CITIZENS BUDGET
A simplified version of the National Budget 1399

National Budget

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The Importance of National Budget
A citizens’ budget is a simplified digest of the national budget produced in a format that makes it easy for all citizens to understand what the Government plans to achieve in that particular fiscal year.
Government’s Priorities in Fiscal Year 1399

- Agriculture and Irrigation
- Extractive Industries
- Infrastructure and Regional Connectivity
- Sectors that meet the needs of the domestic market
- Telecommunications and information technology
- Human Resources development
National Budget Highlights

- The amount of 1399 Afghan national budget is AFS 428 billion.
- Domestic resources finances about 49 percent of the total budget which includes tax and non-tax revenue.
- Foreign grants and loan finances about 48 percent of the total budget.
- Approximately 3 percent remains without funding.
Domestic Revenues 49%
Foreign Aids 48%
Domestic Revenues 49 %
The total domestic resources for 1399 amounts to AFS 208.9 bn. This is principally composed of Tax revenue on income and property, customs and sales tax, fees on licenses, passports, railway revenues and the remaining comes from the accumulated revenue from previous years.

The foreign grants amounts to AFS 207 billion and includes assistance from donor agencies and countries and the largest portion is consumed by the security sector.
1399 Government Budget by Functional Classification

- Contingency Code: 5%
- Education: 12%
- Recreation, culture and religion: 1%
- Health: 4%
- Housing and community amenities: 3%
- Environmental protection: 0.4%
- Economic affairs: 22%
- Public order and safety: 15%
- Social Protection N.E.C.: 24%
- General public services: 10%
WHERE IS THE MONEY SPENT?

The highest shares in the budget of 1399 FY are received by the sectors of defense 101 billion, Economic affairs 94.8 billion, public order and safety 64.5 billion, education 49.7 billion and general public services 43 billion AFN.

Also, government has focused on the sectors of social protection, health, housing and community amenities, recreation culture and religion, and environmental protection, social protection 21 billion, health 17 billion, housing and community amenities 11 billion, recreation culture and religion 3.6 billion, and environmental protection receives 1.5 billion from the total budget.
General Public Services
The general public services focuses on good governance, preparation and approval of laws, financial and fiscal affairs and external affairs and about 10 percent of total budget of 1399 fiscal year is allocated to this section.
Defense sector has the responsibility of national security and defending territorial integrity, therefore 24 percent of total national budget of 1399 FY is allocated to defense sector.
Public Order and Safety
The Public Order and Safety Division focuses on the rule and enforcement of law and the fight against crime. Thus, 15% of the total national budget is allocated to this sector.
Economic Affairs
The sector of economic affairs focuses on economic activities such as commerce, agriculture, forestry, telecommunications, energy, transportation, fuel etc. Therefore, 22% of the total national budget is allocated to this sector.
Environmental Protection
Environmental protection focuses on reduction of air pollution, waste management and protection of biodiversity and landscape.
Housing and Community Amenities
Housing and community amenities focuses on construction of housing and cities, water supply and community development.
Health Sector focuses on outpatient services, hospital services and public health services. Thus, 4 percent of the total national budget is allocated to this sector.
Recreation, Culture and Religion
Recreation, culture and religion focuses on cultural, religion, publication and sport services.
Education
Education sector focuses on pre-primary and primary education, secondary education, post-secondary non-tertiary education, tertiary education (higher education) and education not definable by level (technical and vocational education).
Social Protection
Social protection focuses on delivering services to martyrs and disables’ families and pension payment.