253	Construction of Mawlawi Izzatullah Shaheed Yangi Qala high school	Takhar	13,600,000	School
254	Construction of Toghdhi girls high school with surrounding wall in Parwan province	Parwan	13,600,000	School
255	Construction of agricultural school in Charbolak district of Balkh province	Balkh	13,600,000	School
256	Construction of Ishqabad and Khogyani schools of Maiwand district of Kandahar province	Kandahar	13,600,000	School
257	Construction of Kabir Shaheed Taqcha-khana high school building in Namakaab district	Takhar	13,600,000	School
258	Construction of Mostaghni village high school in Darqad district of Takhar province	Takhar	13,600,000	School
259	Construction of Madrassa building in Khwaja Bahauddin district of Takhar province	Takhar	3,400,000	Madrassa

S.No	Project Description	Province	Requirement for Project completion	Type of work
260	Construction of Imam-Ahmad Madrassa building in Wantiwaigal district of Nooristan	Nooristan	3,400,000	Madrassa
261	Construction Chatraq high school in Aargo district	Badakhshan	15,000,000	School
262	Construction of Pas-pa-shahr high school building	Badakhshan	15,000,000	School
263	Construction of school in Nashi-Qadat village of Yamgaan district in Badakhshan	Badakhshan	3,400,000	School
264	Construction of Markazi high school in Asmaar district of Kunar	Kunar	13,600,000	School
265	Construction of Gawharshad-Baigom and Aisha-Afghan schools	Balkh	13,600,000	School
266	Construction of a clinic(approved by MoPH) in Nahr-e-jadid village of Archi district	Kunduz	5,500,000	Clinic
267	Construction of clinic in Dashtak village of Rokha district	Panjshir	5,500,000	Clinic
268	Construction of hospital building in Nasse-Darwaz district	Badakhshan	5,500,000	Clinic
269	Construction of gynacolgical hospital in Santor Janatgul township	Kabul	5,500,000	Clinic
270	Construction of 20bed hospital in Malistan of Ghazni	Ghazni	20,000,000	Hospital
271	Expansion of Andar district hospital to 100 bed hospital	Ghazni	5,500,000	Clinic
272	Shabak village health clinic	Paktia	5,500,000	Clinic
273	Zabul University dorm building	Zabul	13,600,000	University
274	Construction of Shahjoy clinic in Zabul province	Zabul	5,500,000	Clinic
275	Construction of 2 unit clinic Khasaar, in Chaab(Dashti Qala, Baghi-Qazi, Namakaab, Razia Shaheed)	Takhar	5,500,000	Clinic
276	Construction of health clinic in Teriziayee district of Khost province	Khost	5,500,000	Clinic
277	Construction of clinic in Argo district of Badakhshan province	Badakhshan	5,500,000	Clinic
278	Construction of Alishir district clinic in Khost province( For Kochis)	Khost	5,500,000	Clinic
279	Zabul province teacher training complex	Zabul	13,600,000	Complex
280	Establishing a research center and library in Education University	Kabul	5,000,000	Building
281	Construction of a Kindergarthen in district 11	Kabul	6,000,000	Building
282	Construction of girls university in Kandahar	Kandahar	15,000,000	University
283	Establishing a research center Polytechnique University	Kabul	10,000,000	Building
284	Constructing a teaching building for Kunduz province	Kunduz	5,000,000	Building
285	Constructing a sport stidum in Samangan province	Samangan	34,000,000	Building
286	Constructing a sport stidum in Zabul province	Zabul	34,000,000	Building
287	Construction of Charmaghzdara school in district of Kohband (8-class)	Kapisa	8,900,000	School
288	Construction of Shaheed Farooq Mosque in Ahmadshahbaba Mena	Kabul	5,500,000	Mosque
289	Construction of Qala-Khandar clinic in Bagrami district of Kabul province	Kabul	5,500,000	Clinic
290	Construction of Massod intermdiate school	Kunar	8,900,000	School

S.No	Project Description	Province	Requirement for Project completion	Type of work
291	Construction of Koritaz mosque	Kapisa	5,500,000	Mosque
292	Construction of Khome-Kalan intermediate school	Parwan	8,900,000	School
293	Construction of Habib-Afghan intermediate school in Qasaba Kabul	Kabul	8,900,000	School
294	Construction of Spin-Jomat in Azra district	Logar	6,800,000	Mosque
295	Construction of clinic in Abullahzai village of Takhta-Pol district	Kandahar	5,500,000	Clinic
296	Construction of Said-bacha intermediary school in Koh-e-beron area of center of Behsud district	Wardak	8,900,000	School
297	Construction of girls school in Shehrestan	Daikondi	8,900,000	School
298	Construction of Khatamu-anbeya sangtakht school	Daikondi	13,600,000	School
299	Construction of Fazel Rahman high school in Charasyab district	Kabul	3,400,000	School
300	Construction of Markz-e-Askan clinic in Daikondi province	Daikondi	6,834,000	Clinic
301	Khakisafed clinic in Farah province	Farah	5,500,000	Clinic
302	Construction of Band-e-Kohsa mosque in Waras district of Bamyan	Bamyan	5,500,000	Mosque
303	Do-shaakh clinic of Sar-e-pol province	Sarepul	5,500,000	Clinic
304	Construction of mosque in Yakhak village of Ghor province	Ghor	5,500,000	Mosque
305	Cakegak-dala school surrounding wall in Ghazni province	Ghazni	5,500,000	Surrounding Wall
306	Construction of Sarchoshma girls school in Wardak province	Wardak	8,900,000	School
307	Construction of Amarkhail clinic in Nazarabad district of Sorkhrod	Nangarhar	5,500,000	Clinic
<b>Note: the allocated funds for these code are just for above project only.</b>				