The Importance of National Budget
A citizens’ budget is a simplified digest of the national budget produced in a format that makes it easy for all citizens to understand what the Government plans to achieve in that particular fiscal year.
National Budget Highlights

- The amount of 1398 Afghan national budget is AFS 399 billion.
- Domestic resources finances about 49 percent of the total budget which includes tax and non-tax revenue.
- Foreign grants and loan finances about 51 percent of the total budget.
Domestic Revenues 49%

Foreign Aids 51%
The total domestic resources for 1398 amounts to AFS 188 bn. This is principally composed of Tax revenue on income and property, customs and sales tax, fees on licenses, passports, railway revenues and the remaining comes from the accumulated revenue from previous years.

The foreign grants amounts to AFS 199 billion and includes assistance from donor agencies and countries and the largest portion is consumed by the security sector.
1398 Budget by Government Expenditure by Functional Classification

- Defense: 25.1%
- Economic Affairs: 17.0%
- Public Order & Safety: 15.9%
- General Public Services: 13.7%
- Education: 12.7%
- Contingencies: 4.5%
- Health: 4.2%
- Social Protection: 3.8%
- Housing & Community Amenities: 2.07%
- Recreation, Culture & Religion: 0.8%
- Environmental Protection: 0.12%
WHERE IS THE MONEY SPENT?

The highest shares in the budget of 1398 FY are received by the sectors of defense 100 billion, economic affairs 67.8 billion, public order and safety 63.3 billion, general public services 54.7 billion and education 50.6 billion AFN.

Also, government has focused on the sectors of health, social protection, housing and community amenities, recreation culture and religion, and environmental protection, health 16.8 billion, social protection 15.08 billion, housing and community amenities 8.2 billion, recreation culture and religion 3.2 billion, and environmental protection receives 491 million from the total budget.
General Public Services
The general public services focuses on good governance, preparation and approval of laws, financial and fiscal affairs and external affairs and about 14 percent of total budget of 1398 fiscal year is allocated to this section.
Defense
Defense sector has the responsibility of national security and defending territorial integrity, therefore 25 percent of total national budget of 1398 FY is allocated to defense sector.
Public Order and Safety
The Public Order and Safety Division focuses on the rule and enforcement of law and the fight against crime. Thus, 16% of the total national budget is allocated to this sector.
Economic Affairs
The sector of economic affairs focuses on economic activities such as commerce, agriculture, forestry, telecommunications, energy, transportation, fuel etc. Therefore, 17% of the total national budget is allocated to this sector.
Environmental Protection
Environmental protection focuses on reduction of air pollution, waste management and protection of biodiversity and landscape.
Housing and Community Amenities
Housing and community amenities focuses on construction of housing and cities, water supply and community development.
Health
Health Sector focuses on outpatient services, hospital services and public health services. Thus, 4.2 percent of the total national budget is allocated to this sector.
Recreation, Culture and Religion
Recreation, culture and religion focuses on cultural, religion, publication and sport services. Therefore, 0.8 percent of the total budget is allocated to this section.
Education
Education sector focuses on pre-primary and primary education, secondary education, post-secondary non-tertiary education, tertiary education (higher education) and education not definable by level (technical and vocational education).
Social protection focuses on delivering services to martyrs and disables’ families and pension payment.